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1974-1975

County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1975

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C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

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County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1975

C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

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In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1974 and ending June 30, 1975.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Dan Parises, Chairman
Carmen Perino
Clifford Wisdom
Norman Shumway
Adrian Fondse

Stockton, California
August 29, 1974

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Richard DeVol	1868 E. Hazelton Ave., Stockton
Aviation Director	Ralph G. Tonseth	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic		540 N. California St., Stockton
Assessor	Robert Shellenberger	Courthouse, Stockton
Auditor-Controller	Paul Heurlin	Courthouse, Stockton
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Coordinator of Emergency Services	Roy Kong	Courthouse, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Gerald A. Sherwin	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Farm Advisor	John P. Underhill	420 S. Wilson Way, Stockton
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital - Health Care Services Admin.	Michael N. Smith	S.J. Hospital, French Camp
Juvenile Hall Superintendent	Lure J. Johnson	575 W. Mathews Road, French Camp
Local Health District Director	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Marshal, Tracy	John Dubitsky	475 E. 10th Street, Tracy
Micke Grove Park & Zoo Superintendent	James E. Fahey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk (Stockton)		
Department No. 1	Laurence Drivon	Courthouse, Stockton
Department No. 2	Frank Kim	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	William R. Giffen	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge - Lodi	Robert A. Bainbridge	230 W. Elm Street, Lodi
Municipal Court Judge - M-R-E		315 E, Center, Manteca
Municipal Court Judge - Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk - Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk - Manteca	Muriel Dorroh	315 E. Center, Manteca
Municipal Court Clerk - Tracy	James T. Bell	475 E. 10th Street, Tracy
Parks & Recreation Director	Morris Fruitman	1860 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave. Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Assistance Director	Librado Perez	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	Norman C. Sullivan	Courthouse, Stockton
Department No. 2	John B. Cechini	Courthouse, Stockton

Department No. 3	William Biddick, Jr.	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	William H. Woodward	Courthouse, Stockton
Department No. 6	James P. Darrah	Courthouse, Stockton
Department No. 7	Chris Papas	Courthouse, Stockton
Supervisors		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Norman D. Shumway	Courthouse, Stockton
Fourth District	Dan Parises	Courthouse, Stockton
Fifth District	Adrian Fondse	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

INDEX

Administrator 27
Advertising County Resources 54
Agricultural Commissioner 112
Air Pollution Control 157
Airport 243
Airport Safety & Security Unit 110
Alcoholic Rehabilitation Clinic 153
Animal Control 128
Assessor 39
Auditor-Controller 32
Aviation Fund, Special 244

Board of Supervisors 26
Bond Interest & Redemption 242
Bret Harte Hospital 212
Bridges & Ferries 149
Building Inspection 114
Burials 185

California Medical Assistance Program 223
Capital Outlay & Public Improvement 51
Care of Court Wards 189
Central Services 63
Civil Defense 125
Clerk of the Board of Supervisors 30
Collections 42
Community Action Council 187
Community Development Program 121
Community Services 188
Contingencies 245
Coroner 84
County Chemist 130
County Clerk 66
County Counsel 43
County Library 227
Cultural Services 239

Data Processing 34
Delinquency Prevention Commission 99
Delta Humane Society 127
Dependent Children's Home 183
District Attorney 69
District Attorney - Family Support Division 71
Dog Pound 128
Drug Diversion Project 152

Education - Juvenile Facilities 231
Elections 48
Emergency Services 125
Employee Allocations Detail A-1
Environmental Quality Study 122
Equipment Detail B-1
Ex-Servicemen 241

Farm & Home Advisor 228
Farm & Creamery 57
Fire Prevention 109
Fish & Game 131
Fixed Assets Detail B-1
Flood Channel Maintenance 111

Garage Working Capital Fund 247
General Hospital 192
Government Buildings 49
Grand Jury 82

Highway Maintenance 134
Hospital, General 192
Housing Appeals Board 132
Humane Officer 127

Insurance 58

Jail & Honor Farm 95
Judgements & Damages 61
Juvenile Court Work Project 108
Juvenile Hall 100
Juvenile Hall Education 231

Kennedy Neighborhood Center 238

Larch-clover Clinic 210
Library, County 227
Livestock Indemnity 59
Local Agency Formation Commission 133

Marshal - Lodi 92
Marshal - Manteca-Ripon-Escalon 93
Marshal - Stockton 91
Marshal - Tracy 94
Mental Health Services 150
Micke Grove Park & Zoo 233
Migrant Housing 186
Motor Pool & Garage 60
Municipal Court - Lodi 79
Municipal Court - Manteca-Ripon-Escalon 80
Municipal Court - Stockton 75
Municipal Court - Tracy 81
Museum, Pioneer 239

Parks & Recreation 236
Pearl Sifford Clinic 209
Personnel 45
Planning 117
Position Budget Detail A-1
Predatory Animal Control 128
Probation 97
Probation - Special Supervision 103
Probation - Spec. Supv. Day Treatment Center 107
Probation - Spec. Supv. Girls Day Treatment Center 106
Provision for Contingencies 245
Public Administrator 116
Public Assistance 160
Public Defender 72
Public Improvement 51
Public Information 31
Public Works 134
Purchasing 40

Rebates & Refunds 59
Recorder 124
Recreation 235
Registration 48
Residential Alcoholism Program 156
Residential Detoxification Center 155
Retirement & Health Insurance 56
Road District #1 144
Road District #2 145
Road District #3 146
Road District #4 147
Road District #5 148
Rubbish Disposal 159

Safety Council 230
S. J. County - Council of Governments 120
San Joaquin County Historical Society 240
School District Organization 226
Sealer, Weights & Measures 115
Sheriff-Coroner 84
Sheriff - Boating Safety 87
Sheriff - Custody Division 95
Sheriff - Information System 90
Special Districts C-1
State Correctional Schools 102
Stockton Metropolitan Airport 243
Superintendent of Schools 224
Superior Courts 73
Surveyor 55

Transportaion Planning 123
Treasurer-Tax Collector 37

Utility Districts 158

Veterans Service Officer 191

Weights & Measures 115
Welfare 160

Youth Employment Program 232

BUDGET SUMMARY

Schedule #1 Summary of County Budget 2
Schedule #2 Summary of Available Financing 3
Schedule #3 Summary of Revenues Other Than Current Property Taxes Classified by Funds 4
Schedule #4 Analysis of Revenues Other Than Current Property Taxes by Source 5
Schedule #5 Recapitulation of County Budget Requirements 15
Schedule #9 Operations of Working Capital Funds 246
Schedule #10 Rubbish Disposal Enterprise Fund 248

INDEX OF SPECIAL DISTRICTS

SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS

Ash Street Lighting C-11
Agusta Lighting C-12
Boggs Tract Lighting C-13
Burkett Gardens Lighting C-14
Burkett Garden Acres Lighting C-15
Clements Lighting C-16
Eastview Lighting C-17
Elkhorn Lighting C-18
Farmington Lighting C-19
Lathrop Lighting C-20
Linden Lighting C-21
Lockeford Lighting C-22
Mariposa Heights Lighting C-23
Mission Village Lighting C-24
Morada Estates Lighting C-25
Morada Manor Lighting C-26
North Oaks Lighting C-27
North Wilson Way Lighting C-28
Northeast Stockton Lighting C-29
Oro Street Lighting C-30
Plymouth Village Lighting C-31
Rancho Village Lighting C-32
Ripon Lighting C-33
Shasta Avenue Lighting C-34
Shippee-French Camp Lighting C-35
Silva Gardens Lighting C-36
Stockton Lighting No. 5 C-37
South French Camp Lighting C-38
Southwest Stockton Lighting C-39
Thornton Lighting C-40
Tuxedo-Country Club Lighting C-41
Victor Lighting C-42
West Lane Lighting C-43
West Stockton Lighting C-44
Woodbridge Lighting C-45

Acampo Maintenance C-46
Almond Park Maintenance C-47
Ashley Maintenance C-48
Bear Creek Terrace Maintenance C-49
Bowling Green Estates Maintenance C-50
Colonial Heights Maintenance C-51
Corral Hollow Maintenance C-52
Country Club Vista Maintenance C-53
Country Estates Maintenance C-54
Elkhorn Golf Course Estates Maintenance C-55
Gayla Manor Maintenance C-56
Kirst Estates Maintenance C-57
Lambert Village Maintenance C-58
Lathrop Acres Maintenance C-59
Lincoln Village Maintenance C-60
Lockeford Maintenance C-61
Maurland Manor Maintenance C-62
Minatta Acres Maintenance C-63
Mokelumne Acres Maintenance C-64
Morada Acres Maintenance C-65
Morada Estates Maintenance C-66
Morada Manor Maintenance C-67
Morada West Maintenance C-68
Pacific Gardens Sanitary C-69
Rancho San Joaquin Maintenance C-70
Raymus Village Maintenance C-71
Riviera Cliffs Maintenance C-72

Shaded Terrace Maintenance C-73
Spring Creek Estates Maintenance C-74
Summer Home Estates Maintenance C-75
Sunnyside Maintenance C-76
Wilkinson Manor Maintenance C-77

San Joaquin County Flood Control and Water Conservation C-78
Flood Control Zone 9 C-80
San Joaquin County Air Pollution Control C-81

County Service Area No. 1 C-82
County Service Area No. 2 C-83
County Service Area No. 3 C-84
County Service Area No. 4 C-85
County Service Area No. 5 C-86
County Service Area No. 8 C-87
County Service Area No. 10 C-88
County Service Area No. 11 C-89

Summary of Special Districts Governed by Board of Supervisors C- 2
Summary of Special Districts Governed by Board of Supervisors - Available Financing C- 3
Detail of Provisions for Special District Reserves C-10

SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Boggs Tract Fire D-11
Clements Rural Fire D-12
Collegeville Fire D-13
Eastside Rural Fire D-14
Escalon Fire D-15
Escalon Rural Fire D-16
Farmington Rural D-17
Forest Lake Rural Fire D-18
French Camp-McKinley Rural Fire D-19
Liberty Rural Fire D-20
Lincoln Rural Fire D-21
Linden-Peters Rural Fire D-22
Linden-Peters Rural Fire Zone No. 1 D-23
Manteca-Lathrop Rural Fire D-24
Mokelumne Rural Fire D-25
Montezuma Fire D-26
Ripon Consolidated Fire D-27
Ripon Consolidated Fire Zone No. 1 D-28
Thornton Rural Fire D-29
Tracy Rural Fire D-30
Tuxedo-Country Club Rural Fire D-31
Waterloo-Morada Rural Fire D-32
Woodbridge Rural Fire D-33

Escalon Cemetery D-34
Tracy Cemetery D-35

Country Club Sanitary D-36
Lockeford Sanitary D-37
Woodbridge Sanitary D-38

Northern San Joaquin Mosquito Abatement D-39
San Joaquin Mosquito Abatement D-40

Avena Drainage D-41
New Jerusalem Drainage D-42
New Mariposa Drainage D-43

Delta Water Agency D-44
Central Delta Water Agency D-45
North Delta Water Agency D-46
South Delta Water Agency D-47
Lathrop County Water D-48
Linden County Water D-49
Central San Joaquin Water Conservation D-50
North San Joaquin Water Conservation D-51
Stockton-East San Joaquin Water Conservation D-52
San Joaquin Water Works No. 2 D-53
Woodbridge Water Users Conservation D-54

Reclamation No. 17 D-55
Reclamation No. 404 D-56
Reclamation No. 544 D-57
Reclamation No. 828 D-58
Reclamation No. 1608 D-59
Reclamation No. 1614 D-60
Reclamation No. 2030 D-61
Reclamation No. 2096 D-62

Lockeford Protection No. 1 D-63
San Joaquin Local Health D-64
Stockton Metropolitan Transit D-65

Summary of Special Districts & School Districts Governed Through Local Boards D- 2

Summary of Special Districts Governed Through Local Boards - Available Financing D- 3

Detail of Provisions for Special District Reserves D-10

COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1961-62	32 991 083	451 580 900	2.726
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164
1973-74	124 663 804	745 614 294	3.7704
1974-75	116 162 883	833 112 494	3.8184

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1974

REVENUES	
Property Taxes	$ 31 729 986
Other Taxes	3 252 221
Licenses & Permits	299 005
Fines, Forfeitures & Penalties	803 246
Revenue from Use of Money & Property	1 726 295
Aid from Other Governmental Agencies	55 345 387
Charges for Current Services	7 949 903
Other Revenue	427 552
GRAND TOTAL COUNTY REVENUE	$101 533 595
Non-Revenue Adjustments	103 923
Accounts Receivable 6/30/73	2 345 844
Warrants Payable June 30, 1974	2 337 420
Accounts Payable June 30, 1974	229 116
Co. Cash in Treasury June 30, 1973	8 210 281
TOTAL	$114 760 179

NON-REVENUE ITEMS:

Adjustment from Rec. Dist.	1 000	
Return of Imprest Cash	2	
Loan Repayments	4 171	
Deposit for Joint Venture	98 750	
TOTAL		$ 103 923

EXPENDITURES	
General Government	$ 7 151 426
Protection to Persons & Property	16 572 288
Roads & Bridges	8 337 076
Health & Sanitation	3 735 063
Public Assistance	58 173 319
Education	1 218 359
Recreation & Cultural Services	1 049 068
Debt Service	696 648
Public Service Enterprises	270 755
GRAND TOTAL COUNTY EXPENDITURES	97 204 002
Non-Expenditure Adjustments	209 742
Warrants Payable 6/30/73	3 325 686
Accounts Payable 6/30/73	103 510
Accounts Receivable 6/30/74	3 702 687
County Cash in Treasury 6/30/74	10 214 552
TOTAL	$ 114 760 179

NON-EXPENDITURE ITEMS:

Adjustments to Motor Pool	1 703	
D.P.A. Audit Adjustment	7 424	
Loans	200 615	
TOTAL		$ 209 742

STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1975

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S.F. - L.A. (532)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:	116 162 883	81 991 582	34 171 301	2 138 145	32 033 156	1
2	Table 2 Summary						2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:	1 125 157	267 768	857 389	14 729	842 660	4
5	Table Summary						5
6	Total of Budgets Under Board of Supervisors	117 288 040	82 259 350	35 028 690	2 152 874	32 875 816	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards: (Excluding School Districts)	11 843 103	5 419 641	6 423 462	348 387	6 075 075	9
10	Table Summary						10
11	GRAND TOTAL	129 131 143	87 678 991	41 452 152	2 501 261	38 950 891	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-75

SUMMARY OF COUNTY BUDGET
SCHEDULE I

FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL
COUNTY WIDE FUNDS									
GENERAL	01	66,469,471		66,469,471	44,888,473	21,580,998	1,407,020	20,173,978	2.5957
ROAD	02	5,220,957		5,220,957	5,220,957				
DEBT SERVICE	03	887,000		887,000	549,640	337,360	28,434	308,926	.0397
CAPITAL OUTLAY	04	3,264,546		3,264,546	2,433,090	831,456	53,448	778,008	.1000
FISH & GAME	05	10,814		10,814	10,814				
LIVESTOCK INDEMNITY	06	3,000		3,000	3,000				
SPECIAL AVIATION	07	30,000		30,000	26,007	3,993	321	3,672	.0004
PUBLIC ASSISTANCE	08	35,302,134		35,302,134	26,846,071	8,456,063	450,353	8,005,710	1.0300
ADVERTISING	09	189,695		189,695	98,024	91,671	11,224	80,447	.0103
RABIES TREAT.& ERAD.	10	201,307		201,307	98,664	102,643		102,643	.0131
CONTINGENCY	11	1,200,000		1,200,000	908,543	291,457	64,405	227,052	.0292
TOTAL COUNTYWIDE FUNDS		112,778,924		112,778,924	81,083,283	31,695,641	2,015,205	29,680,436	3.8184
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	211,628		211,628	60,060	151,568	8,924	142,644	.4000
ROAD DISTRICT #2	14	27,888		27,888	16,906	10,982	407	10,575	.4000
ROAD DISTRICT #3	15	819,736		819,736	318,456	501,280	36,849	464,431	.4000
ROAD DISTRICT #4	16	659,622		659,622	104,609	555,013	18,534	536,479	.4000
ROAD DISTRICT #5	17	752,385		752,385	230,764	521,621	20,933	500,688	.4000
COUNTY LIBRARY	18	912,700		912,700	177,504	735,196	37,293	697,903	.1450
TOTAL LESS THAN COUNTYWIDE FUNDS		3,383,959		3,383,959	908,299	2,475,660	122,940	2,352,720	
GRAND TOTAL		116,162,883		116,162,883	81,991,582	34,171,301	2,138,145	32,033,156	

	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
	.....COUNTYWIDE TAX BASE.....			
	.....SECURED ROLL.....			
TOTAL GROSS ASSESSED VALUATION	859,618,242	79,586,490	939,204,732	76,862,144
LESS EXEMPTIONS FOR: HOMEOWNERS	93,815,719		93,815,719	402,875
BUSINESS INVENTORIES	34,841,953	3,249,335	38,091,288	22,228,538
ALL OTHER	27,650,272		27,650,272	765,690
TOTAL NET ASSESSED VALUATION	703,310,298	76,337,155	779,647,453	53,465,041
LESS ALLOWANCES FOR: DELINQUENCIES (11)__%(12)__%(13)__%(14)__%				
(IDENTIFY) Redevelopment			2,439,834	16,988
ADJUSTED VALUATION FOR CURRENT TAX LEVY			777,207,619	53,448,053

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-75

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS-FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1974 ACTUAL	RESERVES FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	4,362,618	986,980				3,375,638	41,512,835	44,888,473
ROAD	02	2,255,475	1,923,399				332,076	4,888,881	5,220,957
DEBT SERVICE	03	(-1,689)					(-1,689)	551,329	549,640
CAPITAL OUTLAY	04	2,376,155	2,269,320				106,835	2,326,255	2,433,090
FISH & GAME	05	2,675	510				2,165	8,649	10,814
LIVESTOCK	06	-0-					-0-	3,000	3,000
SPECIAL AVIATION	07	20,050					20,050	5,957	26,007
PUBLIC ASSISTANCE	08	62,500	5,828				56,672	26,789,399	26,846,071
ADVERTISING	09	7,317					7,317	90,707	98,024
RABIES TREAT. & ERAD.	10	14,176	703				13,473	85,191	98,664
CONTINGENCY	11	819,275					819,275	89,268	908,543
TOTAL COUNTYWIDE FUNDS		9,918,552	5,186,740				4,731,812	76,351,471	81,083,283
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	85,284	53,592				31,692	28,368	60,060
ROAD DISTRICT #2	14	14,621					14,621	2,285	16,906
ROAD DISTRICT #3	15	640,727	446,505				194,222	124,234	318,456
ROAD DISTRICT #4	16	369,043	347,182				21,861	82,748	104,609
ROAD DISTRICT #5	17	351,699	197,115				154,584	76,180	230,764
COUNTY LIBRARY	18	(29,221)					(-29,221)	206,725	177,504
TOTAL LESS THAN COUNTYWIDE FUNDS		1,432,153	1,044,394				387,759	520,540	908,299
GRAND TOTAL		11,350,705	6,231,134				5,119,571	76,872,011	81,991,582

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		4,046,057	5,591,062	4,166,135	4,513,377
TOTAL LICENSES & PERMITS		279,650	299,005	308,500	337,500
TOTAL FINES, FORFEITS AND PENALTIES		675,593	803,249	784,220	786,649
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		1,336,856	1,723,015	1,848,000	1,910,000
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		54,801,919	55,345,388	50,643,149	55,259,383
TOTAL CHARGES FOR CURRENT SERVICES		15,220,263	7,949,441	11,308,097	13,826,725
TOTAL OTHER REVENUES		563,596	431,292	5,095,897	238,377
GRAND TOTAL		76,923,934	72,142,452	74,153,998	76,872,011
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	29,267,274	30,622,914	41,655,362	41,512,635
ROAD	02	5,463,872	6,057,888	4,102,686	4,888,881
DEBT SERVICE	03	333,950	304,911	554,743	551,329
CAPITAL OUTLAY	04	340,197	2,629,282	1,384,812	2,326,255
FISH AND GAME	05	5,057	6,511	11,220	8,649
LIVESTOCK INDEMNITY	06	7,167	36,759	3,000	3,000
SPECIAL AVIATION	07	5,552	6,008	5,851	5,957
PUBLIC ASSISTANCE	08	41,100,515	31,539,448	25,719,773	26,789,399
ADVERTISING	09	66,368	126,003	86,201	90,707
RABIES TREAT & ERAD	10	66,348	139,172	35,751	85,191
CONTINGENCY	11	9,547	167,573	157,080	89,268
TOTAL COUNTY WIDE FUNDS		76,665,847	71,636,469	73,716,479	76,351,471
LESS THAN COUNTY WIDE FUNDS					
ROAD DISTRICT # 1	13	8,940	26,729	22,233	28,368
ROAD DISTRICT # 2	14	726	2,546	2,153	2,285
ROAD DISTRICT # 3	15	59,769	119,067	103,649	124,234
ROAD DISTRICT # 4	16	42,093	79,721	67,740	82,748
ROAD DISTRICT # 5	17	44,291	67,136	59,686	76,180
COUNTY LIBRARY	18	102,268	210,784	182,058	206,725
TOTAL LESS THAN COUNTY WIDE FUNDS		258,087	505,983	437,519	520,540
GRAND TOTAL		76,923,934	72,142,452	74,153,998	76,872,011

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR - SECURED	865,300	876,446	511,400	511,400	
PROPERTY TAXES - PRIOR - SECURED	317,795	296,688	163,700	163,700	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - SECURED	2,240	2,048	4,000	4,000	ADVERTISING
PROPERTY TAXES - PRIOR - SECURED	3,247	1,372			RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - SECURED	32,514	32,283	19,400	19,400	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - SECURED	3,476	2,846	23,400	23,400	CONTINGENCY
PROPERTY TAXES - PRIOR -SECURED		7,016	3,000	3,000	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - SECURED		756	400	400	ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - SECURED	19,515	19,248	10,100	10,100	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - SECURED	19,618	27,025	18,100	18,100	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - SECURED	26,936	18,753	13,100	13,100	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - SECURED	26,461	27,086	17,900	17,900	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - SECURED	19,930	19,076	10,300	10,300	DEBT SERVICE
PROPERTY TAXES - PRIOR - SECURED	224	188	100	100	SPECIAL AVIATION
PROPERTY TAXES - PRIOR - UNSECURED	1,612-	458,507	89,500	89,500	
PROPERTY TAXES - PRIOR - UNSECURED	489	178,377	30,500	30,500	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - UNSECURED	2	138-	200	200	ADVERTISING
PROPERTY TAXES - PRIOR - UNSECURED	3	1,717			RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - UNSECURED	55	10,278	3,300	3,300	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - UNSECURED	23	29,417	300	300	CONTINGENCY
PROPERTY TAXES - PRIOR - UNSECURED	1,075	8,412	2,100	2,100	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - UNSECURED		864	500	500	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - UNSECURED		42			ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - UNSECURED	807	3,522	1,000	1,000	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - UNSECURED	1,381-	2,774	1,200	1,200	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - UNSECURED	34-	9,438	2,000	2,000	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - UNSECURED	35	4,910	1,900	1,900	DEBT SERVICE
PROPERTY TAXES - PRIOR - UNSECURED		63			SPECIAL AVIATION
PENALTIES & COSTS ON DELINQUENT TAXES	154,871	299,826	150,000	150,000	
SALES TAX	1,706,488	2,184,044	2,000,000	2,337,000	
SALES TAX - GASOLINE	23,145	59,801	41,089	41,089	
SALES TAX - GASOLINE	338,127	487,893	533,646	533,646	ROAD
FRANCHISES	160,695	180,653	180,000	180,000	
FRANCHISES - SANITATION	39,653	44,338	44,000	44,000	
FRANCHISES - CATV	500	997			
OTHER TAXES - AIRCRAFT	15,770	18,306	18,000	18,000	
OTHER TAXES - HOTEL - MOTEL	58,721	56,509	58,000	68,242	ADVERTISING
OTHER TAXES - DOCUMENTARY STAMP	177,293	191,850	175,000	185,000	
OTHER TAXES - LIVESTOCK HEAD	34,076	24,152	34,000	25,000	
OTHER TAXES - RACE HORSES		3,679	5,000	4,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	**4,046,057**	**5,591,062**	**4,166,135**	**4,513,377**	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LICENSES & PERMITS					
ANIMAL LICENSES	7,167	36,759	3,000	3,000	LIVESTOCK INDEMNITY
ANIMAL LICENSES	53,792	26,940	27,000	60,000	RABIES TREAT & ERAD
BUSINESS LICENSES	34,431	41,213	34,000	40,000	
CONSTRUCTION PERMITS	158,621	165,982	200,000	200,000	
MOBILE HOME PARKS	5,862	10,420	25,000	15,000	
AGRIC PRESERVE FEES	14,800	12,406	15,000	15,000	
MARRIAGE LICENSES	3,762	3,644	3,500	3,500	
OTHER LICENSES & PERMITS	1,215	1,641	1,000	1,000	
TOTAL LICENSES & PERMITS	**279,650**	**299,005**	**308,500**	**337,500**	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	6,300	9,275	9,000	9,000	
VEHICLE CODE FINES - TRACY MUNICIPAL COURT	4,457	6,547	6,000	6,000	
VEHICLE CODE FINES - LODI MUNICIPAL COURT	15,161	20,275	20,000	20,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	89,476	115,898	115,000	115,000	
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	54,513	64,859	55,000	55,000	ROAD
VEHICLE CODE FINES - TRACY MUNICIPAL COURT	165,625	148,145	155,000	155,000	ROAD
VEHICLE CODE FINES - LODI MUNICIPAL COURT	37,771	55,521	45,000	45,000	ROAD
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	248,897	298,217	300,000	300,000	ROAD
OTHER COURT FINES - M-R-E MUNICIPAL COURT	3,898	4,431	5,000	5,000	
OTHER COURT FINES - TRACY MUNICIPAL COURT	4,145	6,556	5,000	5,000	
OTHER COURT FINES - LODI MUNICIPAL COURT	5,716	9,293	8,000	8,000	
OTHER COURT FINES - STOCKTON MUNICIPAL COURT	19,018	30,481	25,000	30,000	
OTHER COURT FINES - SUPERIOR COURT	15,559	27,240	25,000	25,000	
FISH & GAME FINES	5,057	6,511	11,220	8,649	FISH AND GAME
TOTAL FINES, FORFEITS AND PENALTIES	**675,593**	**803,249**	**784,220**	**786,649**	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST	733,110	1,098,249	1,000,000	1,050,000	
INTEREST - DELINQUENT ACCOUNTS	4,571	9,407	8,000	8,000	
INTEREST	85,014	145,614	100,000	100,000	ROAD
INTEREST	281,630	209,593	475,000	475,000	DEBT SERVICE
INTEREST - LOANS	132	101			CAPITAL OUTLAY
INTEREST	1,000	900			CONTINGENCY
RENTS AND CONCESSIONS		2,000			CAPITAL OUTLAY
RENTS AND CONCESSIONS - COURTHOUSE	23,312	12,979	10,000	12,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
RENTS AND CONCESSIONS - PROPERTY	11,730	29,506	15,000	25,000	
RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES	118,267	133,306	160,000	160,000	
RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES	76,083	79,038	80,000	80,000	
RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL	1,228	1,296			
RENTS AND CONCESSIONS - PAY PHONES - OTHER	779	1,026			
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,336,856	1,723,015	1,848,000	1,910,000	
AID FROM OTHER GOVERNMENT AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	61,161	26,852	60,000	60,000	
STATE - AID FOR AVIATION	5,000	5,000	5,000	5,000	SPECIAL AVIATION
STATE - HIGHWAY USERS TAX	2,330,873	2,273,770	2,120,600	2,284,946	ROAD
STATE - HIGHWAY USERS TAX - SB 344	798,718	781,902	738,440	795,289	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	1,253,304	996,089			ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	600,000	1,200,000	2,220,218	2,220,218	
STATE - TRAILER COACH IN-LIEU TAX	123,947	147,264	145,000	145,000	
STATE - OFF HIGHWAY LICENSE FEE	1,027	2,861			
STATE - AID FOR CONSTRUCTION - WEST LANE	45,512				ROAD
STATE - AID FOR CONSTRUCTION - TOPICS	1,924	86,568		265,000	ROAD
STATE - AID FOR CONSTRUCTION - RAILROAD CROSSINGS	47,020	16,879	30,000	30,000	ROAD
STATE - AID FOR CONSTRUCTION - LOWER SACRAMENTO ROAD					ROAD
STATE - AID FOR CONSTRUCTION - THORNTON ROAD		27,094			ROAD
STATE - HIGHWAY PROPERTY RENTALS	4,774	3,555	3,500	3,500	
STATE - OTHER IN-LIEU TAXES - HIGHWAY PROPERTY RENTALS		105			ROAD DISTRICT # 1
STATE - HIGHWAY PROPERTY RENTALS	36				ROAD DISTRICT # 2
STATE - HIGHWAY PROPERTY RENTALS	180				ROAD DISTRICT # 3
STATE - HIGHWAY PROPERTY RENTALS		25			ROAD DISTRICT # 4
STATE - HIGHWAY PROPERTY RENTALS		5			ROAD DISTRICT # 5
STATE - HIGHWAY PROPERTY RENTALS	78	47			COUNTY LIBRARY
STATE - WELFARE ADMINISTRATION	1,525,545	1,707,090	1,906,053	2,032,040	PUBLIC ASSISTANCE
STATE - SPECIAL SHELTER NEEDS	2,052	27,304			PUBLIC ASSISTANCE
STATE - REHABILITATION EXPENSE	43,700	3,538			PUBLIC ASSISTANCE
STATE - WELFARE ADMINISTRATION - COMMODITY DIST.		48,272			PUBLIC ASSISTANCE
STATE - AID FOR AGED	4,529,179	2,225,028			PUBLIC ASSISTANCE
STATE - AID FOR BLIND	302,636	148,369			PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC	7,101,973	5,102,353	6,595,856	6,595,856	PUBLIC ASSISTANCE
STATE - AID FOR CHILDRED AFDC SUPPORT ENFORCEMENT		109,970			PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC - BHI	259,834	801,841	364,965	364,965	PUBLIC ASSISTANCE
STATE - AID FOR CHILDRED AFDC BHI SUPPORT ENFORCEMENT		335			PUBLIC ASSISTANCE
STATE - AID FOR CRIPPLED CHILDREN	248,021	233,596	308,728	308,728	PUBLIC ASSISTANCE
STATE - AID FOR DISABLED	2,092,325	1,178,003			PUBLIC ASSISTANCE
STATE - AID FOR PARTIALLY SELF-SUPPORTING BLIND			5,712	5,712	PUBLIC ASSISTANCE
STATE - AID FOR ADOPTIONS			5,760	5,760	PUBLIC ASSISTANCE
STATE - AID FOR ADULT SPECIAL, CIRCUMSTANCES PROGRAM			346,194	346,194	PUBLIC ASSISTANCE

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
STATE - AID FOR SSI GRANT				113,646	PUBLIC ASSISTANCE
STATE - OTHER AID PROGRAMS - DPA	150,343				PUBLIC ASSISTANCE
STATE - AID FOR MENTAL HEALTH	1,258,615	2,315,985	4,251,261	5,193,832	
STATE - AID FOR TUBERCULOSIS CONTROL	14,948	29,129		20,000	
STATE - AID FOR AGRICULTURE	3,300	3,300	3,300	3,300	
STATE - AID FOR AGRICULTURE - PESTICIDE ENFORCEMENT	58,383	57,069	57,069	57,069	
STATE - AID FOR TRANSPORTATION PLANNING		17,400	82,600	82,600	
STATE - AID FOR DELIQUENCY PREVENTION SUBSIDY		1,000	1,000	1,000	
STATE - AID FOR NARCOTICS IMPACT - GRANT			53,099	53,099	
STATE - AID FOR DISASTER					ROAD
STATE - AID FOR SHERRY ROAD GRANT				300,000	ROAD
STATE - AID FOR CONSTRUCTION		2,823			CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - HOSPITAL SEWAGE				91,763	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - RAYMUS VILLAGE SEWAGE				31,775	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - WESTGATE LANDING					CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - OAK GROVE PARK			50,000	50,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - DOS REIS LANDING		13,000			CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - SO COUNTY REGIONAL PARK					CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - MOSSDALE Y PARK			290,000	290,000	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION - SO COUNTY REGIONAL PARK					CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION - OAK GROVE PARK					CAPITAL OUTLAY
STATE - AID FOR VETERANS AFFAIRS	9,260	11,341	10,000	11,000	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	811,394	2,215,304	2,303,916	2,428,835	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	17,747	44,788	44,798	37,200	DEBT SERVICE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	29,923	84,147	84,165	93,565	CAPITAL OUTLAY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	276,717	709,314	737,687	962,971	PUBLIC ASSISTANCE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,915	17,618	17,620	9,681	ADVERTISING
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,443	17	18	12,204	RABIES TREAT & ERAD
STATE - HOMEOWNERS PROPERTY TAX RELIEF	2,694	100,997	100,999	27,687	CONTINGENCY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	179	505	505	635	SPECIAL AVIATION
STATE - HOMEOWNERS PROPERTY TAX RELIEF	2,792	6,892	6,891	8,174	ROAD DISTRICT # 1
STATE - HOMEOWNERS PROPERTY TAX RELIEF	664	1,711	1,716	1,805	ROAD DISTRICT # 2
STATE - HOMEOWNERS PROPERTY TAX RELIEF	22,632	65,100	65,183	71,488	ROAD DISTRICT # 3
STATE - HOMEOWNERS PROPERTY TAX RELIEF	11,923	31,530	31,491	35,801	ROAD DISTRICT # 4
STATE - HOMEOWNERS PROPERTY TAX RELIEF	8,386	22,682	22,651	26,060	ROAD DISTRICT # 5
STATE - HOMEOWNERS PROPERTY TAX RELIEF	20,956	61,581	61,592	67,635	COUNTY LIBRARY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	635,271	1,094,572	1,091,531	1,572,967	
STATE - BUSINESS INVENTORY PROP TAX RELIEF	14,199	22,813	22,745	26,929	DEBT SERVICE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	23,622	41,116	41,004	60,284	CAPITAL OUTLAY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	223,123	359,067	358,004	579,305	PUBLIC ASSISTANCE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	1,553	6,388	6,381	8,584	ADVERTISING
STATE - BUSINESS INVENTORY PROP TAX RELIEF	1,611	740	733	4,987	RABIES TREAT & ERAD
STATE - BUSINESS INVENTORY PROP TAX RELIEF	2,354	32,392	32,381	37,881	CONTINGENCY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	149	247	246	222	SPECIAL AVIATION
STATE - BUSINESS INVENTORY PROP TAX RELIEF	6,148	11,852	11,842	16,694	ROAD DISTRICT # 1
STATE - BUSINESS INVENTORY PROP TAX RELIEF	26	37	37	80	ROAD DISTRICT # 2

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
STATE - BUSINESS INVENTORY PROP TAX RELIEF	16,395	26,307	26,266	40,546	ROAD DISTRICT # 3
STATE - BUSINESS INVENTORY PROP TAX RELIEF	9,575	17,515	17,149	27,847	ROAD DISTRICT # 4
STATE - BUSINESS INVENTORY PROP TAX RELIEF	10,350	22,922	22,735	35,820	ROAD DISTRICT # 5
STATE - BUSINESS INVENTORY PROP TAX RELIEF	17,571	33,186	32,958	49,102	COUNTY LIBRARY
STATE - BUS INV PROP TAX REL LIVESTOCK HEAD DAY TAX		993			
STATE - BUS INV PROP TAX REL - PRIOR YEAR	13,635				
STATE - WILLIAMSON ACT REIMBURSEMENT	334,306	508,902	500,000	450,000	
STATE - JUVENILE HALL MILK REFUND	10,524	8,156	5,000	5,000	
STATE - SPECIAL SUPERVISION PROGRAM	578,719	667,322	638,000	638,000	
STATE - AID FOR PUBLIC DEFENDER	13,676	14,492	14,000	14,000	
STATE - AID FOR ALCOHOLIC REHAB CLINIC	71,325	139,339			
STATE - PEACE OFFICERS TRAINING	127,841	148,466	90,000	60,000	
STATE - CIGARETTE TAX	228,149	254,696	260,000	260,000	
STATE - PLANNING	19,069	57,354	40,000	40,000	
STATE - AGRICULTURAL GAS TAX	29,693	35,731	35,700	35,700	
STATE - SHERIFF INFORMATION SYSTEM	201,932	153,070	220,000	240,727	
STATE - DAY TREATMENT CENTER	62,609		103,000	103,000	
STATE - GIRLS DAY TREATMENT CENTER			54,000	54,000	
STATE - SHERIFF BOATING SAFETY		30,846	63,700	63,700	
STATE - MUNI CT TRAFFIC MGMT SYSTEM	24,776	71,023	50,000	50,000	
STATE - CAREER OPPORTUNITY DEVELOPMENT		67,354	40,875	40,875	
STATE - JAIL COMMUNICATIONS SYSTEM	10,074				
STATE - PESTICIDE DEALERS LICENSING	900	1,210	1,090	1,090	
STATE - SHERIFF CRIMES SPECIFIC	36,807	96,465		133,727	
STATE - OTHER - PROBATION SUBSIDY EVALUATION		4,124			
STATE - OTHER - MANDATED COSTS - WORKMANS COMP CH1022		6,614			
STATE - OTHER - OTS MEDICAL RADIO SYSTEM - AUTO RECREB		133,287			
STATE - OTHER - OTS LEAA - PSYCOL. STRESS EVAL. - AUTO		5,400			
STATE - OTHER - ABANDONED VEHICLES		8,466			
FEDERAL WELFARE ADMINISTRATION	4,562,489	5,194,910	5,012,720	5,396,128	PUBLIC ASSISTANCE
FEDERAL SPECIAL SHELTER NEEDS	2,952	32,010			PUBLIC ASSISTANCE
FEDERAL - WELFARE ADMINISTRATION - SUPP SEC INC		38,132			PUBLIC ASSISTANCE
FEDERAL REHABILITATION EXPENSE	123,587	92,280			PUBLIC ASSISTANCE
FEDERAL AID FOR AGED	4,527,976	2,224,499			PUBLIC ASSISTANCE
FEDERAL AID FOR BLIND	294,266	143,355			PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC	9,997,852	7,240,808	9,274,703	9,274,703	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC - BHI	387,705	1,166,229	586,050	586,050	PUBLIC ASSISTANCE
FEDERAL AID FOR DISABLED	4,088,521	2,257,345			PUBLIC ASSISTANCE
FEDERAL - AID FOR CUBAN REFUGEES			6,144	6,144	PUBLIC ASSISTANCE
FEDERAL OTHER AID PROGRAMS - DPA	2,408				PUBLIC ASSISTANCE
FEDERAL DEPENDENT CHILDRENS HOME	231,722	218,837	200,000	200,000	
FEDERAL - AID FOR PSYCHOLOGICAL STRESS EVALUATION - GRA			5,400		
FEDERAL - AID FOR EMERGENCY HEALTH CARE RADIO SYSTEM -			135,000		
FEDERAL - AID FOR MENTAL HEALTH - HUGHES - GRANT		18,454	45,640	45,640	
FEDERAL OTHER - MENTAL HEALTH - SRS - COMUNITY PROGRAM		91,059	45,605	45,605	
FEDERAL OTHER - MENTAL HEALTH - SRS - AFTER CARE			186,535	186,535	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL - AID FOR DRUG DIVERSION - GRANT		4,458	24,500	20,000	
FEDERAL - AID FOR NARCOTICS IMPACT - GRANT		147,974	607,190	459,216	
FEDERAL - AID FOR CRIME SPECIFIC - GRANT			15,000	15,000	
FEDERAL - AID FOR CRASH & RESCUE VEHICLE - GRANT			117,440	117,440	
FEDERAL - AID FOR CONSTRUCTION		7,447			CAPITAL OUTLAY
FEDERAL - AID CONSTRUCTION - EASTSIDE PARK			30,000	30,000	CAPITAL OUTLAY
FEDERAL - AID FOR CONSTRUCTION - AIRPORT DRAINAGE & ELE			30,000	30,000	CAPITAL OUTLAY
FEDERAL - AID FOR CONSTRUCTION - AIRPORT TAXIWAY & OVER			312,000	312,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT TERM OVERLAY	170,520	10,528			CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT APRON REPAIR					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT FIREHOUSE	8,167				CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT ACCESS ROAD					CAPITAL OUTLAY
FEDERAL - AID FOR AIRPORT LAND				48,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - RAYMUS VILLAGE SEWAGE				190,650	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - KENNEDY CENTER			262,324	262,324	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - TAFT PARK			37,500	37,500	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - LARCH CLOVER	9,059		20,731	20,731	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - GIANONE PARK			87,388	87,388	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - HOSP SEWAGE TREAT PLANT				550,575	CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION					CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION MANTECA PARK	26,171	4,644			CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES	13,444	14,516	14,000	14,000	
FEDERAL IN-LIEU TAXES	170	104			ROAD DISTRICT # 4
FEDERAL IN-LIEU TAXES	146	134			COUNTY LIBRARY
FEDERAL CIVIL DEFENSE	19,827	14,100	15,000	15,000	
FEDERAL OTHER - FLOOD CONTROL	880	865			ROAD
FEDERAL OTHER - COMMUNITY DEVELOPMENT	172,829		20,000	20,000	
FEDERAL OTHER - ENVIRONMENTAL QUALITY	21,000	4,500			
FEDERAL OTHER - TRANSPORTATION PLANNING	5,500	27,691	40,000	40,000	
FEDERAL OTHER - MENTAL HEALTH	199,489	2,110			
FEDERAL OTHER - RESIDENTIAL DETOX CENTER	43,667	113,746	80,875	80,875	
FEDERAL OTHER - NURSING PRODUCTIVITY STUDY		659	28,500	28,500	
FEDERAL - OTHER - MANPOWER OPERATIONS PLANNING		25,000			
FEDERAL - OTHER - COURT SYSTEMS INPROVEMENT PROJECT		16,581			
FEDERAL - OTHER - LEAA - SHERIFF		349			
FEDERAL OTHER - AIR FREIGHT STUDY		42,000			ADVERTISING
FEDERAL - OTHER - PARKLAND ACQUISITION - URBAN BEAUTIFI		106,674			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - AIRPORT SECURITY 1972-73	31,609				
FEDERAL - REVENUE SHARING - MED TEACHING 1972-73	1,972,772				
FEDERAL - REVENUE SHARING - ALCOHOLIC SERVICES 1972-73	1,036,614				
FEDERAL - REVENUE SHARING - MED TEACHING 1973-74		2,170,049			
FEDERAL - REVENUE SHARING - ALCOHOLIC SERVICES 1973-74		1,140,275			
FEDERAL - REVENUE SHARING - AIRFIELD SAFETY 1973-74		197,593			
FEDERAL - REVENUE SHARING - FIRE PREVENTION 1973-74		46,720			
FEDERAL - REVENUE SHARING - COURT SECURITY-SHERIFF 1973		311,300			
FEDERAL - REVENUE SHARING - COURT SEC-STKN MARSHAL 1973		122,668			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL - REVENUE SHARING - COURT SEC-LODI MARSHAL 1973		27,500			
FEDERAL - REVENUE SHARING - COURT SEC-M-R-E MARSHAL 197		19,800			
FEDERAL - REVENUE SHARING - COURT SEC-TRACY MARSHAL 197		19,800			
FEDERAL - REVENUE SHARING - PROSECUTION-DIST ATT 1973-7		196,221			
FEDERAL - REVENUE SHARING - ADLT CUSTODIAL SERVICES 197		459,434			
FEDERAL - REVENUE SHARING - BUILDING INSPECTION 1973-74		153,968			
FEDERAL - REVENUE SHARING - GENERAL PLAN 1973-74		30,956			
FEDERAL - REVENUE SHARING - SOLID WASTE DISPOSAL 1973-7		273,043			
FEDERAL - REVENUE SHARING - AIR POLLUTION 1973-74		24,482			
FEDERAL - REVENUE SHARING - PARKS & RECREATION 1973-74		649,001			
FEDERAL - REVENUE SHARING - COMMUNITY SERVICES 1973-74		102,551			
FEDERAL - REVENUE SHARING - DRUG ABUSE PREV 1973-74					
FEDERAL - REVENUE SHARING - CENT FINANCIAL CONTROL 1973		106,495			
FEDERAL - REVENUE SHARING - ANIMAL CONTROL 1973-74		100,300			RABIES TREAT & ERAD
FEDERAL - REVENUE SHARING - CIVIC CENTER DEV 1973-74		490,509			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - HAZELTON COMPLEX 1973-74		100,000			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - ADULT DET FACILITY 1973-74		76,703			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - AIRPORT SECURITY AREA 1973-		306,000			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - T-HANGARS 1973-74		183,155			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - AIRPORT INDUST PARK 1973-74		400,000			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - RIPON LIBRARY 1973-74		15,000			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - PARK PROJECTS 1973-74		579,507			CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - ROAD CONSTRUCTION 1973-74		600,000			ROAD
FEDERAL - REVENUE SHARING - LIBRARY SERVICES		53,411	42,608	42,608	COUNTY LIBRARY
FEDERAL - REVENUE SHARING - SAN JOAQUIN GENERAL HOSPITA			6,441,332	6,860,000	
CITY OF STOCKTON - COURT CLERK	7,210	8,032	6,000	8,000	
CITY OF STOCKTON - STOCKTON MUNI COURT				10,000	
CITY OF STOCKTON - NARCOTICS IMPACT				16,671	
CITY OF STOCKTON - METRO NARCOTIC UNIT		34,329			
CITY OF STOCKTON - SUMMER YOUTH PROGRAMS		15,086			
CITY OF STOCKTON - STEP PROGRAM	4,444	15,556			
CITY OF STOCKTON - WEST LANE					ROAD
CITY OF STOCKTON - THORNTON ROAD	29,908				ROAD
CITY OF STOCKTON - MARCH LANE					ROAD
CITY OF STOCKTON - LOWER SACRAMENTO ROAD					ROAD
CITY OF STOCKTON - WATERLOO ROAD					ROAD
CITY OF STOCKTON - TOPICS		2,534			ROAD
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	**54,801,919**	**55,345,388**	**50,643,149**	**55,259,383**	
CHARGES FOR CURRENT SERVICES					
ASSESSMENT AND TAX COLLECTION FEES	2,012	1,988	2,000	2,000	
AUDITING & ACCOUNTING FEES	1,017	2,440	1,000	2,000	
DATA PROCESSING SERVICES	6,148	23,478	30,000	30,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
ASSESSORS SERVICES HOMEOWNERS EXEMPTION		4,895			
ELECTION SERVICES	85,077	96,063		72,000	
ELECTION SERVICES - CANDIDATE FILING FEES	1,580	8,198			
ELECTION SERVICES - STATEMENT OF QUALIFICATIONS	3,288	6,371			
INHERITANCE TAX FEES	18,353	22,704	20,000	20,000	
LEGAL SERVICES	21,832	10,089	10,000	20,000	
LEGAL SERVICES - PUBLIC DEFENDER	9,544	7,879	8,000	8,000	
LEGAL SERVICES - COUNTY COUNSEL		9,733			
PERSONNEL SERVICES	800	18			
PLANNING AND ENGINEERING SERVICES	22,566		45,500	50,000	
PLANNING - ENVIRONMENTAL CONTROL	4,020	21,330			
PLANNING DEPARTMENT SERVICES		22,236			
BUILDING DEPARTMENT SERVICES	1,024	12,041			
SURVEYORS SERVICES	3,002	5,675	5,000	5,000	
GOVERNMENT BUILDINGS SERVICES					
ADVISORY PLANNING ASSOC SERVICES					
PURCHASING SERVICES	12	109			
AGRICULTURAL SERVICES	20,655	24,325	28,500	28,500	
CIVIL PROCESS SERVICE - AUDITOR	1,229	1,185	1,000	1,000	
CIVIL PROCESS SERVICE - SHERIFF	51,101	66,027	57,000	65,000	
CIVIL PROCESS SERVICE - MARSHAL - STOCKTON	5,816				
CIVIL PROCESS SERVICE - MARSHAL - LODI	5,920	6,348	6,300	6,300	
CIVIL PROCESS SERVICE - MARSHAL - M-R-E	3,672	4,753	4,800	4,800	
CIVIL PROCESS SERVICE - MARSHAL - TRACY	442	4,308	4,300	4,300	
COURT FEES AND COURT COSTS - M-R-E MUNICIPAL COURT	6,000	6,193	5,800	5,800	
COURT FEES AND COURT COSTS - TRACY MUNICIPAL COURT	2,857	3,806	3,700	3,700	
COURT FEES AND COURT COSTS - LODI MUNI COURT	8,132	8,434	8,000	8,000	
COURT FEES AND COURT COSTS - STKN MUNI COURT	52,718	61,163	60,000	60,000	
COURT FEES AND COURT COSTS - SUPERIOR COURT	170,634	207,422	200,000	200,000	
HUMANE SERVICES	6,252	8,086	8,000	8,000	RABIES TREAT & ERAD
LAW ENFORCEMENT SERVICES	4,167	6,327	5,000	5,000	
RECORDING FEES	209,602	202,262	185,000	190,000	
MENTAL HEALTH SERVICES	218,545-	51,599			
MENTAL HEALTH SERVICES - MEDI-CAL	365,738	251,894	650,711	522,684	
MENTAL HEALTH SERVICES - MEDICARE		73,569	5,000	5,000	
MENTAL HEALTH SERVICES - PAY PATIENTS			252,286	164,662	
ADOPTION FEES	12,000	9,275			PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDI-CAL	9,009,103	764,634	3,800,000	6,104,479	
INST CARE & SERVICES - HOSPITAL - MEDICARE	1,690,126	766,472	1,600,000	1,691,125	
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS	1,421,520	894,084	1,200,000	1,268,250	
INST CARE & SERVICES - BRET HARTE - MEDI-CAL	272,711	41,264	70,000	70,000	
INST CARE & SERVICES - BRET HARTE - MEDICARE	266,380	192,067	95,000	95,000	
INST CARE & SERVICES - BRET HARTE - PAY PATIENTS	472,232	200,780			
INST CARE & SERVICES - MED-CAL PRIOR YEARS			1,200,000	1,200,000	
INST CARE & SERVICES - PEARL SIFFORD CLINIC		12,644			
INST CARE & SERVICES - LARCH CLOVER CLINIC		26,970			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
INST CARE & SERVICES - MEDICARE PRIOR YEARS	434,066	92,756			
INST CARE & SERVICES - PEARL SIFFORD - MEDI-CAL			20,000	20,000	
INST CARE & SERVICES - LARCH CLOVER - MEDI-CAL			3,500	3,500	
INST CARE & SERVICES - JAIL & HONOR FARM	47,362	49,112	45,000	45,000	
INST CARE & SERVICES - WORK FURLOUGH PROGRAM	34,800	40,764	30,000	40,000	
INST CARE & SERVICES - JUVENILE HALL	10,270	7,801	7,000	7,000	
INST CARE & SERVICES - JUVENILE COURT WARDS	31,926	43,559	35,000	40,000	
INST CARE & SERVICES - STATE HOSPITALS	33,138	7,095	815,560	944,383	
INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC					
INST CARE & SERVICES - DEP CHILDRENS HOME	2,125	1,892			
INST CARE & SERVICES - MENTAL HEALTH - INPATIENT ALCH.			25,000	25,000	
INSTITUTIONAL CARE & SERVICES - PEARL SIFFORD - MEDI-CA		8,335			
INSTIUTIONAL CARE & SERVICES - PEARL SIFFORD - MEDICARE		810			
INSTITUTIONAL CARE & SERVICES - BH MEDICARE PRIOR YEARS		450,459			
INSTITUTIONAL CARE & SERVICES - MEDI-CAL PRIOR YEARS		1,650,000			
INSTITUTIONAL CARE & SERVICES - MEDICARE - PRIOR YEARS		695,000			
LIBRARY SERVICES	5,269	5,293	5,000	5,000	COUNTY LIBRARY
EDUCATIONAL SERVICES - TRAINING - U.C. DAVIS		40,925			
PARKS & RECREATION SERVICES	61,999	59,254	60,000	60,000	
PARKS & RECREATION FEES - MICKE GROVE	72,695	56,577	56,000	56,000	
PARKS & RECREATION FEES - MICKE GROVE - TOLL GATE			50,000	50,000	CAPITAL OUTLAY
PARKS & RECREATION FEES - RECREATION RANGE	1,411	2,034	2,000	2,000	
OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL	105,251	126,668	127,000	127,000	
OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL	15,717	11,709			
OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES	1,068	1,241	1,000	1,000	
OTHER - EMPLOYEE MAINTENANCE - ROAD	231	55			ROAD
OTHER - FERRY OPERATIONS	37,064	52,575	40,000	40,000	
OTHER - CHANNEL MAINTENANCE	137,162	147,456	172,000	187,429	
OTHER - UTILITY DISTRICTS	55,780	100,494	101,740	112,413	
OTHER - AIRCRAFT LANDING FEES	95,670	72,323	80,000	80,000	
OTHER - AIRPORT SECURITY SERVICES		49,398	36,000	36,000	
OTHER AIRPORT - MISCELLANEOUS		6,025			
OTHER - SOBRIETY TESTS	1,668				
OTHER - REGISTRATION OF BONDS	202	12			
OTHER - HONOR FARM STORES	8,566	8,001	6,000	6,000	
OTHER - HEALTH PLAN ELIGIBILITY CHECKING	6,086	5,536	6,400	6,400	
ADMINSTRATIVE SERVICES - ALPINE COUNTY		1,144	12,000	12,000	
TOTAL CHARGES FOR CURRENT SERVICES	**15,220,263**	**7,949,441**	**11,308,097**	**13,826,725**	
OTHER REVENUE					
SALES - FIXED ASSETS	14,546	14,850	15,000	15,000	
SALES - FIXED ASSETS	7,468	9,035	5,000	5,000	ROAD
SALES - FIXED ASSETS		145			CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1972-1973	ACTUAL REVENUES 1973-1974	REVENUE ESTIMATES RECOMMENDED 1974-1975	ADOPTED BY BOARD OF SUPERVISORS 1974-1975	FUND- GENERAL, UNLESS OTHERWISE INDICATED
SALES - FIXED ASSETS	31	145			PUBLIC ASSISTANCE
SALES - MILK	57,116				
SALES - LIVESTOCK	195,259	21,202			
SALES - MAPS - SIGNS - INDICES	5,248	5,065	4,000	4,000	
SALES - SUPPLIES	4,602	5,002	10,000	10,000	
SALES - SUPPLIES	382	662			ROAD
SALES - SUPPLIES - CENTRAL SERVICES	9,741	9,698	7,500	7,500	
SALES - PEST CONTROL MATERIALS	15,176	25,553	25,400	25,400	
REBATES & REFUNDS - INSURANCE	929	1,799			
REBATES & REFUNDS - INSURANCE	11,249	55,092			ROAD
REBATES & REFUNDS - INSURANCE					CAPITAL OUTLAY
COMPENSATION INSURANCE REFUNDS	31,996	21,582	25,000	25,000	
COMPENSATION INSURANCE REFUNDS	3,399	3,999			ROAD
COMPENSATION INSURANCE REFUNDS	1,691	2,444			PUBLIC ASSISTANCE
REFUNDS - PUBLIC DEFENDER					
REBATES & REFUNDS	31,821	20,608	20,000	22,480	COUNTY LIBRARY
SPECIAL CREDIT - SB1655			4,860,000		
AID FROM PRIVATE PARTIES - SERVICE CONTRACT PROGRAM		13,178	16,997	16,997	PUBLIC ASSISTANCE
OTHER REVENUE	27,228	36,924	20,000	20,000	
OTHER REVENUE	1,937	1,578			ADVERTISING
OTHER REVENUE	3,057	3,070	10,000	10,000	ROAD
OTHER REVENUE	25,305	8,543			PUBLIC ASSISTANCE
OTHER - REVENUE TO BE ABATED		12,850-			PUBLIC ASSISTANCE
OTHER REVENUE	40,034				CAPITAL OUTLAY
AID FROM PRIVATE PARTIES - HARMONY GROVE CHURCH		375			CAPITAL OUTLAY
OTHER - REFUND FROM COMPLETED REDEVELOPMENT AGENCY		847			CAPITAL OUTLAY
OTHER - SHARPE ARMY DEPOT ANNEX RESTORATION FEE		102,000			CAPITAL OUTLAY
OTHER REVENUE	409	3,731			DEBT SERVICE
OTHER REVENUE	28-				ROAD DISTRICT # 3
OTHER REVENUE		5			SPECIAL AVIATION
OTHER REVENUE		1,021			CONTINGENCY
OTHER REVENUE - CSA #4		60,000			CAPITAL OUTLAY
OTHER REVENUE - GIANONE ESTATE			67,000	67,000	CAPITAL OUTLAY
OTHER REVENUE - FIDELITY LOSS	75,000	14,000			
OTHER - FEES RECEIVED FROM COUNTY EMPLOYEES		1,964			
OTHER REVENUE - DAMAGES		25	10,000	10,000	ROAD
TOTAL OTHER REVENUES	563,596	431,292	5,095,897	238,377	
GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	76,923,934	72,142,452	74,153,998	76,872,011	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	189,026	239,211	228,784	242,300
01 010200 COUNTY ADMINISTRATOR	151,754	338,406	432,181	464,799
01 010201 MANPOWER OPERATIONS PLANNING		16,784		8,214
01 010400 CLERK BOARD OF SUPERVISORS	32,215	41,451	44,167	47,501
01 010500 PUBLIC INFORMATION	40,230	50,297	63,298	66,716
FINANCE				
01 010800 AUDITOR-CONTROLLER	224,920	287,445	326,527	340,528
01 010900 DATA PROCESSING	121,744	227,859	289,859	323,632
01 010901 DATA PROCESSING-CONTRACT SERVICES		16,924		
01 011000 TREASURER-TAX COLLECTOR	242,023	313,705	423,746	455,268
01 011100 ASSESSOR	944,425	1,297,298	1,437,594	1,552,951
01 011200 PURCHASING	41,743	72,616	113,447	134,963
01 011600 COLLECTIONS DIVISION	18,093	49,908	225,399	65,080
COUNSEL				
01 011800 COUNTY COUNSEL	224,811	341,218	386,023	408,772
PERSONNEL				
01 012400 PERSONNEL	121,722	159,149	189,121	207,368
01 012401 CAREER OPPORTUNITIES DEVELOPMENT		34,380		73,708
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	333,537	442,522	305,142	301,687
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	666,375	813,859	1,167,071	1,275,403
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	808,517	1,775,300	2,111,500	3,264,546
PROMOTION				
09 015400 ADVERTISING COUNTY RESOURCES	111,529	283,015	243,725	189,695
OTHER GENERAL				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
01 016000 SURVEYOR	87,030	114,064	126,958	136,106
01 016100 RETIREMENT & HEALTH INSURANCE	2,089,402	43,185	88,953	79,150
01 016200 FARM & CREAMERY	121,774			
01 016300 INSURANCE	192,851	131,452	291,720	291,720
01 016500 REBATES & REFUNDS	1,490	3,358	3,000	3,000
01 016600 MOTOR POOL & GARAGE	39,400	23,500		
06 016700 JUDGEMENTS & DAMAGES	3,178	2,998	3,000	3,000
01 016701 JUDGMENT AND DAMAGES		809		
01 016800 CENTRAL SERVICES	28,805	40,553	49,996	58,460
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE	17,516-	6,207-		
TOTAL GENERAL	6,819,078	7,155,059	8,551,211	9,994,567
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	337,139	461,869	518,196	547,785
01 020101 COUNTY CLERK - COURT SYSTEMS INPROVEMENT		21,614		
01 020200 DISTRICT ATTORNEY	695,938	894,332	1,044,372	1,074,658
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	146,714	220,750	298,543	303,615
01 020400 PUBLIC DEFENDER	423,079	689,937	1,027,558	908,435
01 020500 SUPERIOR COURTS	425,679	469,185	494,090	448,999
01 020600 STOCKTON MUNICIPAL COURT	534,863	646,123	838,319	857,313
01 020601 STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM	36,424	62,467		
01 020602 STOCKTON MUNICIPAL COURT-STEP PROGRAM	20,088	43,338		
01 020700 LODI MUNICIPAL COURT	132,786	160,675	192,371	192,489
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	120,271	147,211	171,501	160,479
01 020900 TRACY MUNICIPAL COURT	71,334	114,920	133,869	139,281
01 021000 GRAND JURY	43,479	19,186	40,500	55,500
01 021100 DISTRICT ATTORNEY-SOBRIETY TESTS	1,612			
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	3,060,998	3,987,977	4,256,063	4,474,131
01 021601 SHERIFF-INFORMATION SYSTEM	189,016	100,288	392,950	
01 021602 SHERIFF-BOATING SAFETY	76,119	134,613	134,343	143,726
01 021603 SHERIFF-CRIME SPECIFIC BURGLARY	8,753	239,100		
01 021604 NARCOTICS IMPACT PROGRAM		75,288		692,442
01 021605 SHERIFF INFORMATION SYSTEM-PERIOD III		62,733	401,735	392,950
01 021700 MARSHAL-STOCKTON	88,105	123,255	159,267	173,794
01 021800 MARSHAL-LODI	49,630	64,836	69,122	68,573
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	34,805	61,713	68,046	67,620
01 022000 MARSHAL-TRACY	25,337	42,827	46,994	50,719
DETENTION & CORRECTION				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
01 022600 SHERIFF-CUSTODY DIVISION	1,570,777	1,999,027	2,277,052	2,325,012
01 022700 PROBATION	916,369	1,218,617	1,341,968	1,419,555
DETENTION AND CORRECTION				
01 022701 DELINQUENCY PREVENTION COMMISSION			20,400	20,400
DETENTION & CORRECTION				
01 022800 JUVENILE HALL	634,369	832,724	920,753	974,705
01 022900 STATE CORRECTIONAL SCHOOLS	19,434	18,030	26,000	26,000
01 023000 PROBATION-SPECIAL SUPERVISION	549,562	507,467	627,314	648,631
01 023001 PROBATION-BOYS DAY TREATMENT CENTER PROJ PER II	110,282	129,649		
01 023002 PROBATION-GIRLS DAY TREATMENT CENTER	2,482	48,367	54,119	54,119
01 023003 PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III			103,141	108,460
01 023200 JUVENILE COURT WORK PROJECT	22,961	18,423	34,282	35,635
FIRE PROTECTION				
01 023500 FIRE PREVENTION	37,571	47,078	48,194	52,059
01 023600 AIRPORT SAFETY & SECURITY UNIT	130,672	196,452	384,664	408,045
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	125,571	165,043	172,595	187,429
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	692,596	877,585	952,152	1,027,824
01 024800 BUILDING INSPECTION	227,571	310,957	322,254	350,587
01 024900 SEALER OF WEIGHTS & MEASURES	140,200	181,893	212,820	225,036
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	747	1,488	1,950	1,950
01 025800 PLANNING	258,971	419,626	486,455	523,618
01 025801 SAN JOAQUIN COUNCIL OF GOVERNMENTS	45,834	68,262	110,070	123,889
01 025802 COMMUNITY DEVELOPMENT PROGRAM	127,952	57,561		
01 025803 ENVIRONMENTAL QUALITY STUDY	15,156			
01 025804 TRANSPORTATION PLANNING	28,194	83,210	161,806	226,182
01 025900 RECORDER	139,936	175,674	188,083	201,514
01 026000 EMERGENCY SERVICES	46,806	186,383	65,241	61,281
01 026200 DELTA HUMANE SOCIETY	6,000	6,000	6,000	6,000
10 026300 ANIMAL CONTROL DIVISION	123,405	163,702	188,062	201,307
01 026400 COUNTY CHEMIST	2,640			
05 026500 FISH & GAME PROPAGATION	7,220	6,445	10,814	10,814
01 026600 HOUSING APPEALS BOARD	404	598	800	800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
01 026700 LOCAL AGENCY FORMATION COMMISSION	3,498	3,627	7,475	6,425
TOTAL PUBLIC PROTECTION	12,509,349	16,568,125	19,012,323	19,979,786
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	639,049	289,613	267,386	267,002
02 030102 PUBLIC WORKS-TRAFFIC	376,788	466,544	490,497	489,824
02 030103 PUBLIC WORKS-ENGINEERING	590,424	781,129	827,278	824,532
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	374,026	433,829	487,074	500,583
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	1,540,398	1,792,523	2,012,301	2,016,755
02 030106 PUBLIC WORKS-CONSTRUCTION	1,537,585	2,817,341	2,105,247	1,122,261
13 031300 ROAD DISTRICT #1	29,166	183,908	145,000	211,628
14 031400 ROAD DISTRICT #2			9,000	27,888
15 031500 ROAD DISTRICT #3	205,569	375,661	484,000	819,736
16 031600 ROAD DISTRICT #4	310,151	463,840	520,000	659,622
17 031700 ROAD DISTRICT #5	857,656	547,386	465,000	752,385
01 032000 BRIDGES & FERRIES	132,102	185,216	183,759	203,408
TOTAL PUBLIC WAYS & FACILITIES	6,592,914	8,336,990	7,996,542	7,895,624
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	2,638,668	3,045,351	6,724,960	7,685,433
TOTAL HEALTH & SANITATION	2,638,668	3,045,351	6,724,960	7,685,433
HEALTH AND SANITATION				
HEALTH				
01 040101 DRUG DIVERSION PROJECT		13,803	2,976	26,541
TOTAL HEALTH AND SANITATION		13,803	2,976	26,541
HEALTH & SANITATION				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
HEALTH				
01 040200 ALCOHOLIC REHABILITATION	150,583	157,374		
01 040201 RESIDENTIAL DETOXIFICATION CENTER	77,775	89,924	108,596	108,596
01 040202 RESIDENTIAL ALCOHOLISM PROGRAM			332,302	353,563
01 040500 AIR POLLUTION CONTROL	18,960	24,482	21,645	21,645
SANITATION				
01 040800 UTILITY DISTRICTS	73,659	86,702	101,740	112,413
01 040900 RUBBISH DISPOSAL	275,698	317,382	325,044	325,044
TOTAL HEALTH & SANITATION	596,675	675,864	889,327	921,261
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUBLIC ASSISTANCE-ADMINISTRATION	7,776,213	8,622,881	9,016,877	9,584,597
AID PROGRAMS				
08 050102 PUBLIC ASSISTANCE-AID TO AGED	9,055,068	4,445,271		
08 050103 PUBLIC ASSISTANCE-AID TO BLIND	589,068	288,121		
08 050104 PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	8,301	5,148	5,712	5,712
08 050105 PUBLIC ASSISTANCE-AID TO DISABLED	8,161,872	4,501,312		
08 050106 PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	20,114,474	16,614,025	18,951,219	18,868,635
08 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,041,981	1,495,403	1,754,640	1,914,640
08 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	9,568	8,166	9,000	9,000
08 050109 PUBLIC ASSISTANCE-DONATED FOODS	173,963	149,036		
08 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	89,700	141,853	241,474	183,456
08 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	252,942	310,436	411,637	411,637
08 050112 PUBLIC ASSISTANCE-ADOPTIONS	183		500	500
08 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	113,485	50,613	54,300	54,300
08 050114 PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS	164-			
08 050115 PUBLIC ASSISTANCE-CHILD CARE			50,000	50,000
08 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	20,818	12,050	6,144	6,144
08 050117 PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS	14,025	69,261		
08 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	369	570,352	1,068,000	1,068,000
08 050119 PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	82,857	52,689	67,988	67,988
08 050120 PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM		1,177,958	2,617,685	2,617,685
08 050121 PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			346,194	346,194
SYSTEMS DEVELOPMENT				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
08 050122 PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS				113,646
OTHER ASSISTANCE				
01 053100 DEPENDENT CHILDRENS HOME	509,850	598,501	761,401	825,232
GENERAL RELIEF				
01 053300 BURIALS	9,689	8,770	9,303	9,303
01 053400 MIGRANT HOUSING	40,176	40,213	41,689	41,689
01 053500 COMMUNITY ACTION COUNCIL	9,194	9,030	9,900	1,600
01 054000 COMMUNITY SERVICES	24,828	138,092	629,306	59,011
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS	154,068	169,744	216,000	216,000
08 054401 CARE OF COURT WARDS	38,046	33,138		
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	71,029	77,781	82,255	88,965
HOSPITAL CARE				
01 056001 GENERAL HOSPITAL-ADMINISTRATION	2,424,999	2,908,549	1,658,251	2,652,030
01 056002 GENERAL HOSPITAL-DIETARY	430,852	380,457	536,652	536,652
01 056003 GENERAL HOSPITAL-NURSING	3,703,627	3,553,408	4,448,021	4,448,021
01 056004 GENERAL HOSPITAL-TRANSPORTATION	501,587	538,224	217,571	217,571
01 056005 GENERAL HOSPITAL-HOUSEKEEPING	444,242	452,169	614,387	614,387
01 056006 GENERAL HOSPITAL-LAUNDRY	162,028	159,501	208,330	208,330
01 056007 GENERAL HOSPITAL-MEDICAL	1,823,549	1,669,641	1,932,180	1,932,180
01 056008 GENERAL HOSPITAL-PHYSICAL THERAPY	68,852	65,407	92,257	92,257
01 056009 GENERAL HOSPITAL-LABORATORY	638,422	606,153	745,895	745,895
01 056010 GENERAL HOSPITAL-X RAY	222,709	224,194	281,303	281,303
01 056011 GENERAL HOSPITAL-PHARMACY	194,759	194,995	243,247	243,247
01 056012 GENERAL HOSPITAL-SOCIAL SERVICE	133,823	121,621	113,252	113,252
01 056013 GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.			618,927	618,927
01 056020 GENERAL HOSPITAL-GENERAL OPERATIONS	2,884,679	3,234,331	4,429,369	4,429,369
01 057500 PEARL SIFFORD CLINIC		72,595	88,055	89,085
01 057600 LARCH CLOVER CLINIC		58,584	49,382	55,892
01 057700 NURSING SERVICES STUDY		23,432	28,500	28,500
01 058001 BRET HARTE HOSPITAL-ADMINISTRATION	465,298	457,612		
01 058002 BRET HARTE HOSPITAL-DIETARY	123,222	112,007		
01 058003 BRET HARTE HOSPITAL-NURSING	702,501	613,041		
01 058004 BRET HARTE HOSPITAL-PLANT MAINTENANCE	176,795	179,042		
01 058005 BRET HARTE HOSPITAL-HOUSEKEEPING	126,425	98,028		
01 058007 BRET HARTE HOSPITAL-MEDICAL	246,499	204,874		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
01 058008 BRET HARTE HOSPITAL-PHYSICAL THERAPY	127,076	123,569		
01 058010 BRET HARTE HOSPITAL-X RAY	92,282	66,866		
01 058011 BRET HARTE HOSPITAL-GENERAL OPERATIONS	469,149	416,316		
01 059100 CALIFORNIA MEDICAL ASSISTANCE PROGRAM	7,648,650	2,048,684	13,791,514	10,762,357
TOTAL PUBLIC ASSISTANCE	72,173,648	58,173,144	66,448,317	64,613,189
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	141,337	172,834	174,705	179,035
01 060200 BOARD OF EDUCATION	1,121	3,204	3,670	3,570
01 060300 SCHOOL DISTRICT ORGANIZATION	119	101	425	425
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	735,141	848,288	871,424	912,700
AGRICULTURE EDUCATION				
01 061500 FARM & HOME ADVISOR	101,949	118,321	134,829	129,770
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,500	13,500	13,500	13,500
01 062200 EDUCATION-JUVENILE HALL	29,430	30,142	5,929	5,929
01 062300 YOUTH EMPLOYMENT PROGRAM	35,777	31,946	56,000	42,000
TOTAL EDUCATION	1,058,374	1,218,336	1,260,482	1,286,929
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	247,349	332,964	340,445	361,853
01 070200 RECREATION	147,237	170,960	191,645	177,334
01 070300 PARKS & RECREATION	211,454	471,100	613,818	624,408
01 070301 PARKS & RECREATION-KENNEDY CENTER		8,296	53,242	56,315
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	23,000	29,750	35,750	29,750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	21,951	25,626	45,957	34,063
VETERANS MEMORIAL BLDGS				
01 071400 EX-SERVICEMEN	10,405	10,345	13,830	10,345
TOTAL RECREATION	661,396	1,049,041	1,294,687	1,294,068
DEBT SERVICE				
BOND INTEREST & REDEMPTION				
03 080100 BOND INTEREST & REDEMPTION	756,027	696,648	887,000	887,000
TOTAL DEBT SERVICE	756,027	696,648	887,000	887,000
PUBLIC WAYS & FACILITIES				
TRANSPORTATION TERMINAL				
01 090100 STOCKTON METROPOLITAN AIRPORT	268,431	270,741	333,986	348,485
07 090200 SPECIAL AVIATION			30,000	30,000
TOTAL PUBLIC WAYS & FACILITIES	268,431	270,741	363,986	378,485
CONTINGENCY RESERVE				
11 106600 PROVISION FOR CONTINGENCIES			1,200,000	1,200,000
TOTAL CONTINGENCY RESERVE			1,200,000	1,200,000
GRAND TOTAL COUNTY BUDGET	104,074,560	97,203,102	114,631,811	116,162,883

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT SUMMARIZATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
REANALYSIS BY FUNCTION				
GENERAL	6,819,078	7,155,059	8,551,211	9,994,567
PUBLIC PROTECTION	12,509,349	16,568,125	19,012,323	19,979,786
PUBLIC WAYS & FACILITIES	6,592,914	8,330,990	7,996,542	7,895,624
HEALTH & SANITATION	2,638,668	3,045,351	6,724,960	7,685,433
HEALTH AND SANITATION		13,803	2,976	26,541
HEALTH & SANITATION	596,675	675,864	889,327	921,261
PUBLIC ASSISTANCE	72,173,648	58,173,144	66,448,317	64,613,189
EDUCATION	1,058,374	1,218,336	1,260,482	1,286,929
RECREATION	661,396	1,049,041	1,294,687	1,294,068
DEBT SERVICE	756,027	696,648	887,000	887,000
PUBLIC WAYS & FACILITIES	268,431	270,741	363,986	378,485
CONTINGENCY RESERVE			1,200,000	1,200,000
TOTAL REANALYSIS BY FUNCTION	104,074,560	97,203,102	114,631,811	116,162,883
REANALYSIS BY FUND				
01 GENERAL	47,525,942	46,727,219	66,672,133	66,469,471
02 ROAD	5,058,270	6,580,979	6,189,783	5,220,957
03 DEBT SERVICE	756,027	696,648	887,000	887,000
04 PUBLIC IMPROVEMENT	808,517	1,775,300	2,111,500	3,264,546
05 FISH & GAME	7,220	6,445	10,814	10,614
06 LIVESTOCK INDEMNITY	3,178	2,998	3,000	3,000
07 SPECIAL AVIATION			30,000	30,000
08 PUBLIC ASSISTANCE	47,542,789	38,547,713	34,601,370	35,302,134
09 ADVERTISING	111,529	283,015	243,725	189,695
10 RABIES TREATMENT	123,405	163,702	188,062	201,307
11 CONTINGENCY			1,200,000	1,200,000
13 ROAD DISTRICT #1	29,166	183,908	145,000	211,628
14 ROAD DISTRICT #2			9,000	27,888
15 ROAD DISTRICT #3	205,569	375,661	484,000	819,736
16 ROAD DISTRICT #4	310,151	463,840	520,000	659,622
17 ROAD DISTRICT #5	857,656	547,386	465,000	752,385
18 LIBRARY	735,141	848,288	871,424	912,700
	104,074,560	97,203,102	114,631,811	116,162,883
REANALYSIS BY FUND				

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	121,397	129,371	127,272	138,405
0131		SALARIES-EXTRA HELP	2,669	4,006		
0151		SALARIES-INTERIM	499	3,346		
0171		SALARIES-OVERTIME	37			
0191		RETIREMENT	33	16,077	19,523	21,231
0193		OASDI	18	6,242	7,327	7,629
0194		LIFE INSURANCE		32	123	123
0195		HEALTH INSURANCE	7	3,130	3,311	3,632
0197		DENTAL INSURANCE	2	773	806	858
		TOTAL SALARIES & EMPLOYEE BENEFITS	124,662	162,977	158,362	171,878
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,639	5,893	6,000	6,000
0202		OFFICE EXPENSE-POSTAGE	1,978	2,246	2,300	2,300
0203		OFFICE EXP-SUBS & PERIODICALS	136	286	250	250
0206		COMMUNICATIONS	6,055	8,399	7,200	7,200
0209		MEMBERSHIPS	14,474	15,761	17,222	17,222
0211		MAINTENANCE-EQUIPMENT	289	241	350	350
0217		TRANSPORTATION & TRAVEL	11,481	13,371	11,000	11,000
0218		TRANS & TRAVEL-MOTOR POOL	1,928	2,680	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	3,331	2,353	2,600	2,600
0220	0007	DATA PROCESSING DIRECT CHARGES		880		
0223		PUBLICATIONS & LEGAL NOTICES	16,257	18,553	17,500	17,500
0226		SPECIAL DEPARTMENTAL EXPENSE	3,182	3,036	2,000	2,000
		TOTAL SERVICES & SUPPLIES	63,750	73,699	70,422	70,422
		FIXED ASSETS				
0451		EQUIPMENT	594	2,535		
		TOTAL FIXED ASSETS	594	2,535		
		TOTAL BOARD OF SUPERVISORS	189,026	239,211	228,784	242,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	162,678	236,283	312,922	340,296
0131		SALARIES-EXTRA HELP		3,200		
0141		SALARIES-EXTRA HELP-CONTRACTUAL		2,029		
0151		SALARIES-INTERIM	533			
0171		SALARIES-OVERTIME	265	647	1,608	1,750
0181		SALARIES-HOLIDAY PAY		66		
0191		RETIREMENT	56	35,099	48,003	52,200
0193		OASDI	18	10,198	13,047	13,308
0194		LIFE INSURANCE		40	211	211
0195		HEALTH INSURANCE	8	4,098	5,719	6,272
0197		DENTAL INSURANCE	2	1,011	1,391	1,482
		TOTAL SALARIES & EMPLOYEE BENEFITS	163,560	292,671	382,901	415,519
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,991	3,646	4,000	4,000
0202		OFFICE EXPENSE-POSTAGE	510	873	750	750
0203		OFFICE EXP-SUBS & PERIODICALS	1,515	1,644	1,500	1,500
0206		COMMUNICATIONS	2,325	5,795	4,700	4,700
0209		MEMBERSHIPS		170	200	200
0211		MAINTENANCE-EQUIPMENT	295	286	550	550
0217		TRANSPORTATION & TRAVEL	3,513	5,181	5,000	5,000
0218		TRANS & TRAVEL-MOTOR POOL	949	3,255	3,900	3,900
0220		PROFESSIONAL & SPEC SERVICES		11,250	35,000	35,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,912	9,048	6,000	6,000
		TOTAL SERVICES & SUPPLIES	13,010	41,148	61,600	61,600
		FIXED ASSETS				
0451		EQUIPMENT	1,586	8,307	880	880
		TOTAL FIXED ASSETS	1,586	8,307	880	880

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 01020C - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	26,402-	3,720-	13,200-	13,200-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	26,402-	3,720-	13,200-	13,200-
	TOTAL COUNTY ADMINISTRATOR	151,754	338,406	432,181	464,799

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010201 - MANPOWER OPERATIONS PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		14,897		8,214
	TOTAL SALARIES & EMPLOYEE BENEFITS		14,897		8,214
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		213		
0202	OFFICE EXPENSE-POSTAGE				
0203	OFFICE EXP-SUBS & PERIODICALS				
0206	COMMUNICATIONS				
0217	TRANSPORTATION & TRAVEL		1,458		
0218	TRANS & TRAVEL-MOTOR POOL		216		
0232	INSURANCE-WORKMAN COMPENSATION				
	TOTAL SERVICES & SUPPLIES		1,887		
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS				
	TOTAL MANPOWER OPERATIONS PLANNING		16,784		8,214

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	32,198	32,786	34,557	37,579
0191	RETIREMENT	10	4,927	5,301	5,765
0193	OASDI	5	1,908	2,019	2,197
0194	LIFE INSURANCE		14	44	44
0195	HEALTH INSURANCE	2	1,105	1,204	1,320
0197	DENTAL INSURANCE		273	292	312
	TOTAL SALARIES & EMPLOYEE BENEFITS	32,215	41,013	43,417	47,217
	FIXED ASSETS				
0451	EQUIPMENT		438	750	284
	TOTAL FIXED ASSETS		438	750	284
	TOTAL CLERK BOARD OF SUPERVISORS	32,215	41,451	44,167	47,501

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	26,280	28,777	37,548	40,632
0131	SALARIES-EXTRA HELP	262	58	448	487
0171	SALARIES-OVERTIME				300
0191	RETIREMENT	8	4,328	5,761	6,263
0193	OASDI	4	1,250	1,810	1,901
0194	LIFE INSURANCE		8	31	31
0195	HEALTH INSURANCE	1	594	853	935
0197	DENTAL INSURANCE		147	207	221
	TOTAL SALARIES & EMPLOYEE BENEFITS	26,555	35,162	46,658	50,970
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	157	272	350	300
0202	OFFICE EXPENSE-POSTAGE	401	639	825	825
0203	OFFICE EXP-SUBS & PERIODICALS	52	39	30	30
0206	COMMUNICATIONS	603	764	800	800
0209	MEMBERSHIPS	186	150	150	150
0211	MAINTENANCE-EQUIPMENT	71	26	116	100
0217	TRANSPORTATION & TRAVEL	567	882	1,175	1,075
0218	TRANS & TRAVEL-MOTOR POOL	711	690	800	800
0226	SPECIAL DEPARTMENTAL EXPENSE	10,927	10,985	12,025	11,415
	TOTAL SERVICES & SUPPLIES	13,675	14,447	16,271	15,495
	FIXED ASSETS				
0451	EQUIPMENT		688	369	251
	TOTAL FIXED ASSETS		688	369	251
	TOTAL PUBLIC INFORMATION	40,230	50,297	63,298	66,716

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	206,319	246,400	280,698	296,263
0131		SALARIES-EXTRA HELP	391	358		
0151		SALARIES-INTERIM	1,846			
0171		SALARIES-OVERTIME	145	37		1,228
0191		RETIREMENT	65	36,627	39,608	41,646
0193		OASDI	32	12,099	14,008	14,208
0194		LIFE INSURANCE		82	262	255
0195		HEALTH INSURANCE	13	6,576	7,125	7,592
0197		DENTAL INSURANCE	3	1,626	1,735	1,794
		TOTAL SALARIES & EMPLOYEE BENEFITS	208,814	303,805	343,436	362,986
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,688	15,965	15,000	15,000
0202		OFFICE EXPENSE-POSTAGE	12,457	14,427	11,725	11,725
0203		OFFICE EXP-SUBS & PERIODICALS	207	288	170	170
0206		COMMUNICATIONS	2,138	2,756	2,500	2,500
0209		MEMBERSHIPS	75	135	135	135
0211		MAINTENANCE-EQUIPMENT	863	1,095	950	950
0214		RENTS & LEASES-EQUIPMENT	16,972	14,270	14,170	14,170
0217		TRANSPORTATION & TRAVEL	507	434	450	450
0218		TRANS & TRAVEL-MOTOR POOL	33	99	50	50
0220	0007	DATA PROCESSING DIRECT CHARGES	44,500	43,704	55,000	50,000
0220	0013	MICROFILMING		5,729	1,500	1,500
		TOTAL SERVICES & SUPPLIES	92,440	98,902	101,650	96,650
		FIXED ASSETS				
0451		EQUIPMENT	723	4,020	1,082	533
		TOTAL FIXED ASSETS	723	4,020	1,082	533

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	77,057-	119,282-	119,641-	119,641-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	77,057-	119,282-	119,641-	119,641-
	TOTAL AUDITOR-CONTROLLER	224,920	287,445	326,527	340,528

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	393,461	436,923	482,808	509,074
0131	SALARIES-EXTRA HELP	7,764	6,196	5,731	6,180
0141	SALARIES-EXTRA HELP-CONTRACTUAL	17,661	245		
0151	SALARIES-INTERIM	3,245	4,816		
0171	SALARIES-OVERTIME	11,149	12,569	10,901	12,901
0181	SALARIES-HOLIDAY PAY	1,984	1,153	3,762	4,045
0191	RETIREMENT	122	63,486	74,062	77,903
0193	OASDI	65	21,868	26,643	26,918
0194	LIFE INSURANCE		115	447	429
0195	HEALTH INSURANCE	25	10,964	12,093	12,711
0197	DENTAL INSURANCE	6	2,724	2,944	3,003
	TOTAL SALARIES & EMPLOYEE BENEFITS	435,482	561,059	619,391	653,164
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	42,857	53,563	78,000	78,000
0202	OFFICE EXPENSE-POSTAGE	123	154	150	150
0203	OFFICE EXP-SUBS & PERIODICALS	27		50	50
0206	COMMUNICATIONS	3,660	6,188	5,400	5,400
0209	MEMBERSHIPS	45	45	45	45
0211	MAINTENANCE-EQUIPMENT	868	621	16,830	16,830
0214	RENTS & LEASES-EQUIPMENT	348,269	446,091	610,000	610,000
0217	TRANSPORTATION & TRAVEL	2,148	2,403	2,300	2,300
0218	TRANS & TRAVEL-MOTOR POOL	560	746	1,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	227	79	1,000	1,000
	TOTAL SERVICES & SUPPLIES	398,764	511,890	714,775	714,775
	FIXED ASSETS				
0451	EQUIPMENT	21,476	1,995	5,693	5,693
	TOTAL FIXED ASSETS	21,476	1,995	5,693	5,693

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 01090C - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	733,998-	847,085-	1,050,000-	1,050,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	733,998-	847,085-	1,050,000-	1,050,000-
	TOTAL DATA PROCESSING	121,744	227,859	289,859	323,032

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010901 - DATA PROCESSING-CONTRACT SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL		118,517	153,000	153,000
	TOTAL SALARIES & EMPLOYEE BENEFITS		118,517	153,000	153,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		101,593-	153,000-	153,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		101,593-	153,000-	153,000-
	TOTAL DATA PROCESSING-CONTRACT SERVICES		16,924		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	165,827	190,636	278,907	303,304
0131		SALARIES-EXTRA HELP	28,395	27,505	19,157	18,000
0171		SALARIES-OVERTIME				1,350
0191		RETIREMENT	51	28,193	42,784	46,526
0193		OASDI	25	9,930	16,358	17,766
0194		LIFE INSURANCE		67	323	323
0195		HEALTH INSURANCE	11	5,488	8,730	9,574
0197		DENTAL INSURANCE	3	1,366	2,124	2,262
		TOTAL SALARIES & EMPLOYEE BENEFITS	194,312	263,185	368,583	399,105
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,162	16,398	15,000	14,000
0202		OFFICE EXPENSE-POSTAGE	12,818	14,704	20,000	19,000
0203		OFFICE EXP-SUBS & PERIODICALS	525	550	600	600
0206		COMMUNICATIONS	4,579	5,409	4,600	4,600
0209		MEMBERSHIPS	25	35	50	50
0211		MAINTENANCE-EQUIPMENT	2,831	2,541	3,500	4,000
0214		RENTS & LEASES-EQUIPMENT	1,729	1,899	7,500	10,000
0217		TRANSPORTATION & TRAVEL	2,144	3,043	3,200	3,200
0218		TRANS & TRAVEL-MOTOR POOL		1		
0220		PROFESSIONAL & SPEC SERVICES			4,000	4,000
0220	0007	DATA PROCESSING DIRECT CHARGES	27,787	34,046	53,000	53,000
0223		PUBLICATIONS & LEGAL NOTICES	3,414	4,990	6,000	6,000
0238		MISCELLANEOUS EXPENSE	7,006		250	250
		TOTAL SERVICES & SUPPLIES	72,020	83,616	117,700	118,700
		FIXED ASSETS				
0451		EQUIPMENT	1,531	1,599	720	720
		TOTAL FIXED ASSETS	1,531	1,599	720	720

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	25,840-	34,695-	63,257-	63,257-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	25,840-	34,695-	63,257-	63,257-
	TOTAL TREASURER-TAX COLLECTOR	242,023	313,705	423,746	455,268

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	726,336	862,719	987,079	1,081,652
0131		SALARIES-EXTRA HELP	62,624	40,414	23,000	23,000
0151		SALARIES-INTERIM	498	3,232		
0171		SALARIES-OVERTIME				1,834
0191		RETIREMENT	242	128,423	151,418	165,212
0193		OASDI	116	43,444	56,068	59,173
0194		LIFE INSURANCE		216	953	953
0195		HEALTH INSURANCE	52	22,578	25,742	28,229
0197		DENTAL INSURANCE	14	5,595	6,265	6,669
		TOTAL SALARIES & EMPLOYEE BENEFITS	789,882	1,106,621	1,250,525	1,366,722
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	26,853	41,572	32,824	32,824
0202		OFFICE EXPENSE-POSTAGE	14,430	22,227	22,564	22,564
0203		OFFICE EXP-SUBS & PERIODICALS	895	1,196	1,018	1,018
0206		COMMUNICATIONS	6,376	7,564	7,000	7,000
0209		MEMBERSHIPS	135	85	135	135
0211		MAINTENANCE-EQUIPMENT	2,025	1,857	3,000	3,000
0214		RENTS & LEASES-EQUIPMENT	2,056	4,277	7,068	7,068
0214	0001	RENTS & LEASES-COPYING MACHINE		756		
0217		TRANSPORTATION & TRAVEL	34,215	30,245	37,621	37,621
0218		TRANS & TRAVEL-MOTOR POOL	1,541	7,626	6,000	6,000
0220		PROFESSIONAL & SPEC SERVICES	7,996	16,255	5,800	5,800
0220	0007	DATA PROCESSING DIRECT CHARGES	41,550	44,418	53,000	53,000
0220	0013	MICROFILMING		847	3,000	3,000
0223		PUBLICATIONS & LEGAL NOTICES	801	969	1,400	1,400
0226		SPECIAL DEPARTMENTAL EXPENSE	1,042	1,389	1,800	1,800
0240		CLOTHING & PERSONAL SUPPLIES		28		
		TOTAL SERVICES & SUPPLIES	139,915	181,311	182,230	182,230
		FIXED ASSETS				
0451		EQUIPMENT	14,628	9,366	4,839	3,999
		TOTAL FIXED ASSETS	14,628	9,366	4,839	3,999
		TOTAL ASSESSOR	944,425	1,297,298	1,437,594	1,552,951

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	128,069	151,294	165,531	183,033
0131		SALARIES-EXTRA HELP		212		
0171		SALARIES-OVERTIME	150	1,030		1,110
0191		RETIREMENT	41	22,463	25,393	27,482
0193		OASDI	20	7,387	8,579	8,918
0194		LIFE INSURANCE		49	156	156
0195		HEALTH INSURANCE	8	3,844	4,214	4,622
0197		DENTAL INSURANCE	2	953	1,024	1,092
		TOTAL SALARIES & EMPLOYEE BENEFITS	128,290	187,232	204,897	226,413
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,859	2,335	2,800	2,800
0202		OFFICE EXPENSE-POSTAGE	1,863	2,008	2,150	2,150
0203		OFFICE EXP-SUBS & PERIODICALS	49		70	70
0206		COMMUNICATIONS	2,284	2,833	2,600	2,600
0209		MEMBERSHIPS	75	75	80	80
0211		MAINTENANCE-EQUIPMENT	511	416	500	500
0217		TRANSPORTATION & TRAVEL	240	262	450	450
0218		TRANS & TRAVEL-MOTOR POOL	744	806	900	900
0220		PROFESSIONAL & SPEC SERVICES		878		
0220	0007	DATA PROCESSING DIRECT CHARGES	1,297	877	2,000	2,000
0223		PUBLICATIONS & LEGAL NOTICES	113	44		
0238		MISCELLANEOUS EXPENSE	2,000			
		TOTAL SERVICES & SUPPLIES	12,035	10,534	11,550	11,550
		FIXED ASSETS				
0451		EQUIPMENT	245	1,093		
		TOTAL FIXED ASSETS	245	1,093		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	98,827-	126,243-	103,000-	103,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	98,827-	126,243-	103,000-	103,000-
	TOTAL PURCHASING	41,743	72,616	113,447	134,963

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 01160C - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	65,730	77,311	164,114	180,224
0131	SALARIES-EXTRA HELP	2,471	20,829		
0171	SALARIES-OVERTIME		22		
0191	RETIREMENT	21	11,486	25,176	27,376
0193	OASDI	10	4,180	9,314	10,050
0194	LIFE INSURANCE		32	208	208
0195	HEALTH INSURANCE	5	2,462	5,670	6,216
0197	DENTAL INSURANCE	1	608	1,380	1,469
	TOTAL SALARIES & EMPLOYEE BENEFITS	68,238	116,930	205,862	225,543
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,740	2,965	5,000	5,000
0202	OFFICE EXPENSE-POSTAGE	1,876	3,396	4,500	4,500
0203	OFFICE EXP-SUBS & PERIODICALS		3	300	300
0206	COMMUNICATIONS	2,908	4,996	3,200	3,200
0209	MEMBERSHIPS	25	25	25	25
0211	MAINTENANCE-EQUIPMENT	465	447	600	600
0217	TRANSPORTATION & TRAVEL	138	202	350	350
0218	TRANS & TRAVEL-MOTOR POOL	2,008	1,385	2,700	2,700
0220	PROFESSIONAL & SPEC SERVICES	462	885	1,200	1,200
0226	SPECIAL DEPARTMENTAL EXPENSE		50		
0246	HOUSEHOLD EXPENSE		18		
	TOTAL SERVICES & SUPPLIES	9,642	14,372	17,875	17,875
	FIXED ASSETS				
0451	EQUIPMENT	99	53	1,662	1,662
	TOTAL FIXED ASSETS	99	53	1,662	1,662
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	59,886-	81,447-		180,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	59,886-	81,447-		180,000-
	TOTAL COLLECTIONS DIVISION	18,093	49,908	225,399	65,080

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	214,335	276,682	308,784	329,657
0131	SALARIES-EXTRA HELP	6,456	4,009	3,557	1,000
0151	SALARIES-INTERIM		17		
0171	SALARIES-OVERTIME	103			1,990
0191	RETIREMENT	72	38,551	47,367	50,568
0193	OASDI	31	10,304	11,836	11,967
0194	LIFE INSURANCE		55	201	201
0195	HEALTH INSURANCE	12	5,141	5,418	5,943
0197	DENTAL INSURANCE	3	1,273	1,318	1,404
	TOTAL SALARIES & EMPLOYEE BENEFITS	221,012	336,032	378,481	402,730
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,422	3,780	2,900	2,900
0202	OFFICE EXPENSE-POSTAGE	2,016	2,076	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	4,068	3,602	4,400	4,200
0206	COMMUNICATIONS	4,906	4,750	5,100	4,800
0209	MEMBERSHIPS	225	75	225	175
0211	MAINTENANCE-EQUIPMENT	542	259	625	425
0214	RENTS & LEASES-EQUIPMENT	3,160	3,687	3,400	3,300
0217	TRANSPORTATION & TRAVEL	2,632	2,159	2,100	1,800
0218	TRANS & TRAVEL-MOTOR POOL	1,613	1,118	2,000	1,650
0220	PROFESSIONAL & SPEC SERVICES	3,265	4,871	23,833	23,833
0223	PUBLICATIONS & LEGAL NOTICES		96		
	TOTAL SERVICES & SUPPLIES	24,849	26,473	47,083	45,583
	FIXED ASSETS				
0451	EQUIPMENT	305	938	591	591
	TOTAL FIXED ASSETS	305	938	591	591

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	21,355-	22,225-	40,132-	40,132-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	21,355-	22,225-	40,132-	40,132-
	TOTAL COUNTY COUNSEL	224,811	341,218	386,023	408,772

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	173,627	213,557	318,252	313,003
0131		SALARIES-EXTRA HELP	1,114	1,188	4,616	500
0151		SALARIES-INTERIM	219	319		
0171		SALARIES-OVERTIME	3	275	3,564	7,485
0191		RETIREMENT	56	31,536	48,821	47,573
0193		OASDI	26	9,997	15,784	14,311
0194		LIFE INSURANCE		58	290	244
0195		HEALTH INSURANCE	11	5,380	7,878	7,262
0197		DENTAL INSURANCE	3	1,335	1,915	1,716
0198		SALARY SAVINGS				20,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	175,259	263,645	401,122	372,094
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,010	8,287	8,000	6,000
0202		OFFICE EXPENSE-POSTAGE	3,679	4,288	6,000	6,000
0203		OFFICE EXP-SUBS & PERIODICALS	850	573	600	600
0206		COMMUNICATIONS	3,835	3,913	6,000	6,000
0209		MEMBERSHIPS	379	383	460	460
0211		MAINTENANCE-EQUIPMENT	656	381	600	600
0217		TRANSPORTATION & TRAVEL	1,147	1,104	2,208	2,208
0218		TRANS & TRAVEL-MOTOR POOL	1,474	1,415	2,100	2,100
0220		PROFESSIONAL & SPEC SERVICES	22,414	16,072	26,932	26,932
0220	0007	DATA PROCESSING DIRECT CHARGES	10,582	13,427	16,000	16,000
0223		PUBLICATIONS & LEGAL NOTICES	2,932	2,005	2,800	2,800
0226		SPECIAL DEPARTMENTAL EXPENSE	2,212	1,080	2,050	2,050
0226	0013	EDUCATIONAL REIMBURSEMENT	3,649	3,234	7,000	7,000
0226	0016	CAREER INCENTIVE PROGRAM	18			
0226	0017	MANAGEMENT DEVELOPMENT TRAINING	11,400	10,769		
		TOTAL SERVICES & SUPPLIES	72,237	66,931	80,750	80,750
		FIXED ASSETS				
0451		EQUIPMENT	1,707	3,997	40	40
		TOTAL FIXED ASSETS	1,707	3,997	40	40

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	127,481-	175,424-	292,791-	245,816-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	127,481-	175,424-	292,791-	245,816-
	TOTAL PERSONNEL	121,722	159,149	189,121	207,888

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012401 - CAREER OPPORTUNITIES DEVELOPMENT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL		17,695		60,688
0100	0105	PERSONAL SERVICES-COUNTY		13,951		12,316
		TOTAL SALARIES & EMPLOYEE BENEFITS		31,646		73,004
		SERVICES & SUPPLIES				
0200	0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		1,350		
0200	0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		1,344		704
		TOTAL SERVICES & SUPPLIES		2,694		704
		FIXED ASSETS				
0400	0161	EQUIPMENT-COUNTY		40		
		TOTAL FIXED ASSETS		40		
		TOTAL CAREER OPPORTUNITIES DEVELOPMENT		34,380		73,708

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	66,740	65,381	66,137	71,920
0131		SALARIES-EXTRA HELP	32,209	33,996	29,498	32,076
0151		SALARIES-INTERIM	1,866	961		
0171		SALARIES-OVERTIME	3,732	5,514	5,630	4,500
0181		SALARIES-HOLIDAY PAY		417		
0191		RETIREMENT	20	9,779	10,145	11,033
0193		OASDI	11	4,137	5,920	4,368
0194		LIFE INSURANCE		27	88	88
0195		HEALTH INSURANCE	5	2,422	2,408	2,640
0197		DENTAL INSURANCE	1	600	586	624
		TOTAL SALARIES & EMPLOYEE BENEFITS	104,584	123,234	120,412	127,249
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,852	9,101	5,000	4,000
0202		OFFICE EXPENSE-POSTAGE	36,267	31,537	21,200	21,200
0203		OFFICE EXP-SUBS & PERIODICALS	334	127	250	250
0206		COMMUNICATIONS	3,386	3,504	3,100	3,100
0211		MAINTENANCE-EQUIPMENT	253	294	400	300
0214		RENTS & LEASES-EQUIPMENT	72	388	17,075	17,075
0217		TRANSPORTATION & TRAVEL	10,854	16,634	7,400	7,400
0218		TRANS & TRAVEL-MOTOR POOL	1,275	1,898	2,000	1,600
0220		PROFESSIONAL & SPEC SERVICES	3,061		5,000	5,000
0220	0007	DATA PROCESSING DIRECT CHARGES	11,046	12,664	20,000	18,000
0223		PUBLICATIONS & LEGAL NOTICES	3,229	5,145	1,800	1,800
0226		SPECIAL DEPARTMENTAL EXPENSE	144,520	219,216	95,000	90,000
0264		RENTS-STRUCTURES & GROUNDS	5,861	10,166	4,500	4,200
0269		SMALL TOOLS & INSTRUMENTS		43	100	100
		TOTAL SERVICES & SUPPLIES	228,030	310,717	182,825	174,025
		FIXED ASSETS				
0451		EQUIPMENT	923	8,571	1,905	413
		TOTAL FIXED ASSETS	923	8,571	1,905	413
		TOTAL REGISTRATION & ELECTIONS	333,537	442,522	305,142	301,687

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	309,173	342,525	970,551	1,055,463
0131		SALARIES-EXTRA HELP	7,795	19,884	16,877	18,353
0151		SALARIES-INTERIM		5,789		
0171		SALARIES-OVERTIME	3,348	3,670	13,639	15,916
0181		SALARIES-HOLIDAY PAY	2,071	2,752	9,225	10,033
0185		PER DIEM LABOR	169	549	300	300
0191		RETIREMENT	102	51,755	148,682	161,906
0193		OASDI	51	18,289	57,778	60,771
0194		LIFE INSURANCE		109	937	937
0195		HEALTH INSURANCE	22	9,127	25,288	27,734
0197		DENTAL INSURANCE	6	2,260	6,156	6,552
		TOTAL SALARIES & EMPLOYEE BENEFITS	322,737	456,709	1,249,633	1,357,965
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	200	317	1,500	1,500
0202		OFFICE EXPENSE-POSTAGE	14	14	30	30
0203		OFFICE EXP-SUBS & PERIODICALS	1	26	25	25
0206		COMMUNICATIONS	810	1,359	2,000	2,000
0211		MAINTENANCE-EQUIPMENT	695	2,404	2,400	2,400
0211	0011	MAINTENANCE-EQUIPMENT-JAIL & HONOR FARM	3,706	2,485	5,000	5,000
0211	0012	MAINTENANCE-EQUIPMENT-JUVENILE HALL	527	483	1,000	1,000
0211	0013	AIRPORT			1,000	1,000
0211	0014	S.J.CO. GEN. HOSPITAL			26,400	26,400
0214		RENTS & LEASES-EQUIPMENT	251	135	250	250
0217		TRANSPORTATION & TRAVEL	61	9	500	500
0218		TRANS & TRAVEL-MOTOR POOL	6,426	8,968	9,000	9,000
0220		PROFESSIONAL & SPEC SERVICES				
0240		CLOTHING & PERSONAL SUPPLIES	166	193	100	100
0246		HOUSEHOLD EXPENSE	139,026	146,881	160,000	160,000
0249		UTILITIES	153,651	164,218	175,000	175,000
0249	0011	UTILITIES - BRET HARTE			10,000	10,000
0260		MAINT-STRUCTURES & GROUNDS	71,416	65,344	111,000	111,000
0260	0011	MAINT-STRUCTURES & GROUNDS-JAIL & HONOR FARM	30,024	29,183	23,500	23,500
0260	0012	MAINT-STRUCTURES & GROUNDS-JUVENILE HALL	7,409	10,124	12,922	12,922
0260	0013	AIRPORT				58,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0260 0014	S.J.CO. GEN. HOSPITAL			81,500	81,500
0264	RENTS-STRUCTURES & GROUNDS	68,075	64,629	76,000	76,000
0269	SMALL TOOLS & INSTRUMENTS	1,086	1,093	1,000	1,000
0269 0011	SMALL TOOLS & INSTRUMENTS-JAIL & HONOR FARM	386	231	400	400
0269 0012	SMALL TOOLS & INSTRUMENTS-JUVENILE HALL	246	140	300	300
0269 0013	AIRPORT			400	400
0269 0014	S.J.CO. GEN. HOSPITAL			2,500	2,500
	TOTAL SERVICES & SUPPLIES	484,176	498,236	703,727	761,927
	FIXED ASSETS				
0451	EQUIPMENT	1,935	4,737	9,711	9,711
	TOTAL FIXED ASSETS	1,935	4,737	9,711	9,711
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	142,473-	145,823-	796,000-	854,200-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	142,473-	145,823-	796,000-	854,200-
	TOTAL GOVERNMENT BUILDINGS	666,375	813,859	1,167,071	1,275,403

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0401 0010	SOUTH COUNTY PARK ACQUISITION		10,421		
0401 0011	DOWNTOWN LAND ACQUISITION				
0401 0015	GIANONE PARK ACQUISITION		56,339		
0401 0020	EMERGENCY HOSPITAL ACCESS STRIP	12,595			
0401 0021	MOSSDALE Y LAND ACQUISITION	7,000			
0401 0022	AIRPORT LAND ACQUISITION	1,500	35,047		60,000
0401 0023	SOLID WASTE DISPOSAL SITE			100,000	100,000
0401 0100	220 E. MAIN ST.		75,606		
0401 0101	202 E. MAIN ST.		30,600		
0411 0416	DEPENDENT CHILDRENS HOME-FIRE ALARM		3,650		
0411 0417	DEPENDENT CHILDRENS HOME-AIR CONDITIONING		1,920		70,000
0411 0418	JUVENILE HALL-GYMNASIUM	17,511	71,432		
0411 0419	JUVENILE HALL	6,940	4,723		
0411 0425	KENNEDY MEMORIAL PARK DEVELOPMENT	31,673	300,852	6,000	6,000
0411 0426	HARMONY GROVE HISTORICAL SITE DEVELOPMENT	42,926	375		
0411 0427	MOSSDALE Y DEVELOPMENT			290,000	290,000
0411 0429	SOUTH COUNTY PARK DEVELOPMENT	5,649	17,606	21,500	21,500
0411 0430	OAK GROVE PARK DEVELOPMENT	5,078	105,790	50,000	50,000
0411 0431	EAST STOCKTON COMM. PARK DEV.	13,471	13,572		
0411 0432	LARCH-CLOVER PARK DEV.	7,448	48,779		
0411 0433	GIANONE PARK DEVELOPMENT	158	16,875	320,000	290,000
0411 0434	WESTGATE LANDING DEV.	1,000	9,664		
0411 0435	TAFT PARK DEVELOPMENT	42,376	11,153	19,000	19,000
0411 0437	RIFLE RANGE	8,371	6,014		
0411 0438	DOS REIS ANGLING ACCESS		18,577		
0411 0440	MANDEVILLE TIP	113			
0411 0441	LARCH CLOVER COMMUNITY CENTER	92,172	11,071		
0411 0442	LATHROP COMMUNITY CENTER		106,048	5,000	5,000
0411 0444	MICKE GROVE PARK GATES		9,160		
0411 0445	CAMANCHE PARK		786		
0411 0446	WEST JACKSON PARK		875		
0411 0447	AIRPORT APRON DRAINAGE AND ELEC			40,000	40,000
0411 0448	AIRPORT TAXIWAY F OVERLAY			390,000	390,000
0411 0449	AIRPORT MAINTENANCE SHOP			60,000	
0411 0450	AIRPORT SECURITY AREA		91,060		
0411 0451	AIRPORT FENCING & LIGHTING		13,466		
0411 0452	AIRPORT ACCESS ROAD				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0411 0453	AIRPORT TERMINAL PARKING				
0411 0455	AIRPORT INDUSTRIAL PARK		215,374		
0411 0456	AIRPORT T. HANGAR		107,660		
0411 0461	AIRPORT TERMINAL APRON OVERLAY	323,378			
0411 0463	SHERIFF-JAIL ADMINISTRATION BLDG.	14,000	69,604	100,000	145,000
0411 0464	SHERIFF - CUSTODY VISITING AREA			10,000	
0411 0465	SHERIFF - HONOR FARM REMODELING			35,000	
0411 0469	HAZELTON COMPLEX IMPROVEMENTS		29,201	125,000	203,000
0411 0470	PLANNING DEPT ADDITION	3,489	62,765		
0411 0471	RIPON LIBRARY		15,000		
0411 0472	ESCALON COURT FACILITY				
0411 0476	PUB ASST BLDG-PAINTING				
0411 0488	AIRPORT PAVING		11,250		
0411 0490	HOSPITAL EMERGENCY POWER	14,202			
0411 0491	AGRICULTURAL WAREHOUSE			75,000	
0411 0492	AGRICULTURAL DEPT MINOR REPAIRS			22,000	22,000
0411 0493	BUILDING INSPECTION REMOLDING			3,000	
0411 0495	ANIMAL SHELTER		35,052		
0411 0496	COURTHOUSE REMODELING	331	45,582		
0411 0497	COURTHOUSE ANNEX ARCHITECTURAL			20,000	20,000
0411 0501	HOSPITAL SURGERY HEAT & AIR COND.	90,053	34,405		
0411 0503	HOSPITAL SEWAGE TREATMENT PLANT	9,656	1,703		734,100
0411 0504	HOSPITAL AIR CONDITIONING			145,000	145,000
0411 0510	BOGGS TRACT PARK		5,221		
0411 0511	FUTURE PROJECTS			35,000	132,246
0411 0514	ALCOHOLIC REHABILITATION CENTER			50,000	50,000
0411 0517	COURTHOUSE ELEVATOR/ESCALATORS		11,200	110,000	110,000
0411 0519	MICKE GROVE SOUTH PHASE 1			50,000	50,000
0411 0520	MUSEUM EQUIPMENT BLDG. MICKE GROVE	2,324		30,000	30,000
0411 0521	PUBLIC DEFENDER-REMODELING	17,007	288		
0411 0524	GARDEN ACRES PARKING LOT	7,392			
0411 0525	FORENSIC LABORATORY	30,704			
0411 0528	RAYMUS VILLAGE SEWAGE INTERCEPTOR		47,948		281,700
0411 0529	LODI GRAPE FESTIVAL-BEAM REPAIR		1,100		
0411 0530	MICKE GROVE OFFICE REMODELING		4,486		
0411 0531	AIRCONDITIONING-AGRICULTURE BUILDING				
0411 0532	AIRPORT ANNEX RESTORATION				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS	808,517	1,775,300	2,111,500	3,264,546
	TOTAL PUBLIC IMPROVEMENT	808,517	1,775,300	2,111,500	3,264,546

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 09 ADVERTISING ACTIVITY - PROMOTION

BUDGET UNIT - 01540C - ADVERTISING COUNTY RESOURCES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0220		PROFESSIONAL & SPEC SERVICES		38,314		
0220	0023	STATE FAIR EXHIBIT	3,000	5,506	8,500	8,500
0220	0024	MULTI EVENTS CENTER STUDY	3,875	2,166		
0220	0031	CARSON CONSULTANTS		50,400		
0226		SPECIAL DEPARTMENTAL EXPENSE	893		1,000	1,000
		TOTAL SERVICES & SUPPLIES	7,768	96,386	9,500	9,500
		OTHER CHARGES				
0301	0203	STOCKTON C OF C	17,242	27,742	21,342	20,242
0301	0204	LODI C OF C	5,225	5,225	6,000	5,225
0301	0205	TRACY C OF C	4,085	4,085	6,000	4,085
0301	0206	MANTECA C OF C	3,325	3,325	3,325	3,325
0301	0207	ESCALON C OF C	570	1,710	1,140	1,140
0301	0208	LINDEN-PETERS C OF C	237	712	900	475
0301	0209	RIPON C OF C	570	1,710	1,140	1,140
0301	0210	LATHROP C OF C	261	1,284	523	523
0301	0211	FRENCH CAMP C OF C	850	850	850	850
0301	0212	FARMINGTON C OF C	237	712	475	475
0301	0213	THORNTON C OF C	237	712	475	475
0301	0215	SAN JOAQUIN COUNTY C. OF C.	1,282	3,847	2,565	1,250
0301	0217	STOCKTON CONVENTION BUREAU	3,890	5,890	8,890	5,890
0301	0218	CLEMENTS-LOCKEFORD C OF C		1,075	600	600
0301	0219	ECONOMIC DEVELOPMENT ASSN	65,000	125,000	150,000	125,000
0301	0220	MISS S.J. CO. PAGEANT ASSN.	750	2,750	2,000	2,000
0301	0222	MEXICAN - AMERICAN C OF C			28,000	7,500
		TOTAL OTHER CHARGES	103,761	186,629	234,225	180,195
		TOTAL ADVERTISING COUNTY RESOURCES	111,529	283,015	243,725	189,695

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	78,507	90,292	99,371	106,918
0151	SALARIES-INTERIM	753			
0171	SALARIES-OVERTIME	81	130		
0191	RETIREMENT	23	13,318	15,244	16,400
0193	OASDI	11	4,436	5,360	5,534
0194	LIFE INSURANCE		30	89	89
0195	HEALTH INSURANCE	4	2,157	2,408	2,641
0197	DENTAL INSURANCE	1	332	586	624
	TOTAL SALARIES & EMPLOYEE BENEFITS	79,380	110,895	123,058	132,206
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,155	1,887	2,000	2,000
0202	OFFICE EXPENSE-POSTAGE	300	204	300	300
0206	COMMUNICATIONS	384	443	700	700
0211	MAINTENANCE-EQUIPMENT	60	80	150	150
0217	TRANSPORTATION & TRAVEL		214	300	300
0218	TRANS & TRAVEL-MOTOR POOL	541	240	350	350
0220	PROFESSIONAL & SPEC SERVICES	3,841			
0249	UTILITIES	235			
0269	SMALL TOOLS & INSTRUMENTS	60		100	100
	TOTAL SERVICES & SUPPLIES	7,576	3,068	3,900	3,900
	FIXED ASSETS				
0451	EQUIPMENT	74	101		
	TOTAL FIXED ASSETS	74	101		
	TOTAL SURVEYOR	87,030	114,064	126,958	136,106

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	19,667	24,062	33,143	36,247
0131		SALARIES-EXTRA HELP	1,608	215	6,386	2,000
0191		RETIREMENT	4,727,141	4,510,838	5,513,000	5,990,946
0192		MEDICAL INSURANCE FOR RETIREES		18,214		
0193		OASDI	2	1,383,559	1,850,000	2,009,623
0194		LIFE INSURANCE		5,950	20,956	22,478
0195		HEALTH INSURANCE	806,302	835,703	1,109,600	1,208,538
0197		DENTAL INSURANCE	225,071	207,100	251,175	274,007
		TOTAL SALARIES & EMPLOYEE BENEFITS	5,779,791	6,985,641	8,784,260	9,544,039
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	121	674	1,500	1,000
0202		OFFICE EXPENSE-POSTAGE	231	245	1,000	900
0203		OFFICE EXP-SUBS & PERIODICALS	109	109	200	150
0209		MEMBERSHIPS	25	25	25	25
0211		MAINTENANCE-EQUIPMENT		1,121	3,000	2,000
0214		RENTS & LEASES-EQUIPMENT	16,070		9,000	
0217		TRANSPORTATION & TRAVEL	531	243	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES	9,650	3,873	25,000	25,000
0220	0007	DATA PROCESSING DIRECT CHARGES				9,000
		TOTAL SERVICES & SUPPLIES	26,737	6,290	41,225	39,575
		FIXED ASSETS				
0451		EQUIPMENT	1,041	766	440	440
		TOTAL FIXED ASSETS	1,041	766	440	440
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	3,718,167-	6,949,512-	8,736,972-	9,504,904-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	3,718,167-	6,949,512-	8,736,972-	9,504,904-
		TOTAL RETIREMENT & HEALTH INSURANCE	2,089,402	43,185	88,953	79,150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - FARM & CREAMERY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	68,710			
0151	SALARIES-INTERIM	5,063			
0171	SALARIES-OVERTIME	1,963			
0181	SALARIES-HOLIDAY PAY	2,421			
0191	RETIREMENT	10,512			
0193	OASDI	1			
0195	HEALTH INSURANCE	2,245			
0197	DENTAL INSURANCE	506			
	TOTAL SALARIES & EMPLOYEE BENEFITS	91,421			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	48			
0202	OFFICE EXPENSE-POSTAGE	8			
0206	COMMUNICATIONS	159			
0211	MAINTENANCE-EQUIPMENT	498			
0217	TRANSPORTATION & TRAVEL	720			
0218	TRANS & TRAVEL-MOTOR POOL	701			
0220	PROFESSIONAL & SPEC SERVICES	3,418			
0223	PUBLICATIONS & LEGAL NOTICES	115			
0249	UTILITIES	2,517			
0252	AGRICULTURAL	68,374			
0260	MAINT-STRUCTURES & GROUNDS	795			
	TOTAL SERVICES & SUPPLIES	77,353			
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	109			
	TOTAL OTHER CHARGES	109			
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	47,149-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	47,149-			
	TOTAL FARM & CREAMERY	121,774			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	1,450		3,000	3,000
0232	INSURANCE-WORKMAN COMPENSATION	189,671	220,087	302,000	302,000
0236	INSURANCE-CASUALTY	307,615	308,228	327,000	327,000
	TOTAL SERVICES & SUPPLIES	498,736	528,315	632,000	632,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	305,885-	396,863-	340,280-	340,280-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	305,885-	396,863-	340,280-	340,280-
	TOTAL INSURANCE	192,851	131,452	291,720	291,720

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	1,490	3,358	3,000	3,000
	TOTAL SERVICES & SUPPLIES	1,490	3,358	3,000	3,000
	TOTAL REBATES & REFUNDS	1,490	3,358	3,000	3,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0301 0008	MOTOR POOL WORKING CAPITAL FUND	39,400	23,500		
	TOTAL OTHER CHARGES	39,400	23,500		
	TOTAL MOTOR POOL & GARAGE	39,400	23,500		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 06 LIVESTOCK INDEMNITY ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016700 - JUDGEMENTS & DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	3,178	2,998	3,000	3,000
	TOTAL OTHER CHARGES	3,178	2,998	3,000	3,000
	TOTAL JUDGEMENTS & DAMAGES	3,178	2,998	3,000	3,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT AND DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES		809		
	TOTAL OTHER CHARGES		809		
	TOTAL JUDGMENT AND DAMAGES		809		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01o800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	44,466	53,540	63,526	69,223
0131	SALARIES-EXTRA HELP	649	1,335	713	775
0151	SALARIES-INTERIM	68	601		
0171	SALARIES-OVERTIME	368	123	310	1,527
0181	SALARIES-HOLIDAY PAY	20			
0191	RETIREMENT	12	7,988	9,744	10,620
0193	OASDI	6	3,141	3,771	4,111
0194	LIFE INSURANCE		27	89	89
0195	HEALTH INSURANCE	3	1,993	2,408	2,641
0197	DENTAL INSURANCE	1	491	585	624
	TOTAL SALARIES & EMPLOYEE BENEFITS	45,593	69,239	81,146	89,610
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	23,978	30,642	53,100	53,100
0202	OFFICE EXPENSE-POSTAGE	115,024	125,085	150,000	150,000
0206	COMMUNICATIONS	189,050	217,364	230,676	230,676
0211	MAINTENANCE-EQUIPMENT	2,934	3,100	3,500	3,500
0214	RENTS & LEASES-EQUIPMENT	12,768	14,868	15,400	15,400
0217	TRANSPORTATION & TRAVEL	146	239	200	200
0218	TRANS & TRAVEL-MOTOR POOL	60	167	150	150
0226	SPECIAL DEPARTMENTAL EXPENSE		11		
0235					
0240	CLOTHING & PERSONAL SUPPLIES		34	50	50
0264	RENTS-STRUCTURES & GROUNDS	403		700	700
	TOTAL SERVICES & SUPPLIES	344,363	391,510	459,776	459,776
	FIXED ASSETS				
0451	EQUIPMENT	1,527	26,492	10,000	10,000
	TOTAL FIXED ASSETS	1,527	26,492	10,000	10,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	362,678-	446,688-	500,926-	500,926-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	362,678-	446,688-	500,926-	500,926-
	TOTAL CENTRAL SERVICES	28,805	40,353	49,996	58,460

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	17,516-	6,207-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	17,516-	6,207-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE	17,516-	6,207-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	274,060	315,283	356,488	380,908
0131		SALARIES-EXTRA HELP	2,571	5,702	4,007	4,356
0141		SALARIES-EXTRA HELP-CONTRACTUAL		635		
0151		SALARIES-INTERIM	40	1,646		
0171		SALARIES-OVERTIME	5,243	4,031	6,622	10,701
0191		RETIREMENT	86	46,826	54,684	56,432
0193		OASDI	46	17,444	20,740	21,896
0194		LIFE INSURANCE		116	420	411
0195		HEALTH INSURANCE	22	10,036	11,390	12,215
0197		DENTAL INSURANCE	6	2,500	2,770	2,886
		TOTAL SALARIES & EMPLOYEE BENEFITS	282,074	404,221	457,121	491,805
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,374	18,299	18,375	17,000
0202		OFFICE EXPENSE-POSTAGE	7,249	8,283	11,100	9,600
0203		OFFICE EXP-SUBS & PERIODICALS	428	476	700	600
0206		COMMUNICATIONS	6,841	8,446	7,500	7,500
0209		MEMBERSHIPS	95	97	195	195
0211		MAINTENANCE-EQUIPMENT	1,079	976	1,000	1,000
0214		RENTS & LEASES-EQUIPMENT	7,519	7,683	7,500	7,500
0217		TRANSPORTATION & TRAVEL	678	835	1,300	1,300
0218		TRANS & TRAVEL-MOTOR POOL	519	514	700	700
0220		PROFESSIONAL & SPEC SERVICES		35		
0220	0007	DATA PROCESSING DIRECT CHARGES	11,383	15,061	17,000	17,000
0223		PUBLICATIONS & LEGAL NOTICES	117		150	150
0229		JURY & WITNESS EXPENSE		175		
0264		RENTS-STRUCTURES & GROUNDS			450	450
		TOTAL SERVICES & SUPPLIES	50,282	60,880	65,970	62,995
		FIXED ASSETS				
0451		EQUIPMENT	5,716	4,283	2,830	710
		TOTAL FIXED ASSETS	5,716	4,283	2,830	710

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	933-	7,515-	7,725-	7,725-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	933-	7,515-	7,725-	7,725-
	TOTAL COUNTY CLERK	337,139	461,869	518,196	547,785

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020101 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		3,634		
0100 0105	PERSONAL SERVICES-COUNTY		5,918		
	TOTAL SALARIES & EMPLOYEE BENEFITS		9,552		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		769		
0200 0131	CONSULTANT SERVICES-FEDERAL		9,858		
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY		583		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		584		
	TOTAL SERVICES & SUPPLIES		11,794		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		268		
	TOTAL FIXED ASSETS		268		
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT		21,614		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	590,303	663,536	777,659	818,770
0121		CAREER INCENTIVE PAY		4,245	3,850	3,850
0131		SALARIES-EXTRA HELP	10,960	10,591	6,931	7,537
0151		SALARIES-INTERIM	1,241			
0171		SALARIES-OVERTIME		22	1,185	6,914
0191		RETIREMENT	192	99,307	113,130	135,153
0193		OASDI	49	19,295	23,360	25,982
0194		LIFE INSURANCE		137	500	500
0195		HEALTH INSURANCE	30	12,628	13,548	14,856
0197		DENTAL INSURANCE	8	3,125	3,298	3,510
		TOTAL SALARIES & EMPLOYEE BENEFITS	602,783	812,886	943,461	1,017,072
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,083	6,480	9,000	8,000
0202		OFFICE EXPENSE-POSTAGE	972	1,321	1,500	1,400
0203		OFFICE EXP-SUBS & PERIODICALS	5,460	5,409	6,500	6,000
0206		COMMUNICATIONS	16,704	19,933	17,800	17,800
0209		MEMBERSHIPS	215	270	270	270
0211		MAINTENANCE-EQUIPMENT	1,526	1,340	2,145	2,100
0214		RENTS & LEASES-EQUIPMENT	6,458	6,413	7,000	6,200
0217		TRANSPORTATION & TRAVEL	3,265	2,327	3,600	3,000
0218		TRANS & TRAVEL-MOTOR POOL	13,776	17,746	19,720	19,000
0220		PROFESSIONAL & SPEC SERVICES	17,209	18,096	20,000	20,000
0220	0008	REPORTING & TRANSCRIBING				
0226		SPECIAL DEPARTMENTAL EXPENSE	14,526	2,653	5,400	5,400
0226	0016	CAREER INCENTIVE PROGRAM	3,383			
0229		JURY & WITNESS EXPENSE	422	903	4,000	1,500
		TOTAL SERVICES & SUPPLIES	92,019	82,891	96,935	90,670
		FIXED ASSETS				
0451		EQUIPMENT	1,136	8,131	3,976	1,216
		TOTAL FIXED ASSETS	1,136	8,131	3,976	1,216

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		9,576-		34,300-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		9,576-		34,300-
	TOTAL DISTRICT ATTORNEY	695,938	894,332	1,044,372	1,074,658

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	131,881	167,833	212,681	232,972
0121		CAREER INCENTIVE PAY		1,439	1,580	1,580
0171		SALARIES-OVERTIME		708	1,185	900
0191		RETIREMENT	47	25,482	32,625	35,737
0193		OASDI	13	5,944	7,946	8,578
0194		LIFE INSURANCE		56	223	223
0195		HEALTH INSURANCE	11	4,888	6,021	6,603
0197		DENTAL INSURANCE	3	1,208	1,464	1,560
		TOTAL SALARIES & EMPLOYEE BENEFITS	131,955	207,558	263,725	288,153
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,183	3,413	5,700	5,000
0202		OFFICE EXPENSE-POSTAGE	2,409	3,079	5,500	5,000
0206		COMMUNICATIONS	2,664	3,737	2,700	2,700
0211		MAINTENANCE-EQUIPMENT	392	452	600	519
0217		TRANSPORTATION & TRAVEL	248	562	745	700
0220		PROFESSIONAL & SPEC SERVICES		30	600	300
0220	0007	DATA PROCESSING DIRECT CHARGES		1,889	18,000	1,000
0220	0008	REPORTING & TRANSCRIBING		30		
		TOTAL SERVICES & SUPPLIES	12,896	13,192	33,845	15,219
		FIXED ASSETS				
0451		EQUIPMENT	1,863		973	243
		TOTAL FIXED ASSETS	1,863		973	243
		TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	146,714	220,750	298,543	303,615

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	355,790	470,531	728,852	662,264
0131	SALARIES-EXTRA HELP	14,938	34,873	42,408	18,000
0171	SALARIES-OVERTIME				5,948
0191	RETIREMENT	116	71,268	111,808	101,590
0193	OASDI	49	20,014	36,451	28,282
0194	LIFE INSURANCE		89	546	434
0195	HEALTH INSURANCE	19	9,673	14,752	12,877
0197	DENTAL INSURANCE	5	2,391	3,591	3,042
	TOTAL SALARIES & EMPLOYEE BENEFITS	370,917	608,839	938,408	832,437
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,993	7,381	9,600	8,800
0202	OFFICE EXPENSE-POSTAGE	852	824	1,630	1,500
0203	OFFICE EXP-SUBS & PERIODICALS	3,773	3,800	5,034	5,000
0206	COMMUNICATIONS	6,812	9,431	9,900	9,000
0209	MEMBERSHIPS	165	172	350	300
0211	MAINTENANCE-EQUIPMENT	392	321	528	450
0214	RENTS & LEASES-EQUIPMENT	1,547	2,088	2,200	2,220
0217	TRANSPORTATION & TRAVEL	7,151	8,301	17,454	1,400
0218	TRANS & TRAVEL-MOTOR POOL		600		15,600
0220	PROFESSIONAL & SPEC. SERVICES	7,200	6,000		2,500
0229	JURY & WITNESS EXPENSE	964	1,800	5,000	1,000
0229 0009			141		
0264	RENTS-STRUCTURES & GROUNDS	16,182	27,827	28,025	24,564
	TOTAL SERVICES & SUPPLIES	49,051	68,686	79,721	72,334
	FIXED ASSETS				
0451	EQUIPMENT	3,111	12,412	9,429	3,664
	TOTAL FIXED ASSETS	3,111	12,412	9,429	3,664
	TOTAL PUBLIC DEFENDER	423,079	689,937	1,027,558	908,435

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	111,694	119,478	143,476	132,654
0131		SALARIES-EXTRA HELP	110	2,372	1,292	1,404
0171		SALARIES-OVERTIME				750
0191		RETIREMENT	18	8,606	11,686	9,310
0193		OASDI	8	2,408	3,496	2,590
0194		LIFE INSURANCE		39	140	140
0195		HEALTH INSURANCE	7	3,073	3,814	3,814
0197		DENTAL INSURANCE	2	763	927	927
		TOTAL SALARIES & EMPLOYEE BENEFITS	111,839	136,799	164,831	151,589
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,145	1,360	1,200	1,100
0202		OFFICE EXPENSE-POSTAGE	239	322	315	315
0203		OFFICE EXP-SUBS & PERIODICALS	5,162	10,521	7,000	7,000
0206		COMMUNICATIONS	2,288	2,944	2,500	2,500
0207		COMMUNICATIONS-COURT REPORTERS	1,492	1,443	1,600	1,600
0209		MEMBERSHIPS	449	539	410	410
0211		MAINTENANCE-EQUIPMENT	93	64	125	125
0214		RENTS & LEASES-EQUIPMENT	18			
0217		TRANSPORTATION & TRAVEL	904	1,184	1,200	1,200
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,071	3,756	1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES	5,548	5,995	8,000	5,000
0220	0006	COURT ASSIGNED COUNSEL	69,288	80,657	86,000	80,000
0220	0008	REPORTING & TRANSCRIBING	101,673	98,871	100,000	100,000
0220	0009	PSYCHIATRIC & OTHER EXAMS	31,166	33,484	34,000	32,000
0229		JURY & WITNESS EXPENSE	93,284	89,746	109,300	109,300
0229	0002	WITNESS EXPENSE		35		
		TOTAL SERVICES & SUPPLIES	313,840	330,921	352,650	341,550
		FIXED ASSETS				
0451		EQUIPMENT		1,465	1,249	
		TOTAL FIXED ASSETS		1,465	1,249	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			24,640-	44,140-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			24,640-	44,140-
	TOTAL SUPERIOR COURTS	425,679	469,185	494,090	448,999

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	363,707	378,594	475,169	505,214
0131		SALARIES-EXTRA HELP	1,887	8,616	7,024	7,638
0151		SALARIES-INTERIM	2,949	5,578		
0171		SALARIES-OVERTIME	742	611	766	2,945
0191		RETIREMENT	67	37,394	72,891	77,530
0193		OASDI	27	11,729	22,637	23,742
0194		LIFE INSURANCE		110	467	458
0195		HEALTH INSURANCE	21	9,559	12,594	13,538
0197		DENTAL INSURANCE	5	2,380	3,067	3,198
		TOTAL SALARIES & EMPLOYEE BENEFITS	369,405	454,571	594,615	634,263
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,255	17,946	20,000	20,000
0202		OFFICE EXPENSE-POSTAGE	15,268	17,809	19,650	15,650
0203		OFFICE EXP-SUBS & PERIODICALS	2,595	3,941	5,069	5,069
0206		COMMUNICATIONS	8,269	8,808	8,000	8,000
0209		MEMBERSHIPS	513	318	483	483
0211		MAINTENANCE-EQUIPMENT	1,155	1,020	1,200	1,200
0214		RENTS & LEASES-EQUIPMENT	15			
0217		TRANSPORTATION & TRAVEL	840	519	2,450	2,450
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	715	3,627	4,900	5,300
0218		TRANS & TRAVEL-MOTOR POOL	28	124	300	300
0220		PROFESSIONAL & SPEC SERVICES	7,201	10,283	11,841	6,487
0220	0006	COURT ASSIGNED COUNSEL	7,968	18,697	14,000	14,000
0220	0007	DATA PROCESSING DIRECT CHARGES	30,045	28,105	55,000	55,000
0220	0008	REPORTING & TRANSCRIBING	48,815	50,316	63,875	50,600
0220	0009	PSYCHIATRIC & OTHER EXAMS	125	180	250	250
0229		JURY & WITNESS EXPENSE	266	17		
0229	0001	JURY EXPENSE	19,365	20,459	25,300	25,300
0229	0002	WITNESS EXPENSE	6,516	7,087	9,900	9,900
0238		MISCELLANEOUS EXPENSE	62	150	100	100
		TOTAL SERVICES & SUPPLIES	164,056	189,406	242,318	220,089

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	1,402	2,146	1,386	2,961
	TOTAL FIXED ASSETS	1,402	2,146	1,386	2,961
	TOTAL STOCKTON MUNICIPAL COURT	534,863	646,123	838,319	857,313

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020601 - STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	31,198	37,257		
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,198	37,257		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	733			
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL	1,339	21,324		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	3,154	3,886		
	TOTAL SERVICES & SUPPLIES	5,226	25,210		
	TOTAL STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM	36,424	62,467		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020602 - STOCKTON MUNICIPAL COURT-STEP PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	9,177	27,600		
0131		SALARIES-EXTRA HELP	6	677		
0151		SALARIES-INTERIM		1,966		
0171		SALARIES-OVERTIME	332	1,047		
0191		RETIREMENT	7	4,035		
0193		OASDI	3	1,598		
0194		LIFE INSURANCE				
0195		HEALTH INSURANCE	2	981		
0197		DENTAL INSURANCE		242		
		TOTAL SALARIES & EMPLOYEE BENEFITS	9,527	38,146		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	239	616		
0202		OFFICE EXPENSE-POSTAGE	455	628		
0203		OFFICE EXP-SUBS & PERIODICALS				
0211		MAINTENANCE-EQUIPMENT		97		
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES				
0220		PROFESSIONAL & SPEC SERVICES				
0220	0007	DATA PROCESSING DIRECT CHARGES				
0229	0001	JURY EXPENSE		3,851		
0229	0002	WITNESS EXPENSE				
0238		MISCELLANEOUS EXPENSE				
		TOTAL SERVICES & SUPPLIES	694	5,192		
		FIXED ASSETS				
0451		EQUIPMENT	9,867			
		TOTAL FIXED ASSETS	9,867			
		TOTAL STOCKTON MUNICIPAL COURT-STEP PROGRAM	20,088	43,338		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	91,719	96,218	111,930	110,564
0131		SALARIES-EXTRA HELP	1,556	3,817	4,784	5,202
0171		SALARIES-OVERTIME	1,067	1,371	3,000	5,000
0191		RETIREMENT	18	9,122	17,170	16,960
0193		OASDI	9	3,566	5,502	5,375
0194		LIFE INSURANCE		28	109	100
0195		HEALTH INSURANCE	5	2,385	2,960	2,971
0197		DENTAL INSURANCE	1	595	721	702
		TOTAL SALARIES & EMPLOYEE BENEFITS	94,395	117,102	146,176	146,874
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,246	5,249	5,000	5,000
0202		OFFICE EXPENSE-POSTAGE	2,800	3,314	3,300	3,300
0203		OFFICE EXP-SUBS & PERIODICALS	1,925	1,599	1,600	1,600
0206		COMMUNICATIONS	1,568	1,738	1,750	1,750
0209		MEMBERSHIPS	80	75	75	75
0211		MAINTENANCE-EQUIPMENT	503	446	485	485
0214		RENTS & LEASES-EQUIPMENT	169	1,446	1,668	1,668
0217		TRANSPORTATION & TRAVEL	613	781	1,242	1,242
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES		601	825	825
0220		PROFESSIONAL & SPEC SERVICES	4,106	3,005	2,700	2,700
0220	0006	COURT ASSIGNED COUNSEL	2,142	2,310	2,500	2,500
0220	0008	REPORTING & TRANSCRIBING	14,770	16,988	18,000	18,000
0223		PUBLICATIONS & LEGAL NOTICES			40	40
0229		JURY & WITNESS EXPENSE	3,832	5,778	6,000	6,000
0229	0001	JURY EXPENSE		226		
0229	0002	WITNESS EXPENSE		17		
0246		HOUSEHOLD EXPENSE			150	150
		TOTAL SERVICES & SUPPLIES	37,774	43,573	45,335	45,335
		FIXED ASSETS				
0451		EQUIPMENT	617		860	280
		TOTAL FIXED ASSETS	617		860	280
		TOTAL LODI MUNICIPAL COURT	132,786	160,675	192,371	192,489

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	80,753	89,758	110,281	97,523
0131		SALARIES-EXTRA HELP	5,762	7,918	1,000	3,000
0171		SALARIES-OVERTIME				2,000
0191		RETIREMENT	14	8,192	11,200	11,200
0193		OASDI	7	3,215	5,137	4,391
0194		LIFE INSURANCE		28	117	89
0195		HEALTH INSURANCE	5	2,343	3,161	2,641
0197		DENTAL INSURANCE	1	585	769	624
		TOTAL SALARIES & EMPLOYEE BENEFITS	86,542	112,039	131,665	121,468
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,219	3,551	3,000	3,000
0202		OFFICE EXPENSE-POSTAGE	2,882	2,942	3,200	3,200
0203		OFFICE EXP-SUBS & PERIODICALS	1,184	1,956	1,500	1,500
0206		COMMUNICATIONS	2,446	2,659	2,800	2,800
0209		MEMBERSHIPS			5	5
0211		MAINTENANCE-EQUIPMENT	533	517	400	400
0214		RENTS & LEASES-EQUIPMENT	346	390	700	700
0217		TRANSPORTATION & TRAVEL	905	729	960	960
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	3,333	44	500	500
0220		PROFESSIONAL & SPEC SERVICES	4,119	61	1,500	1,000
0220	0006	COURT ASSIGNED COUNSEL	810	2,381	900	900
0220	0008	REPORTING & TRANSCRIBING	10,887	10,517	14,500	14,500
0229		JURY & WITNESS EXPENSE	3,553	9,265	9,000	9,000
0260		MAINT-STRUCTURES & GROUNDS		107		
		TOTAL SERVICES & SUPPLIES	33,217	35,119	38,965	38,465
		FIXED ASSETS				
0451		EQUIPMENT	512	53	871	546
		TOTAL FIXED ASSETS	512	53	871	546
		TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	120,271	147,211	171,501	160,479

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	49,909	64,612	84,880	89,193
0131		SALARIES-EXTRA HELP	635	2,165		750
0171		SALARIES-OVERTIME	474	1,208		500
0191		RETIREMENT	11	5,168	13,022	13,683
0193		OASDI	6	2,162	3,655	3,905
0194		LIFE INSURANCE		13	78	78
0195		HEALTH INSURANCE	4	1,759	2,107	2,311
0197		DENTAL INSURANCE	1	443	512	546
		TOTAL SALARIES & EMPLOYEE BENEFITS	51,040	77,530	104,254	110,966
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,386	2,864	2,500	2,500
0202		OFFICE EXPENSE-POSTAGE	1,774	2,062	2,500	2,500
0203		OFFICE EXP-SUBS & PERIODICALS	614	1,475	1,500	1,500
0206		COMMUNICATIONS	1,203	1,499	1,500	1,500
0209		MEMBERSHIPS			75	75
0211		MAINTENANCE-EQUIPMENT	248	178	250	250
0214		RENTS & LEASES-EQUIPMENT	419	385	450	450
0217		TRANSPORTATION & TRAVEL	582	376	800	800
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,601	4,753	3,000	3,000
0220		PROFESSIONAL & SPEC SERVICES	5,299	11,433	1,000	1,000
0220	0006	COURT ASSIGNED COUNSEL	133	2,643	3,000	3,000
0220	0008	REPORTING & TRANSCRIBING	6,194	7,033	4,500	4,500
0229		JURY & WITNESS EXPENSE	841	2,250	3,000	3,000
		TOTAL SERVICES & SUPPLIES	20,294	36,951	24,075	24,075
		FIXED ASSETS				
0451		EQUIPMENT		439	5,540	4,240
		TOTAL FIXED ASSETS		439	5,540	4,240
		TOTAL TRACY MUNICIPAL COURT	71,334	114,920	133,869	139,281

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	753	56	1,900	1,900
0202	OFFICE EXPENSE-POSTAGE	32	50	50	50
0220	PROFESSIONAL & SPEC SERVICES	30,992	16,513	25,000	40,000
0229	JURY & WITNESS EXPENSE	11,702	1,951	12,000	12,000
	TOTAL SERVICES & SUPPLIES	43,479	18,570	38,950	53,950
	FIXED ASSETS				
0451	EQUIPMENT		616	1,550	1,550
	TOTAL FIXED ASSETS		616	1,550	1,550
	TOTAL GRAND JURY	43,479	19,186	40,500	55,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 021100 - DISTRICT ATTORNEY-SOBRIETY TESTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0206	COMMUNICATIONS	18			
0220	PROFESSIONAL & SPEC SERVICES	1,245			
0255	MEDICAL DENTAL & LAB SUPPLIES	240			
0264	RENTS-STRUCTURES & GROUNDS	109			
	TOTAL SERVICES & SUPPLIES	1,612			
	TOTAL DISTRICT ATTORNEY-SOBRIETY TESTS	1,612			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,396,723	2,692,964	3,187,474	3,440,042
0121		CAREER INCENTIVE PAY		29,785	36,923	36,923
0131		SALARIES-EXTRA HELP	9,856	26,095	13,773	14,972
0151		SALARIES-INTERIM	38,581	42,498		
0171		SALARIES-OVERTIME	52,616	70,536	49,520	55,753
0181		SALARIES-HOLIDAY PAY	58,422	60,659	61,438	66,817
0185		PER DIEM LABOR	2,937	2,668	3,500	3,500
0191		RETIREMENT	812	417,988	488,959	527,703
0193		OASDI	33	13,689	23,710	24,123
0194		LIFE INSURANCE		1,064	2,692	2,674
0195		HEALTH INSURANCE	152	64,356	72,559	79,026
0197		DENTAL INSURANCE	41	15,597	17,667	18,668
0198		SALARY SAVINGS			250,000-	250,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,560,173	3,437,899	3,708,215	4,020,201
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,038	13,362	12,750	12,750
0202		OFFICE EXPENSE-POSTAGE	3,575	4,378	4,655	4,655
0203		OFFICE EXP-SUBS & PERIODICALS	1,503	1,711	1,600	1,600
0206		COMMUNICATIONS	41,209	47,241	30,000	30,000
0209		MEMBERSHIPS	180	180	223	223
0211		MAINTENANCE-EQUIPMENT	13,060	11,843	14,800	14,800
0214		RENTS & LEASES-EQUIPMENT	20,833	24,205	20,500	20,500
0217		TRANSPORTATION & TRAVEL	9,955	12,222	12,600	12,600
0217	0003	TRANS. & TRAVEL-TELEV. PHOTOG. TRAINING COURSE		1,216		
0218		TRANS & TRAVEL-MOTOR POOL	226,886	256,090	250,000	297,000
0220		PROFESSIONAL & SPEC SERVICES	15,876	15,625	20,000	23,700
0220	0007	DATA PROCESSING DIRECT CHARGES	15,546			
0220	0015	AUTOPSY SERVICES	49,220	74,823	83,000	83,000
0220	0030	NARCOTICS PREVENTION		6,500		
0226		SPECIAL DEPARTMENTAL EXPENSE	36,505	24,090	25,000	25,000
0226	0016	CAREER INCENTIVE PROGRAM	20,926			
0226	0018	PEACE OFFICER STANDARDS TRAINING		18,561	18,400	18,400
0229		JURY & WITNESS EXPENSE	455	775	650	650
0240		CLOTHING & PERSONAL SUPPLIES	21,182	27,686	22,000	20,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0240	0001	LAW ENFORCEMENT EQUIPMENT		7,700	6,000	6,000
0246		HOUSEHOLD EXPENSE	19			
0255		MEDICAL DENTAL & LAB SUPPLIES	1,034	365	500	500
0269		SMALL TOOLS & INSTRUMENTS	585	429	500	500
		TOTAL SERVICES & SUPPLIES	493,567	551,002	523,178	571,878
		OTHER CHARGES				
0301	0120	CITY OF STOCKTON-NARCOTICS TASK FORCE				
0381		TAXES & ASSESSMENTS		5		
		TOTAL OTHER CHARGES		5		
		FIXED ASSETS				
0451		EQUIPMENT	7,238	31,867	24,670	25,652
		TOTAL FIXED ASSETS	7,238	31,867	24,670	25,652
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED		32,796-		143,600-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS		32,796-		143,600-
		TOTAL SHERIFF-CORONER	3,060,998	3,987,977	4,256,063	4,474,131

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF-INFORMATION SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	133,207	45,069	40,215	
0100 0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY	12,447	15,088	58,000	
	TOTAL SALARIES & EMPLOYEE BENEFITS	145,654	60,157	98,215	
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	4,896	469	4,730	
0200 0131	CONSULTANT SERVICES-FEDERAL	1,963		166,930	
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	22,610	9,201	35,000	
0200 0142	OPERATING EXPENSES-COMPUTER OPERATOR SALARIES	3,864	1,218		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	822	9,322		
0200 0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY	9,187	19,893	80,575	
	TOTAL SERVICES & SUPPLIES	43,362	40,103	287,235	
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		28	7,500	
0400 0161	EQUIPMENT-COUNTY				
	TOTAL FIXED ASSETS		28	7,500	
	TOTAL SHERIFF-INFORMATION SYSTEM	189,016	100,288	392,950	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	43,545	76,104	83,206	90,486
0121	CAREER INCENTIVE PAY		1,172	1,182	1,182
0171	SALARIES-OVERTIME	1,325	2,202	4,060	4,416
0181	SALARIES-HOLIDAY PAY	2,102	3,816	4,878	5,305
0191	RETIREMENT	4,451	11,944	12,764	13,881
0194	LIFE INSURANCE			67	67
0195	HEALTH INSURANCE	785	1,655	1,806	1,981
0197	DENTAL INSURANCE	215	408	440	468
	TOTAL SALARIES & EMPLOYEE BENEFITS	52,423	97,301	108,403	117,786
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,150	430	850	850
0202	OFFICE EXPENSE-POSTAGE		30		
0206	COMMUNICATIONS		57		
0211	MAINTENANCE-EQUIPMENT	2,503	1,895	3,800	3,800
0214	RENTS & LEASES-EQUIPMENT	1,197	82	4,300	4,300
0217	TRANSPORTATION & TRAVEL		80	500	500
0218	TRANS & TRAVEL-MOTOR POOL	3,240	9,626	6,450	6,450
0220	PROFESSIONAL & SPEC SERVICES		129		
0226	SPECIAL DEPARTMENTAL EXPENSE	540	83	50	50
0232	INSURANCE-WORKMAN COMPENSATION		727	475	475
0236	INSURANCE-CASUALTY			2,535	2,535
0240	CLOTHING & PERSONAL SUPPLIES	360	898	650	650
0255	MEDICAL DENTAL & LAB SUPPLIES		25	50	50
0264	RENTS-STRUCTURES & GROUNDS	241	2,892	3,850	3,850
0269	SMALL TOOLS & INSTRUMENTS	74	477		
	TOTAL SERVICES & SUPPLIES	9,305	17,631	23,510	23,510
	FIXED ASSETS				
0451	EQUIPMENT	14,391	19,681	2,430	2,430
	TOTAL FIXED ASSETS	14,391	19,681	2,430	2,430
	TOTAL SHERIFF-BOATING SAFETY	76,119	134,613	134,343	143,726

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021603 - SHERIFF-CRIME SPECIFIC BURGLARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	8,502	198,107		
0100 0105	PERSONAL SERVICES-COUNTY				
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,502	198,107		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		1,552		
0200 0122	TRAVEL-COUNTY	15	760		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	236	469		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		7,127		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		906		
	TOTAL SERVICES & SUPPLIES	251	10,814		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		311		
0400 0161	EQUIPMENT-COUNTY		29,868		
	TOTAL FIXED ASSETS		30,179		
	TOTAL SHERIFF-CRIME SPECIFIC BURGLARY	8,753	239,100		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021604 - NARCOTICS IMPACT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY		16,848		58,599
0100 0106	PERSONAL SERVICES-FEDERAL-COUNTY		25,783		185,154
0100 0107	PERSONAL SERVICES-FEDERAL-STOCKTON		13,474		98,368
0100 0108	PERSONAL SERVICES-FEDERAL-STATE D.O.J.				82,240
0100 0109	PERSONAL SERVICES-STATE D.O.J.				53,099
0100 0110	PERSONAL SERVICES-FEDERAL-STATE FRAN. TAX BRD.		5,061		21,939
	TOTAL SALARIES & EMPLOYEE BENEFITS		61,166		499,399
	SERVICES & SUPPLIES				
0200 0123	TRAVEL-FEDERAL-COUNTY				5,894
0200 0124	TRAVEL-FEDERAL-STOCKTON		442		1,058
0200 0125	TRAVEL-FEDERAL-STATE D.O.J.				960
0200 0126	CONSULTANT SERVICES-FEDERAL-COUNTY		2,128		29,640
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		2,750		10,360
0200 0149	OPERATING EXPENSES-FEDERAL-STOCKTON		1,715		41,520
0200 0150	OPERATING EXPENSES-FEDERAL-STATE D.O.J.				9,087
	TOTAL SERVICES & SUPPLIES		7,035		98,519
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY				18,866
0400 0162	EQUIPMENT-FEDERAL-COUNTY		1,127		6,074
0400 0163	EQUIPMENT-FEDERAL-STOCKTON		5,960		33,950
0400 0164	EQUIPMENT-FEDERAL-STATE D.O.J.				35,614
0400 0166					
	TOTAL FIXED ASSETS		7,087		94,524
	TOTAL NARCOTICS IMPACT PROGRAM		75,288		692,442

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021605 - SHERIFF INFORMATION SYSTEM-PERIOD III

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL		21,778	40,215	40,215
0100	0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY			50,000	58,000
0100	0111	PERSONAL SERVICES-STATE		9,587	16,785	
		TOTAL SALARIES & EMPLOYEE BENEFITS		31,365	107,000	98,215
		SERVICES & SUPPLIES				
0200	0121	TRAVEL-FEDERAL		1,638	4,730	4,730
0200	0131	CONSULTANT SERVICES-FEDERAL		3,378	166,930	166,930
0200	0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY		8,965	35,000	35,000
0200	0143	OPERATING EXPENSES-SUPPLIES-COUNTY		1,869		
0200	0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY		15,518	80,575	80,575
		TOTAL SERVICES & SUPPLIES		31,368	287,235	287,235
		FIXED ASSETS				
0400	0160	EQUIPMENT-FEDERAL			7,500	7,500
		TOTAL FIXED ASSETS			7,500	7,500
		TOTAL SHERIFF INFORMATION SYSTEM-PERIOD III		62,733	401,735	392,950

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	81,348	86,081	128,108	139,316
0131	SALARIES-EXTRA HELP	1,094	15,354	2,818	3,065
0151	SALARIES-INTERIM	3,676	4,812		
0191	RETIREMENT	25	12,809	19,651	21,371
0193	OASDI	1	81	164	
0194	LIFE INSURANCE		24	111	111
0195	HEALTH INSURANCE	5	2,021	3,011	3,302
0197	DENTAL INSURANCE	1	500	733	780
	TOTAL SALARIES & EMPLOYEE BENEFITS	86,150	121,682	154,596	167,945
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	368	40	100	100
0202	OFFICE EXPENSE-POSTAGE	395	29	50	50
0203	OFFICE EXP-SUBS & PERIODICALS	6			
0206	COMMUNICATIONS	1,093	673	700	650
0209	MEMBERSHIPS			46	46
0211	MAINTENANCE-EQUIPMENT	93	57	75	75
0217	TRANSPORTATION & TRAVEL		444	250	500
0218	TRANS & TRAVEL-MOTOR POOL		27	250	50
0226	SPECIAL DEPARTMENTAL EXPENSE			500	150
0240	CLOTHING & PERSONAL SUPPLIES		303	1,220	2,728
	TOTAL SERVICES & SUPPLIES	1,955	1,573	3,191	4,349
	FIXED ASSETS				
0451	EQUIPMENT			1,500	1,500
	TOTAL FIXED ASSETS			1,500	1,500
	TOTAL MARSHAL-STOCKTON	88,105	123,255	159,287	173,794

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	44,177	47,996	52,077	51,526
0131	SALARIES-EXTRA HELP		662		
0171	SALARIES-OVERTIME		36		
0191	RETIREMENT	14	7,347	7,988	7,905
0193	OASDI	3	1,109	692	456
0194	LIFE INSURANCE		17	53	44
0195	HEALTH INSURANCE	2	1,188	1,455	1,320
0197	DENTAL INSURANCE		294	354	312
	TOTAL SALARIES & EMPLOYEE BENEFITS	44,196	58,649	62,619	61,563
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	478	408	400	400
0202	OFFICE EXPENSE-POSTAGE	360	420	375	375
0203	OFFICE EXP-SUBS & PERIODICALS	84	48	85	85
0206	COMMUNICATIONS	812	946	850	850
0209	MEMBERSHIPS	24	30	30	30
0211	MAINTENANCE-EQUIPMENT	269	166	200	200
0217	TRANSPORTATION & TRAVEL	356	493	275	275
0218	TRANS & TRAVEL-MOTOR POOL	3,051	3,527	4,000	4,000
0223	PUBLICATIONS & LEGAL NOTICES		4		
0226	SPECIAL DEPARTMENTAL EXPENSE		49	80	80
0240	CLOTHING & PERSONAL SUPPLIES		96	208	385
	TOTAL SERVICES & SUPPLIES	5,434	6,187	6,503	6,680
	FIXED ASSETS				
0451	EQUIPMENT				330
	TOTAL FIXED ASSETS				330
	TOTAL MARSHAL-LODI	49,630	64,836	69,122	68,573

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	29,970	43,028	50,028	48,771
0131	SALARIES-EXTRA HELP		4,032	600	1,600
0171	SALARIES-OVERTIME	186	582	700	700
0191	RETIREMENT	10	6,666	7,675	7,482
0193	OASDI	1	409	721	456
0194	LIFE INSURANCE		13	53	44
0195	HEALTH INSURANCE	2	1,136	1,455	1,320
0197	DENTAL INSURANCE		280	354	312
	TOTAL SALARIES & EMPLOYEE BENEFITS	30,169	56,146	61,586	60,685
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	274	412	450	450
0202	OFFICE EXPENSE-POSTAGE	300	300	400	400
0203	OFFICE EXP-SUBS & PERIODICALS	6	38	50	50
0206	COMMUNICATIONS	691	680	800	750
0209	MEMBERSHIPS			50	30
0211	MAINTENANCE-EQUIPMENT	123	251	350	300
0217	TRANSPORTATION & TRAVEL	869	724	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	1,600	2,058	2,500	2,900
0226	SPECIAL DEPARTMENTAL EXPENSE	458			
0240	CLOTHING & PERSONAL SUPPLIES		96	520	385
	TOTAL SERVICES & SUPPLIES	4,321	4,559	6,120	6,265
	FIXED ASSETS				
0451	EQUIPMENT	315	1,008	340	670
	TOTAL FIXED ASSETS	315	1,008	340	670
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON	34,805	61,713	68,046	67,620

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	20,156	30,845	33,135	36,032
0131	SALARIES-EXTRA HELP	312	233	239	260
0171	SALARIES-OVERTIME	626	1,301	2,092	2,275
0191	RETIREMENT	7	4,702	5,082	5,527
0193	OASDI	2	1,149	432	471
0194	LIFE INSURANCE		5	33	33
0195	HEALTH INSURANCE	1	849	903	990
0197	DENTAL INSURANCE		209	219	234
	TOTAL SALARIES & EMPLOYEE BENEFITS	21,104	39,293	42,135	45,822
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	699	268	250	250
0202	OFFICE EXPENSE-POSTAGE	236	264	375	375
0203	OFFICE EXP-SUBS & PERIODICALS	37	67	50	50
0206	COMMUNICATIONS	604	673	700	700
0209	MEMBERSHIPS		30	30	30
0211	MAINTENANCE-EQUIPMENT	33	203	200	200
0217	TRANSPORTATION & TRAVEL	173	138	200	200
0218	TRANS & TRAVEL-MOTOR POOL	1,347	970	2,200	2,200
0226	SPECIAL DEPARTMENTAL EXPENSE	25		100	100
0240	CLOTHING & PERSONAL SUPPLIES	140	48	104	222
	TOTAL SERVICES & SUPPLIES	3,294	2,661	4,209	4,327
	FIXED ASSETS				
0451	EQUIPMENT	939	873	650	570
	TOTAL FIXED ASSETS	939	873	650	570
	TOTAL MARSHAL-TRACY	25,337	42,827	46,994	50,719

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	930,935	1,083,637	1,292,161	1,370,463
0121	CAREER INCENTIVE PAY		7,022	6,650	6,650
0131	SALARIES-EXTRA HELP	19,006	43,954	8,574	9,325
0151	SALARIES-INTERIM	28,157	14,295		
0171	SALARIES-OVERTIME	21,762	11,764	15,000	15,000
0181	SALARIES-HOLIDAY PAY	27,043	29,996	28,330	29,529
0185	PER DIEM LABOR	2,843	2,501	2,500	2,500
0191	RETIREMENT	305	166,136	198,217	210,226
0193	OASDI	25	10,718	15,244	14,502
0194	LIFE INSURANCE			1,149	1,101
0195	HEALTH INSURANCE	61	26,716	30,959	32,578
0197	DENTAL INSURANCE	16	6,603	7,538	7,696
0198	SALARY SAVINGS			35,000-	35,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,030,173	1,403,342	1,571,322	1,664,570
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,776	9,604	10,625	10,625
0202	OFFICE EXPENSE-POSTAGE	257	259	300	300
0203	OFFICE EXP-SUBS & PERIODICALS	320	344	350	350
0206	COMMUNICATIONS	11,994	13,742	13,500	13,500
0211	MAINTENANCE-EQUIPMENT	2,625	4,568	2,750	2,750
0214	RENTS & LEASES-EQUIPMENT	2,812	4,811	3,750	3,750
0217	TRANSPORTATION & TRAVEL	567	262	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	4,662	4,911	5,500	6,550
0220	PROFESSIONAL & SPEC SERVICES	136,468	130,938	205,000	205,000
0226	SPECIAL DEPARTMENTAL EXPENSE	2,065	2,708	2,500	2,600
0226 0016	CAREER INCENTIVE PROGRAM	2,311			
0240	CLOTHING & PERSONAL SUPPLIES	48,737	44,466	60,000	60,000
0243	FOOD	188,868	228,731	210,000	210,000
0246	HOUSEHOLD EXPENSE	46,699	74,768	70,590	70,590
0249	UTILITIES	45,609	46,501	46,000	46,000
0252	AGRICULTURAL	2,791	1,076		
0255	MEDICAL DENTAL & LAB SUPPLIES	3,331	5,143	5,000	5,000
0269	SMALL TOOLS & INSTRUMENTS	559	202	400	300
	TOTAL SERVICES & SUPPLIES	508,491	573,034	637,265	638,315

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	1,523	2,684	2,177	2,177
0307		SUPPORT & CARE OF PERSONS-COUNTY	225	9,972	354	354
		TOTAL OTHER CHARGES	1,748	12,656	2,531	2,531
		FIXED ASSETS				
0451		EQUIPMENT	30,365	9,995	65,934	19,596
		TOTAL FIXED ASSETS	30,365	9,995	65,934	19,596
		TOTAL SHERIFF-CUSTODY DIVISION	1,570,777	1,999,027	2,277,052	2,325,012

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	823,491	904,525	1,002,880	1,082,793
0131	SALARIES-EXTRA HELP		5,713		
0151	SALARIES-INTERIM	779	2,114		
0171	SALARIES-OVERTIME		886		2,000
0191	RETIREMENT	260	133,987	152,737	166,101
0193	OASDI	128	45,903	55,554	56,998
0194	LIFE INSURANCE		241	946	946
0195	HEALTH INSURANCE	58	23,709	25,517	27,982
0197	DENTAL INSURANCE	15	5,890	6,211	6,612
	TOTAL SALARIES & EMPLOYEE BENEFITS	824,731	1,122,968	1,243,845	1,343,432
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,528	13,465	14,500	14,500
0202	OFFICE EXPENSE-POSTAGE	1,639	2,113	2,250	2,250
0203	OFFICE EXP-SUBS & PERIODICALS	469	659	1,000	1,000
0206	COMMUNICATIONS	24,020	28,701	26,355	26,355
0209	MEMBERSHIPS	67	25	64	64
0211	MAINTENANCE-EQUIPMENT	2,662	3,608	3,915	3,915
0214	RENTS & LEASES-EQUIPMENT	8,639	8,439	8,064	8,064
0217	TRANSPORTATION & TRAVEL	1,601	1,709	1,500	1,500
0218	TRANS & TRAVEL-MOTOR POOL	15,095	13,875	18,560	18,560
0220	PROFESSIONAL & SPEC SERVICES		3,185		
0220 0007	DATA PROCESSING DIRECT CHARGES	21,599	21,297	20,390	20,390
0223	PUBLICATIONS & LEGAL NOTICES			25	25
0226	SPECIAL DEPARTMENTAL EXPENSE	274	773	1,500	1,500
0240	CLOTHING & PERSONAL SUPPLIES	756			
	TOTAL SERVICES & SUPPLIES	88,369	97,849	98,123	98,123
	FIXED ASSETS				
0451	EQUIPMENT	3,269	808		
	TOTAL FIXED ASSETS	3,269	808		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		3,008-		22,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		3,008-		22,000-
	TOTAL PROBATION	916,369	1,218,617	1,341,968	1,419,555

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - C1 GENERAL ACTIVITY - DETENTION AND CORRECTION

BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL			7,200	7,200
0281	INDIRECT COSTS			13,200	13,200
	TOTAL SERVICES & SUPPLIES			20,400	20,400
	TOTAL DELINQUENCY PREVENTION COMMISSION			20,400	20,400

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	440,569	501,717	533,337	579,966
0131		SALARIES-EXTRA HELP	78,385	79,302	84,147	75,270
0151		SALARIES-INTERIM		2,310		
0171		SALARIES-OVERTIME	627	3,121	3,857	8,227
0181		SALARIES-HOLIDAY PAY	6,645	7,426	19,503	21,207
0191		RETIREMENT	139	70,707	81,814	88,966
0193		OASDI	62	24,365	36,450	39,028
0194		LIFE INSURANCE		140	569	569
0195		HEALTH INSURANCE	33	14,172	15,353	16,839
0197		DENTAL INSURANCE	9	3,517	3,738	3,978
		TOTAL SALARIES & EMPLOYEE BENEFITS	526,489	706,777	778,768	834,050
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,128	2,906	3,200	3,200
0202		OFFICE EXPENSE-POSTAGE	200	200	200	200
0203		OFFICE EXP-SUBS & PERIODICALS	87	146	147	147
0206		COMMUNICATIONS	3,381	3,841	3,780	3,780
0211		MAINTENANCE-EQUIPMENT	465	442	793	793
0214		RENTS & LEASES-EQUIPMENT	1,025	996	500	500
0217		TRANSPORTATION & TRAVEL	2,021	2,162	2,148	2,146
0218		TRANS & TRAVEL-MOTOR POOL	9,055	11,532	12,000	13,920
0220		PROFESSIONAL & SPEC SERVICES	5,230	4,502	6,376	6,376
0226		SPECIAL DEPARTMENTAL EXPENSE	1,366	1,613	1,990	1,990
0240		CLOTHING & PERSONAL SUPPLIES	6,748	8,205	8,300	8,300
0243		FOOD	46,866	55,597	58,500	58,500
0246		HOUSEHOLD EXPENSE	15,452	17,567	15,000	15,000
0249		UTILITIES	10,509	11,221	10,500	10,500
0255		MEDICAL DENTAL & LAB SUPPLIES	841	739	1,000	1,000
		TOTAL SERVICES & SUPPLIES	106,376	121,669	124,434	126,354
		OTHER CHARGES				
0301	0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	456	761	609	609
		TOTAL OTHER CHARGES	456	761	609	609

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	1,048	3,517	16,942	13,692
	TOTAL FIXED ASSETS	1,048	3,517	16,942	13,692
	TOTAL JUVENILE HALL	634,369	832,724	920,753	974,705

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL				
0220	PROFESSIONAL & SPEC SERVICES	4,063	2,655	7,000	7,000
	TOTAL SERVICES & SUPPLIES	4,063	2,655	7,000	7,000
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	15,371	15,375	19,000	19,000
	TOTAL OTHER CHARGES	15,371	15,375	19,000	19,000
	TOTAL STATE CORRECTIONAL SCHOOLS	19,434	18,030	26,000	26,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	399,464	425,444	458,675	498,803
0131		SALARIES-EXTRA HELP	2,346	2,748	500	500
0171		SALARIES-OVERTIME	836	241	1,000	1,000
0191		RETIREMENT	61,876	63,377	70,361	76,516
0193		OASDI	57	18,880	23,101	23,101
0194		LIFE INSURANCE		131	386	386
0195		HEALTH INSURANCE	8,946	9,923	10,386	11,391
0197		DENTAL INSURANCE	2,516	2,459	2,528	2,692
		TOTAL SALARIES & EMPLOYEE BENEFITS	476,041	523,203	566,937	614,389
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,200	4,873	4,800	4,800
0202		OFFICE EXPENSE-POSTAGE	300	260	260	260
0203		OFFICE EXP-SUBS & PERIODICALS	818	512	880	880
0206		COMMUNICATIONS	8,066	7,994	8,240	6,000
0211		MAINTENANCE-EQUIPMENT	1,200	1,608	1,950	1,850
0217		TRANSPORTATION & TRAVEL	2,844	3,225	6,300	5,820
0218		TRANS & TRAVEL-MOTOR POOL	11,980	10,267	18,000	16,900
0220		PROFESSIONAL & SPEC SERVICES	26,065	8,783	27,965	13,310
0220	0007	DATA PROCESSING DIRECT CHARGES	3,267	5,916	9,610	9,610
0223		PUBLICATIONS & LEGAL NOTICES	15		50	50
0226		SPECIAL DEPARTMENTAL EXPENSE	70	105	3,200	200
0232		INSURANCE-WORKMAN COMPENSATION	753	808	3,215	3,215
0240		CLOTHING & PERSONAL SUPPLIES	378			
0243		FOOD			1,800	
0246		HOUSEHOLD EXPENSE	4,729	5,306	5,810	5,310
0249		UTILITIES			720	
0264		RENTS-STRUCTURES & GROUNDS	2,640	3,038	6,072	3,192
0281		INDIRECT COSTS			660	
		TOTAL SERVICES & SUPPLIES	67,365	52,695	99,532	73,397

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	49,068	19,818	25,340	25,340
	TOTAL OTHER CHARGES	49,068	19,818	25,340	25,340
	FIXED ASSETS				
0451	EQUIPMENT		190		
	TOTAL FIXED ASSETS		190		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	42,912-	88,439-	64,495-	64,495-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	42,912-	88,439-	64,495-	64,495-
	TOTAL PROBATION-SPECIAL SUPERVISION	549,562	507,467	627,314	648,631

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023001 - PROBATION-BOYS DAY TREATMENT CENTER PROJ PER II

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	63,568	78,174		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	1,591			
0191		RETIREMENT	8,657	12,512		
		TOTAL SALARIES & EMPLOYEE BENEFITS	73,816	90,686		
		SERVICES & SUPPLIES				
0200	0147	OPERATING EXPENSES-SUPPLIES-FEDERAL				
0201		OFFICE EXPENSE-GENERAL	570	704		
0206		COMMUNICATIONS	169	177		
0217		TRANSPORTATION & TRAVEL	1,456	1,890		
0218		TRANS & TRAVEL-MOTOR POOL	2,783	1,580		
0220		PROFESSIONAL & SPEC SERVICES	8,805	5,487		
0226		SPECIAL DEPARTMENTAL EXPENSE	9,143	6,091		
0243		FOOD	332	1,485		
0264		RENTS-STRUCTURES & GROUNDS	10,691	11,516		
0281		INDIRECT COSTS	685	7,574		
		TOTAL SERVICES & SUPPLIES	34,634	37,104		
		FIXED ASSETS				
0451		EQUIPMENT	1,832	1,859		
		TOTAL FIXED ASSETS	1,832	1,859		
		TOTAL PROBATION-BOYS DAY TREATMENT CENTER PROJ PER II	110,282	129,649		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023002 - PROBATION-GIRLS DAY TREATMENT CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		9,470		
0131	SALARIES-EXTRA HELP		2,066		
	TOTAL SALARIES & EMPLOYEE BENEFITS		11,536		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	13	79	90	90
0202	OFFICE EXPENSE-POSTAGE	10	14	20	20
0206	COMMUNICATIONS	45	197	240	240
0211	MAINTENANCE-EQUIPMENT		103	100	100
0217	TRANSPORTATION & TRAVEL		37	200	200
0218	TRANS & TRAVEL-MOTOR POOL		672	1,100	1,100
0220	PROFESSIONAL & SPEC SERVICES		145	14,655	14,655
0226	SPECIAL DEPARTMENTAL EXPENSE	339	2,266	3,000	3,000
0243	FOOD		1,061	1,800	1,800
0246	HOUSEHOLD EXPENSE	133	535	500	500
0249	UTILITIES		490	720	720
0264	RENTS-STRUCTURES & GROUNDS	476	2,778	2,880	2,880
0281	INDIRECT COSTS		26,753	28,814	28,814
	TOTAL SERVICES & SUPPLIES	1,016	35,130	54,119	54,119
	FIXED ASSETS				
0451	EQUIPMENT	1,466	1,701		
	TOTAL FIXED ASSETS	1,466	1,701		
	TOTAL PROBATION-GIRLS DAY TREATMENT CENTER	2,482	48,367	54,119	54,119

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023003 - PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			29,593	29,593
0100 0105	PERSONAL SERVICES-COUNTY			41,561	46,880
	TOTAL SALARIES & EMPLOYEE BENEFITS			71,154	76,473
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			3,289	3,289
0200 0127	TRAVEL-STATE			1,725	1,725
0200 0131	CONSULTANT SERVICES-FEDERAL			2,759	2,759
0200 0132	CONSULTANT SERVICES-STATE			503	503
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY			180	180
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			20,907	20,907
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE			2,624	2,624
	TOTAL SERVICES & SUPPLIES			31,987	31,987
	TOTAL PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III			103,141	108,460

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	12,228	8,321	13,083	14,227
0131	SALARIES-EXTRA HELP	6,163	4,573	10,088	10,088
0171	SALARIES-OVERTIME	6	108		
0181	SALARIES-HOLIDAY PAY	144			
0191	RETIREMENT	4	1,266	2,007	2,182
0193	OASDI			765	765
0194	LIFE INSURANCE		4	11	11
0195	HEALTH INSURANCE		182	301	330
0197	DENTAL INSURANCE		45	73	78
	TOTAL SALARIES & EMPLOYEE BENEFITS	18,545	14,499	26,328	27,681
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	79	97	100	100
0218	TRANS & TRAVEL-MOTOR POOL	1,857	1,742	2,900	2,900
0220	PROFESSIONAL & SPEC SERVICES	1,063	833	1,000	1,000
0240	CLOTHING & PERSONAL SUPPLIES		193	500	500
0243	FOOD	1,101	625	2,954	2,954
0269	SMALL TOOLS & INSTRUMENTS	296	434	500	500
	TOTAL SERVICES & SUPPLIES	4,416	3,924	7,954	7,954
	TOTAL JUVENILE COURT WORK PROJECT	22,961	18,423	34,282	35,635

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	31,234	32,985	33,937	36,904
0131		SALARIES-EXTRA HELP	218		239	260
0171		SALARIES-OVERTIME				280
0191		RETIREMENT	10	5,018	5,206	5,662
0193		OASDI	5	1,722	1,205	1,244
0194		LIFE INSURANCE		10	33	33
0195		HEALTH INSURANCE	2	896	903	990
0197		DENTAL INSURANCE		224	219	234
		TOTAL SALARIES & EMPLOYEE BENEFITS	31,469	40,855	41,742	45,607
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	462	227	400	400
0202		OFFICE EXPENSE-POSTAGE	144	76	250	250
0203		OFFICE EXP-SUBS & PERIODICALS	16	49	35	35
0206		COMMUNICATIONS	544	650	600	600
0209		MEMBERSHIPS	13	23	39	39
0211		MAINTENANCE-EQUIPMENT	392	305	278	278
0217		TRANSPORTATION & TRAVEL	51	25	200	200
0218		TRANS & TRAVEL-MOTOR POOL	1,816	1,522	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	2,122	2,800	2,100	2,100
0226		SPECIAL DEPARTMENTAL EXPENSE	42	46	50	50
		TOTAL SERVICES & SUPPLIES	5,602	5,723	5,952	5,952
		OTHER CHARGES				
0301	0009	FIRE PREVENTION LINDEN PETERS FIRE DIST	500	500	500	500
		TOTAL OTHER CHARGES	500	500	500	500
		TOTAL FIRE PREVENTION	37,571	47,078	48,194	52,059

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023600 - AIRPORT SAFETY & SECURITY UNIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	94,769	139,351	171,336	185,258
0121	CAREER INCENTIVE PAY		1,377	1,980	1,980
0171	SALARIES-OVERTIME		1,273	6,783	12,299
0181	SALARIES-HOLIDAY PAY	5,160	8,099	9,801	9,801
0191	RETIREMENT	11,878	22,195	25,389	29,809
0193	OASDI	2	720	702	768
0194	LIFE INSURANCE		38	144	144
0195	HEALTH INSURANCE	2,416	3,410	3,914	4,292
0197	DENTAL INSURANCE	682	840	962	962
	TOTAL SALARIES & EMPLOYEE BENEFITS	114,927	177,303	221,011	245,313
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	28	93	75	75
0202	OFFICE EXPENSE-POSTAGE	8	10	15	15
0203	OFFICE EXP-SUBS & PERIODICALS	5	62	50	50
0206	COMMUNICATIONS	833	865	1,035	1,000
0209	MEMBERSHIPS	90	80	135	135
0211	MAINTENANCE-EQUIPMENT	3,981	1,426	1,500	1,500
0217	TRANSPORTATION & TRAVEL	20	503	3,000	3,000
0218	TRANS & TRAVEL-MOTOR POOL	2,996	2,609	3,600	3,600
0226	SPECIAL DEPARTMENTAL EXPENSE	2,454	3,105	3,000	3,000
0240	CLOTHING & PERSONAL SUPPLIES	1,185	2,826	2,700	2,200
0246	HOUSEHOLD EXPENSE	722	760	950	850
0249	UTILITIES	2,495	2,503	2,900	2,600
0260	MAINT-STRUCTURES & GROUNDS		5		
0269	SMALL TOOLS & INSTRUMENTS	49	72	130	130
	TOTAL SERVICES & SUPPLIES	14,866	14,919	19,090	18,155
	FIXED ASSETS				
0451	EQUIPMENT	879	4,230	144,563	144,577
	TOTAL FIXED ASSETS	879	4,230	144,563	144,577
	TOTAL AIRPORT SAFETY & SECURITY UNIT	130,672	196,452	384,664	408,045

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	123,131	132,634	136,543	148,489
0171	SALARIES-OVERTIME	2,160	1,349	2,038	2,216
0181	SALARIES-HOLIDAY PAY	213	324	507	552
0191	RETIREMENT	39	19,722	20,946	22,778
0193	OASDI	18	6,592	7,934	8,360
0194	LIFE INSURANCE		45	135	135
0195	HEALTH INSURANCE	8	3,507	3,612	3,963
0197	DENTAL INSURANCE	2	870	880	936
	TOTAL SALARIES & EMPLOYEE BENEFITS	125,571	165,043	172,595	187,429
	TOTAL FLOOD CHANNEL MAINTENANCE	125,571	165,043	172,595	187,429

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	501,035	546,614	600,436	653,912
0131		SALARIES-EXTRA HELP	62,156	51,840	57,640	61,943
0151		SALARIES-INTERIM		392-		
0171		SALARIES-OVERTIME	11,979	14,155	15,550	16,916
0181		SALARIES-HOLIDAY PAY	302	779	937	1,022
0191		RETIREMENT	158	81,014	92,106	100,309
0193		OASDI	75	26,281	37,383	36,033
0194		LIFE INSURANCE		165	524	524
0195		HEALTH INSURANCE	32	13,496	14,151	15,518
0197		DENTAL INSURANCE	8	3,347	3,444	3,666
		TOTAL SALARIES & EMPLOYEE BENEFITS	575,745	737,299	822,171	889,843
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,523	2,603	3,041	3,041
0202		OFFICE EXPENSE-POSTAGE	1,160	1,291	1,662	1,662
0203		OFFICE EXP-SUBS & PERIODICALS	478	654	605	605
0206		COMMUNICATIONS	4,715	5,842	5,431	5,431
0209		MEMBERSHIPS	38	33	50	50
0211		MAINTENANCE-EQUIPMENT	9,081	10,193	11,500	11,500
0217		TRANSPORTATION & TRAVEL	941	1,030	1,086	1,086
0218		TRANS & TRAVEL-MOTOR POOL	46,537	47,897	51,200	59,200
0220		PROFESSIONAL & SPEC SERVICES	187	31	187	187
0220	0007	DATA PROCESSING DIRECT CHARGES	953	1,203	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE	171	130	200	200
0238		MISCELLANEOUS EXPENSE	14	17	75	75
0240		CLOTHING & PERSONAL SUPPLIES		35	108	108
0246		HOUSEHOLD EXPENSE	2,457	3,053	3,580	3,580
0249		UTILITIES	1,676	1,674	1,794	1,794
0252		AGRICULTURAL	26,567	39,468	34,400	34,400
0255		MEDICAL DENTAL & LAB SUPPLIES	530	393	450	450
0260		MAINT-STRUCTURES & GROUNDS	446	367		
0269		SMALL TOOLS & INSTRUMENTS	346	458	710	710
		TOTAL SERVICES & SUPPLIES	98,820	116,372	118,079	126,079

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	18,031	23,914	11,902	11,902
	TOTAL FIXED ASSETS	18,031	23,914	11,902	11,902
	TOTAL AGRICULTURAL COMMISSIONER	692,596	877,585	952,152	1,027,824

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	196,072	216,719	227,831	247,761
0131	SALARIES-EXTRA HELP		4,399	434	472
0171	SALARIES-OVERTIME	93	185	1,422	1,547
0191	RETIREMENT	64	32,455	34,951	38,006
0193	OASDI	31	10,220	12,001	12,130
0194	LIFE INSURANCE		61	189	189
0195	HEALTH INSURANCE	11	4,884	5,117	5,612
0197	DENTAL INSURANCE	3	1,213	1,245	1,326
	TOTAL SALARIES & EMPLOYEE BENEFITS	196,274	270,136	283,190	307,043
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,089	2,772	3,200	3,200
0202	OFFICE EXPENSE-POSTAGE	549	937	1,059	1,059
0203	OFFICE EXP-SUBS & PERIODICALS	172	1,043	527	527
0206	COMMUNICATIONS	2,525	2,797	2,600	2,600
0209	MEMBERSHIPS	299	344	382	382
0211	MAINTENANCE-EQUIPMENT	1,176	1,594	1,573	1,573
0217	TRANSPORTATION & TRAVEL	777	311	1,360	1,360
0218	TRANS & TRAVEL-MOTOR POOL	21,192	30,532	28,000	32,480
0220	PROFESSIONAL & SPEC SERVICES	163	175	250	250
	TOTAL SERVICES & SUPPLIES	29,942	40,505	38,951	43,431
	FIXED ASSETS				
0451	EQUIPMENT	1,355	316	113	113
	TOTAL FIXED ASSETS	1,355	316	113	113
	TOTAL BUILDING INSPECTION	227,571	310,957	322,254	350,587

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	116,097	124,648	148,039	160,992
0131	SALARIES-EXTRA HELP		410		
0171	SALARIES-OVERTIME	1,091	1,677	2,519	750
0191	RETIREMENT	33	18,337	22,710	25,685
0193	OASDI	16	6,813	8,566	9,343
0194	LIFE INSURANCE		34	145	67
0195	HEALTH INSURANCE	7	3,219	3,914	1,981
0197	DENTAL INSURANCE	2	826	952	468
	TOTAL SALARIES & EMPLOYEE BENEFITS	117,246	155,964	186,845	199,286
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	720	761	800	600
0202	OFFICE EXPENSE-POSTAGE	174	86	200	175
0203	OFFICE EXP-SUBS & PERIODICALS	33	72	100	100
0206	COMMUNICATIONS	1,002	1,049	1,100	1,100
0209	MEMBERSHIPS	38	63	65	65
0211	MAINTENANCE-EQUIPMENT	1,726	3,304	2,000	2,000
0217	TRANSPORTATION & TRAVEL	459	691	800	700
0218	TRANS & TRAVEL-MOTOR POOL	16,640	18,207	19,000	20,000
0226	SPECIAL DEPARTMENTAL EXPENSE	482	641	600	600
0240	CLOTHING & PERSONAL SUPPLIES	93	237	150	150
0246	HOUSEHOLD EXPENSE		88		
0249	UTILITIES		100		
0260	MAINT-STRUCTURES & GROUNDS		35		
0269	SMALL TOOLS & INSTRUMENTS	219	444	200	100
	TOTAL SERVICES & SUPPLIES	21,586	25,778	25,015	25,590
	FIXED ASSETS				
0451	EQUIPMENT	1,368	138	960	160
0453			13		
	TOTAL FIXED ASSETS	1,368	151	960	160
	TOTAL SEALER OF WEIGHTS & MEASURES	140,200	181,893	212,820	225,036

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE		4		
0195	HEALTH INSURANCE		295		
0197	DENTAL INSURANCE		73		
	TOTAL SALARIES & EMPLOYEE BENEFITS		372		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9			
0217	TRANSPORTATION & TRAVEL	150	359	250	250
0223	PUBLICATIONS & LEGAL NOTICES	588	757	1,700	1,700
	TOTAL SERVICES & SUPPLIES	747	1,116	1,950	1,950
	TOTAL PUBLIC ADMINISTRATOR	747	1,488	1,950	1,950

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	213,777	316,016	347,443	378,710
0131		SALARIES-EXTRA HELP	880	7,037	6,695	5,595
0171		SALARIES-OVERTIME	2,469	3,033	987	2,294
0191		RETIREMENT	73	45,878	53,299	57,466
0193		OASDI	37	15,778	18,617	19,410
0194		LIFE INSURANCE		81	313	313
0195		HEALTH INSURANCE	13	7,653	8,429	9,245
0197		DENTAL INSURANCE	3	1,890	2,051	2,184
		TOTAL SALARIES & EMPLOYEE BENEFITS	217,252	397,366	437,834	475,217
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,874	8,449	10,000	10,000
0202		OFFICE EXPENSE-POSTAGE	2,860	3,089	4,200	4,200
0203		OFFICE EXP-SUBS & PERIODICALS	246	245	300	300
0206		COMMUNICATIONS	3,575	6,062	5,800	5,800
0209		MEMBERSHIPS	580	577	625	625
0211		MAINTENANCE-EQUIPMENT	490	613	650	650
0214		RENTS & LEASES-EQUIPMENT	4,009	2,321	6,244	6,244
0217		TRANSPORTATION & TRAVEL	2,340	2,742	2,900	2,900
0218		TRANS & TRAVEL-MOTOR POOL	3,433	4,739	6,500	7,540
0220		PROFESSIONAL & SPEC SERVICES	1,765	285		
0220	0007	DATA PROCESSING DIRECT CHARGES	2,527	6,326	11,000	11,000
0223		PUBLICATIONS & LEGAL NOTICES	1,747	1,938	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,063	655	800	800
0269		SMALL TOOLS & INSTRUMENTS	134	43	125	125
		TOTAL SERVICES & SUPPLIES	32,643	40,084	51,144	52,184
		OTHER CHARGES				
0301	0033	DELTA ADVISORY PLANNING COUNCIL	5,000	5,000	6,000	5,000
		TOTAL OTHER CHARGES	5,000	5,000	6,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	4,076	3,002	1,477	1,217
	TOTAL FIXED ASSETS	4,076	3,002	1,477	1,217
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		25,826-	10,000-	10,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		25,826-	10,000-	10,000-
	TOTAL PLANNING	258,971	419,626	486,455	523,618

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	17,478	27,979	32,502	29,363
0131		SALARIES-EXTRA HELP	8,220	741		
0141		SALARIES-EXTRA HELP-CONTRACTUAL			22,797	25,000
0171		SALARIES-OVERTIME		36		
0191		RETIREMENT	2,620	4,163	4,986	4,509
0193		OASDI	2	1,223	1,559	1,378
0194		LIFE INSURANCE			28	22
0195		HEALTH INSURANCE	269	560	753	602
0197		DENTAL INSURANCE	73	137	183	146
		TOTAL SALARIES & EMPLOYEE BENEFITS	28,662	34,839	62,808	61,020
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	580	3,399	500	500
0202		OFFICE EXPENSE-POSTAGE	696	456	2,001	2,001
0203		OFFICE EXP-SUBS & PERIODICALS	57	7	65	65
0206		COMMUNICATIONS	422	1,101	600	600
0209		MEMBERSHIPS	250	250	575	575
0211		MAINTENANCE-EQUIPMENT	5		32	32
0214		RENTS & LEASES-EQUIPMENT			600	600
0217		TRANSPORTATION & TRAVEL	803	1,463	2,000	2,000
0218		TRANS & TRAVEL-MOTOR POOL	129	358	500	580
0220		PROFESSIONAL & SPEC SERVICES	13	637	40,000	15,000
0220	0007	DATA PROCESSING DIRECT CHARGES		1,434		
0220	0020	CONSERVATION ELEMENT	15	627		
0220	0021	SEISMIC SAFETY ELEMENT	14,000			
0220	0022	HOUSING ELEMENT PHASE II		5,546		4,453
0220	0026	PUBLIC SERVICES STUDY		14,014		20,195
0220	0027	NOISE ELEMENT		4,061		10,879
0220	0028	LIBRARY ELEMENT				5,000
0223		PUBLICATIONS & LEGAL NOTICES		70		
		TOTAL SERVICES & SUPPLIES	16,970	33,423	46,873	62,480

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	202		389	389
	TOTAL FIXED ASSETS	202		389	389
	TOTAL SAN JOAQUIN COUNCIL OF GOVERNMENTS	45,834	68,262	110,070	123,889

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025802 - COMMUNITY DEVELOPMENT PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	62,303	34,499		
0195		HEALTH INSURANCE		3		
0197		DENTAL INSURANCE				
		TOTAL SALARIES & EMPLOYEE BENEFITS	62,303	34,502		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,861	8,666		
0202		OFFICE EXPENSE-POSTAGE	8			
0203		OFFICE EXP-SUBS & PERIODICALS	20-			
0206		COMMUNICATIONS		500		
0217		TRANSPORTATION & TRAVEL	785	629		
0220		PROFESSIONAL & SPEC SERVICES	60,253	11,786		
0220	0007	DATA PROCESSING DIRECT CHARGES		1,478		
0226		SPECIAL DEPARTMENTAL EXPENSE	762			
0281		INDIRECT COSTS				
		TOTAL SERVICES & SUPPLIES	65,649	23,059		
		TOTAL COMMUNITY DEVELOPMENT PROGRAM	127,952	57,561		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025803 - ENVIRONMENTAL QUALITY STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	7,951			
0191	RETIREMENT	131			
0195	HEALTH INSURANCE	20			
0197	DENTAL INSURANCE	5			
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,107			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	216			
0203	OFFICE EXP-SUBS & PERIODICALS	16			
0206	COMMUNICATIONS	85			
0214	RENTS & LEASES-EQUIPMENT	100			
0217	TRANSPORTATION & TRAVEL	173			
0281	INDIRECT COSTS	6,459			
	TOTAL SERVICES & SUPPLIES	7,049			
	TOTAL ENVIRONMENTAL QUALITY STUDY	15,156			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025804 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	16,528	20,621	23,063	23,063
0131	SALARIES-EXTRA HELP		3,298		
0141	SALARIES-EXTRA HELP-CONTRACTUAL		12,393	13,200	13,200
0151	SALARIES-INTERIM		376		
0191	RETIREMENT	2,626	3,070	3,538	3,538
0193	OASDI	3	1,029	1,228	1,267
0194	LIFE INSURANCE			22	22
0195	HEALTH INSURANCE	423	556	602	602
0197	DENTAL INSURANCE	116	137	146	146
	TOTAL SALARIES & EMPLOYEE BENEFITS	19,696	41,480	41,799	41,838
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	240	1,842	1,682	1,682
0202	OFFICE EXPENSE-POSTAGE	50	400	650	650
0203	OFFICE EXP-SUBS & PERIODICALS	13	49	72	72
0206	COMMUNICATIONS	411	844	780	780
0211	MAINTENANCE-EQUIPMENT	10	45	70	70
0214	RENTS & LEASES-EQUIPMENT		218	450	450
0217	TRANSPORTATION & TRAVEL	364	155	300	300
0218	TRANS & TRAVEL-MOTOR POOL	241	376	500	500
0220	PROFESSIONAL & SPEC SERVICES	6,000	34,723	115,400	178,198
0223	PUBLICATIONS & LEGAL NOTICES		71		
	TOTAL SERVICES & SUPPLIES	7,349	38,723	119,904	182,702
	FIXED ASSETS				
0451	EQUIPMENT	1,149	3,007	103	1,642
	TOTAL FIXED ASSETS	1,149	3,007	103	1,642
	TOTAL TRANSPORTATION PLANNING	28,194	83,210	161,806	226,182

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	107,745	114,840	123,841	134,674
0131	SALARIES-EXTRA HELP		405		
0191	RETIREMENT	34	17,288	18,999	20,659
0193	OASDI	17	6,127	6,847	7,311
0194	LIFE INSURANCE		38	156	156
0195	HEALTH INSURANCE	9	3,932	4,214	4,622
0197	DENTAL INSURANCE	2	973	1,026	1,092
	TOTAL SALARIES & EMPLOYEE BENEFITS	107,807	143,603	155,083	168,514
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	23,599	23,533	24,000	24,000
0202	OFFICE EXPENSE-POSTAGE	3,669	3,881	5,000	5,000
0206	COMMUNICATIONS	767	826	800	800
0209	MEMBERSHIPS	75	75	75	75
0211	MAINTENANCE-EQUIPMENT	611	707	1,500	1,500
0214	RENTS & LEASES-EQUIPMENT	953	1,528	300	300
0217	TRANSPORTATION & TRAVEL			500	500
0264	RENTS-STRUCTURES & GROUNDS			825	825
	TOTAL SERVICES & SUPPLIES	29,674	30,550	33,000	33,000
	FIXED ASSETS				
0451	EQUIPMENT	2,455	1,521		
	TOTAL FIXED ASSETS	2,455	1,521		
	TOTAL RECORDER	139,936	175,674	188,083	201,514

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
0011		ALLOWANCE FOR UNCOLLECTABLE ACCOUNTS				
		TOTAL				
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	22,323	24,319	24,987	27,172
0171		SALARIES-OVERTIME		18		
0191		RETIREMENT	3,047	3,615	3,833	4,168
0193		OASDI	1	496	1,306	1,353
0194		LIFE INSURANCE		8	22	22
0195		HEALTH INSURANCE	537	594	602	660
0197		DENTAL INSURANCE	151	147	146	156
		TOTAL SALARIES & EMPLOYEE BENEFITS	26,059	29,197	30,896	33,531
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	326	261	450	450
0202		OFFICE EXPENSE-POSTAGE	319	451	450	450
0203		OFFICE EXP-SUBS & PERIODICALS	16	17	30	30
0206		COMMUNICATIONS	1,028	1,343	1,300	1,300
0209		MEMBERSHIPS	30	30	50	50
0211		MAINTENANCE-EQUIPMENT	2,143	1,927	2,000	2,000
0214		RENTS & LEASES-EQUIPMENT	1,559	1,427	1,600	1,600
0217		TRANSPORTATION & TRAVEL	95	34	200	200
0218		TRANS & TRAVEL-MOTOR POOL	619	652	750	870
0220		PROFESSIONAL & SPEC SERVICES	9,558	2,567	10,275	4,000
0220	0200	ALLOCATED SERVICE DEPT COSTS		7,703		
0226		SPECIAL DEPARTMENTAL EXPENSE	2,414	6,341	6,750	6,750
0236		INSURANCE-CASUALTY	140			
0240		CLOTHING & PERSONAL SUPPLIES	252	1,147	4,800	4,800
0246		HOUSEHOLD EXPENSE	229			
0249		UTILITIES	151			
0264		RENTS-STRUCTURES & GROUNDS	1,365			
		TOTAL SERVICES & SUPPLIES	20,244	23,900	28,655	22,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	503	133,286	5,690	5,250
	TOTAL FIXED ASSETS	503	133,286	5,690	5,250
	TOTAL EMERGENCY SERVICES	46,806	186,383	65,241	61,281

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026200 - DELTA HUMANE SOCIETY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0003	DELTA HUMANE SOCIETY	6,000	6,000	6,000	6,000
	TOTAL	OTHER CHARGES	6,000	6,000	6,000	6,000
	TOTAL	DELTA HUMANE SOCIETY	6,000	6,000	6,000	6,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	62,312	87,410	101,926	110,843
0171		SALARIES-OVERTIME	6,358	3,987	3,754	4,084
0181		SALARIES-HOLIDAY PAY	596	535	608	661
0191		RETIREMENT	10,816	12,425	15,635	17,004
0193		OASDI	13	5,257	6,211	6,756
0194		LIFE INSURANCE		29	122	122
0195		HEALTH INSURANCE	1,964	2,652	3,312	3,631
0197		DENTAL INSURANCE	559	659	806	858
		TOTAL SALARIES & EMPLOYEE BENEFITS	82,638	112,954	132,374	143,959
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,367	1,339	1,500	1,500
0202		OFFICE EXPENSE-POSTAGE	1,300	1,350	1,800	1,800
0203		OFFICE EXP-SUBS & PERIODICALS	53	79	120	120
0206		COMMUNICATIONS	1,058	1,220	1,100	1,100
0209		MEMBERSHIPS	30	15	15	15
0211		MAINTENANCE-EQUIPMENT	528	835	1,009	1,009
0214		RENTS & LEASES-EQUIPMENT	300	375	552	552
0217		TRANSPORTATION & TRAVEL	10		30	30
0218		TRANS & TRAVEL-MOTOR POOL	14,179	18,336	17,750	20,590
0220		PROFESSIONAL & SPEC SERVICES	4,373	4,694	6,000	6,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,127	822	1,000	1,000
0226		SPECIAL DEPARTMENTAL EXPENSE	647	1,296	1,400	1,400
0238		MISCELLANEOUS EXPENSE	15		25	25
0240		CLOTHING & PERSONAL SUPPLIES	108	554	960	960
		TOTAL SERVICES & SUPPLIES	25,095	30,915	33,261	36,101
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	14,844	18,602	19,763	19,763
		TOTAL OTHER CHARGES	14,844	18,602	19,763	19,763

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	828	1,231	2,664	1,484
	TOTAL FIXED ASSETS	828	1,231	2,664	1,484
	TOTAL ANIMAL CONTROL DIVISION	123,405	163,702	188,062	201,307

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026400 - COUNTY CHEMIST

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,499			
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,499			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	15			
0202	OFFICE EXPENSE-POSTAGE	40			
0255	MEDICAL DENTAL & LAB SUPPLIES	68			
0264	RENTS-STRUCTURES & GROUNDS	18			
	TOTAL SERVICES & SUPPLIES	141			
	TOTAL COUNTY CHEMIST	2,640			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 05 FISH & GAME ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP			1,620	1,620
		TOTAL SALARIES & EMPLOYEE BENEFITS			1,620	1,620
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		7	100	100
0202		OFFICE EXPENSE-POSTAGE			100	100
0203		OFFICE EXP-SUBS & PERIODICALS			50	50
0211		MAINTENANCE-EQUIPMENT			100	100
0217		TRANSPORTATION & TRAVEL	470	35	1,500	1,500
0218		TRANS & TRAVEL-MOTOR POOL			150	150
0226		SPECIAL DEPARTMENTAL EXPENSE		9	500	500
0232		INSURANCE-WORKMAN COMPENSATION				
0240		CLOTHING & PERSONAL SUPPLIES			300	300
		TOTAL SERVICES & SUPPLIES	470	51	2,800	2,800
		OTHER CHARGES				
0301	0016	FISH & GAME PROPAGATION STOCKTON SPORTMENS CLUB	4,000	4,000	4,000	4,000
0301	0018	FISH & GAME PROPAGATION ESCALON SPORTSMENS CLUB	2,500	2,144	2,144	2,144
0301	0031	STATE DEPARTMENT OF FISH & GAME	250	250	250	250
		TOTAL OTHER CHARGES	6,750	6,394	6,394	6,394
		FIXED ASSETS				
0451		EQUIPMENT				
		TOTAL FIXED ASSETS				
		TOTAL FISH & GAME PROPAGATION	7,220	6,445	10,814	10,814

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	375	550	700	700
	TOTAL SALARIES & EMPLOYEE BENEFITS	375	550	700	700
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	29	48	100	100
	TOTAL SERVICES & SUPPLIES	29	48	100	100
	TOTAL HOUSING APPEALS BOARD	404	598	800	800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

		EXPENDITURES		APPROPRIATIONS	
ACCT CODE	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,237	2,083	2,800	2,800
0191	RETIREMENT		1		
0193	OASDI		32		
0195	HEALTH INSURANCE		15		
0197	DENTAL INSURANCE		4		
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,237	2,135	2,800	2,800
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	140	72	2,000	1,000
0202	OFFICE EXPENSE-POSTAGE	181	353	440	440
0209	MEMBERSHIPS	50	50	100	100
0217	TRANSPORTATION & TRAVEL	654	840	1,785	1,785
0218	TRANS & TRAVEL-MOTOR POOL	45	4	50	50
0223	PUBLICATIONS & LEGAL NOTICES	191	173	300	250
	TOTAL SERVICES & SUPPLIES	1,261	1,492	4,675	3,625
	TOTAL LOCAL AGENCY FORMATION COMMISSION	3,498	3,627	7,475	6,425

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	154,859	165,940	148,675	146,900
0131		SALARIES-EXTRA HELP	297		544	600
0171		SALARIES-OVERTIME			310	310
0191		RETIREMENT	343,931	24,087	22,607	20,900
0192		MEDICAL INSURANCE FOR RETIREES		1,863		2,000
0193		OASDI	339	7,296	6,443	7,250
0194		LIFE INSURANCE		741	144	50
0195		HEALTH INSURANCE	53,536	4,103	3,913	4,292
0197		DENTAL INSURANCE	14,628	1,008	950	1,100
		TOTAL SALARIES & EMPLOYEE BENEFITS	567,590	205,038	183,786	183,402
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,472	11,626	10,000	10,000
0202		OFFICE EXPENSE-POSTAGE	451	600	750	750
0203		OFFICE EXP-SUBS & PERIODICALS	671	812	800	800
0206		COMMUNICATIONS	10,173	10,667	10,500	10,500
0209		MEMBERSHIPS	294	284	300	300
0211		MAINTENANCE-EQUIPMENT	3,244	3,595	5,000	5,000
0214		RENTS & LEASES-EQUIPMENT	3,678	4,307	4,000	4,000
0217		TRANSPORTATION & TRAVEL	1,039	1,404	1,750	1,750
0217	0001	TRANS & TRAVEL-BOARD OF SUPERVISORS	1,693	858	1,800	1,800
0218		TRANS & TRAVEL-MOTOR POOL	3,407	2,870	2,000	2,000
0220	0007	DATA PROCESSING DIRECT CHARGES	2,823	3,891	5,000	5,000
0223		PUBLICATIONS & LEGAL NOTICES	183	24	1,000	1,000
0226		SPECIAL DEPARTMENTAL EXPENSE	392	418	500	500
0232		INSURANCE-WORKMAN COMPENSATION	17,887	26,484	27,000	27,000
0236		INSURANCE-CASUALTY	16,007	12,717	13,000	13,000
0269		SMALL TOOLS & INSTRUMENTS	45			
		TOTAL SERVICES & SUPPLIES	71,459	80,557	83,400	83,400
		FIXED ASSETS				
0451		EQUIPMENT		4,018	200	200
		TOTAL FIXED ASSETS		4,018	200	200
		TOTAL PUBLIC WORKS-ADMINISTRATION	639,049	289,613	267,386	267,002

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	228,407	239,485	258,921	257,098
0171		SALARIES-OVERTIME	2,928	2,692	3,191	3,250
0181		SALARIES-HOLIDAY PAY	98	190	208	250
0191		RETIREMENT		35,570	37,001	36,600
0193		OASDI		12,725	13,458	13,950
0194		LIFE INSURANCE			226	100
0195		HEALTH INSURANCE		6,203	6,121	6,935
0197		DENTAL INSURANCE		1,536	1,490	1,760
		TOTAL SALARIES & EMPLOYEE BENEFITS	231,433	298,401	320,616	319,943
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	23,123	22,245	30,000	30,000
0226	0001	SAFETY EXPENSE	1,293	1,695	2,000	2,000
0226	0002	TRAFFIC SUPPLIES	107,211	140,946	120,000	120,000
0226	0003	LUMBER			12,000	12,000
		TOTAL SERVICES & SUPPLIES	131,627	164,886	164,000	164,000
		FIXED ASSETS				
0451		EQUIPMENT	13,728	3,257	5,881	5,881
		TOTAL FIXED ASSETS	13,728	3,257	5,881	5,881
		TOTAL PUBLIC WORKS-TRAFFIC	376,788	466,544	490,497	489,824

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	555,654	589,121	649,089	628,192
0121		CAREER INCENTIVE PAY		592	1,250	1,250
0131		SALARIES-EXTRA HELP		7,931	10,444	
0151		SALARIES-INTERIM		5,696		
0171		SALARIES-OVERTIME	16,207	29,061	23,904	34,500
0181		SALARIES-HOLIDAY PAY	1,879	2,644	2,567	3,500
0191		RETIREMENT		86,413	74,700	92,950
0193		OASDI		26,735	25,777	29,530
0194		LIFE INSURANCE			361	200
0195		HEALTH INSURANCE		12,459	9,735	14,550
0197		DENTAL INSURANCE		3,090	2,371	3,680
		TOTAL SALARIES & EMPLOYEE BENEFITS	573,740	763,742	800,198	808,352
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT		140	600	600
0211	0003	LABORATORY MAINTENANCE	275	549	1,000	1,000
0220	0001	TESTING SERVICES	6,321	3,665	2,500	1,000
0220	0002	AERIAL PHOTOS	4,466	4,782	10,000	4,000
0220	0029	BRIDGE FOUNDATION INVESTIGATION		3,978	9,000	7,000
		TOTAL SERVICES & SUPPLIES	11,062	13,114	23,100	13,600
		FIXED ASSETS				
0451		EQUIPMENT	5,622	4,273	3,980	2,580
		TOTAL FIXED ASSETS	5,622	4,273	3,980	2,580
		TOTAL PUBLIC WORKS-ENGINEERING	590,424	781,129	827,278	824,532

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	163,214	173,150	169,973	180,433
0171		SALARIES-OVERTIME	3,066	2,729	2,890	3,000
0181		SALARIES-HOLIDAY PAY	730	391	723	750
0191		RETIREMENT		25,624	26,073	25,700
0193		OASDI		9,311	10,116	10,450
0194		LIFE INSURANCE			156	50
0195		HEALTH INSURANCE		4,375	4,215	4,625
0197		DENTAL INSURANCE		1,082	1,028	1,175
		TOTAL SALARIES & EMPLOYEE BENEFITS	167,010	216,662	215,174	226,183
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	12-			
0211	0001	RADIO MAINTENANCE	5,051	4,996	5,000	5,000
0211	0004	GAS OIL & GREASE	66,183	72,244	95,000	95,000
0211	0005	TIRES TUBES & REPAIRS	24,805	25,937	32,000	32,000
0211	0006	HARDWARE & STEEL	17,553	17,197	14,000	14,000
0211	0007	BATTERIES	7,944	7,935	8,000	8,000
0211	0008	SHIPYARD REPAIRS	3,353	4,926	8,000	8,000
0211	0009	REPAIRS-GENERAL	154,431	156,498	165,000	165,000
0220		PROFESSIONAL & SPEC SERVICES	300	69	1,000	1,000
0226	0003	LUMBER				2,500
0226	0004	CULVERTS & GUARD RAILS	12			
0240		CLOTHING & PERSONAL SUPPLIES	1,264	3,281	2,500	2,500
0246		HOUSEHOLD EXPENSE	12,816	12,203	15,000	15,000
0255		MEDICAL DENTAL & LAB SUPPLIES	431	711	700	700
0260		MAINT-STRUCTURES & GROUNDS	1,045	1,889	1,200	1,200
0264		RENTS-STRUCTURES & GROUNDS	2,235	1,567	2,500	2,500
		TOTAL SERVICES & SUPPLIES	297,411	309,453	349,900	352,400
		FIXED ASSETS				
0451		EQUIPMENT	5,310	1,986	2,000	2,000
		TOTAL FIXED ASSETS	5,310	1,986	2,000	2,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	95,705-	94,272-	80,000-	80,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	95,705-	94,272-	80,000-	80,000-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	374,026	433,829	487,074	500,583

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,039,094	1,114,885	1,213,553	1,237,963
0131		SALARIES-EXTRA HELP	2,735	4,839		6,000
0171		SALARIES-OVERTIME	20,790	18,935	24,482	24,000
0181		SALARIES-HOLIDAY PAY	1,034	1,517	963	1,000
0191		RETIREMENT		165,148	170,772	176,162
0193		OASDI		59,495	65,210	72,500
0194		LIFE INSURANCE			1,099	350
0195		HEALTH INSURANCE		29,805	29,655	34,671
0197		DENTAL INSURANCE		7,398	7,221	8,785
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,069,653	1,402,022	1,512,955	1,561,431
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	42-			
0211	0009	REPAIRS-GENERAL		74		
0214		RENTS & LEASES-EQUIPMENT	19,801	5,781	17,100	23,100
0214	0002			10,057		
0220		PROFESSIONAL & SPEC SERVICES		373		
0220	0003	TREE TRIMMING	195		1,000	1,000
0220	0014	FENCE REPAIR SERVICES	522	183	1,000	1,000
0226	0003	LUMBER	20,622	9,846	15,000	15,000
0226	0004	CULVERTS & GUARD RAILS	21,347	37,312	25,000	25,000
0226	0005	PLANT MIX	76,065	102,942	140,000	140,000
0226	0006	ROCK SAND & GRAVEL	22,042	26,628	32,400	32,400
0226	0007	BITUMENS	38,864	52,164	90,000	93,335
0226	0008	CABLE & ROPE	859	3,371	3,000	3,000
0226	0009	WEED CONTROL MATERIALS	68,604	40,053	70,000	70,000
0240		CLOTHING & PERSONAL SUPPLIES	10			
0246		HOUSEHOLD EXPENSE	892			
0249		UTILITIES	28,931	32,557	19,000	19,000
0255		MEDICAL DENTAL & LAB SUPPLIES	60			
0269		SMALL TOOLS & INSTRUMENTS	5,740	8,876	8,000	8,000
		TOTAL SERVICES & SUPPLIES	304,512	330,217	421,500	430,835

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9

FUNCTION - PUBLIC WAYS & FACILITIES FUND - CZ ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	100,233	60,284	77,840	2,040
	TOTAL FIXED ASSETS	100,233	60,284	77,840	2,040
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	1,540,398	1,792,523	2,012,301	2,016,755

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 9

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 22 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 0301Ob - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	500			
0226 0602	WEST LANE MODIFICATION PROJECT	9,875			
0226 0603	CHEROKEE ROAD		199,978		
0226 0605	LIBERTY ROAD	84,852	144,624	300,000	
0226 0606	TRACY ROAD RESURFACING	29,283	107,368		
0226 0607	BETHANY ROAD BRIDGE		4,793		
0226 0608	MATHEWS ROAD BRIDGE		6,347	400,000	1,400,000
0226 0609	BIANCHI LANE				
0226 0610	HAMMER LANE DOWN TO THORNTON				
0226 0611	CANAL BLVD		12,800		
0226 0612	HAMMER LANE				
0226 0613	SPERRY ROAD				
0226 0614	FRENCH CAMP ROAD	199,159	18,581		
0226 0620	PELTIER ROAD BRIDGE	57,148			
0226 0621	ELLIOTT ROAD DIKE		1,500		
0226 0622	MILLERS FERRY BRIDGE		4,650		
0226 0628	BACON ISLAND & LOWER JONES RD				
0226 0630	MATTHEWS ROAD				
0226 0634	AIRPORT WAY-120 TO ROTH		100,000		
0226 0637	ROTH ROAD				
0226 0638	AIRPORT WAY-WEST RIPON TO TRAINER		70,269		
0226 0640	8TH STREET	9,250			
0226 0641	MARIPOSA ROAD	2,194	107,098		
0226 0644	MARCH LANE			185,000	
0226 0645	DUSTIN ROAD BRIDGE		175,268		
0226 0646	CANAL ROAD STRUCTURE		39,190		
0226 0648	WEST LANE		8,437		
0226 0649	WOODBRIDGE HRVST,RLTY,TAYLOR RDS,MORADA LN & WOBERDG ST	7,504	173,388		
0226 0651	EIGHT MILE ROAD BRIDGE	1,450		120,000	
0226 0652	PINE ROAD BRIDGE	230,805			
0226 0653	WATERLOO RD BETWEEN HARDING WAY & D ST		98,170		
0226 0655	ESCALON-BELLOTA ROAD	205,249			
0226 0656	ELLIOTT ROAD BRIDGE	5,072			
0226 0658	THORNTON & WALNUT GROVE ROADS	40,111	98,036		
0226 0660	REC OF NEWTON RD & RESURF E. MAIN ST & CALAVERAS A	12,277			
0226 0661	P C C BRIDGES	1,960			
0226 0662	RAILROAD SIGNALS	48,960	208,130	60,000	30,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0226	0663	TRAFFIC SIGNALS		1,365		
0226	0664	HIGHWAY SAFETY PROJECTS	83,355	67,838		
0226	0666	WIDENING & RESURF LOWER SACRAMENTO & ELLIOTT RDS	19,462			
0226	0668	RECONSTRUCTION CONCRETE STRUCTURES 1973	73,338			
0226	0669	CONCRETE BRIDGES-PHASE I	72,701	207,824		
0226	0671	MAJOR BRIDGES PHASE II		28,976		
0226	0672	HAMMER LANE & WEST LANE SIGNAL CONTROLLER	8,365			
0226	0675	AIRPORT WAY	71,873	111,579	245,147	
0226	0677	VARIOUS WORK-ROTH,ROBTS,GR.LINE,LOUISE,LATH.&HOWLN	231,887			
0226	0681	CONCRETE STRUCTURES 1974		76,323	100,000	13,000
0226	0682	WEST LANE-8 MI RD SIGNALIZATION		75,073		
0226	0705	ALPINE AVENUE			120,000	
0226	0706	IRRIGATION STRUCTURES 1973	13,517			
0226	0707	EIGHT MILE ROAD			120,000	
0226	0709	BRIDGES (SB 325)			711,000	722,000
0226	0843	RESURFACING PROJECT			150,000	287,437
		TOTAL SERVICES & SUPPLIES	1,564,812	2,685,561	2,511,147	2,452,437
		OTHER CHARGES				
0371	0001	RIGHT OF WAY-UNSPECIFIED	45,273	63,520	21,000	21,000
0371	0002	RIGHT OF WAY-CONDEMNATION	1,972			
0371	0007	RIGHT OF WAY-LIBERTY ROAD			23,000	
0371	0008	RIGHT OF WAY-LATHROP ROAD			14,000	
0371	0013	RIGHT OF WAY-AIRPORT WAY		52,587	6,100	
0371	0016	RIGHT OF WAY-MARCH LANE		29,505		
0371	0018	RIGHT-OF-WAY-MATHEWS ROAD		119,520		
		TOTAL OTHER CHARGES	47,245	265,132	64,100	21,000
		EXP TRANSFERS & REIMBURSEMENTS				
0551		REIMBURSED PROJECTS	74,472-	133,352-	470,000-	1,351,176-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	74,472-	133,352-	470,000-	1,351,176-
		TOTAL PUBLIC WORKS-CONSTRUCTION	1,537,585	2,817,341	2,105,247	1,122,261

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	639,049	289,613	267,386	267,002
030102	PUBLIC WORKS-TRAFFIC	376,788	466,544	490,497	489,824
030103	PUBLIC WORKS-ENGINEERING	590,424	781,129	827,278	824,532
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	374,026	433,829	487,074	500,583
030105	PUBLIC WORKS-ROAD MAINTENANCE	1,540,398	1,792,523	2,012,301	2,010,755
030106	PUBLIC WORKS-CONSTRUCTION	1,537,585	2,817,341	2,105,247	1,122,261
TOTAL	PUBLIC WORKS	5,058,270	6,580,979	6,189,783	5,220,957

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0226	0601	MAINTENANCE OF ROADS			145,000	211,628
0226	0614	FRENCH CAMP ROAD	7,490	3,840		
0226	0615	MANILA ROAD		1,261		
0226	0616	DOS REIS ROAD	9,881	5,410		
0226	0623	BOWMAN SPERRY RDS & YOSEMITE AVE		40,272		
0226	0624	CLAYTON AVENUE & TURNPIKE ROAD		25,614		
0226	0627	SEALCOATING MATERIALS	2,137	10,909		
0226	0678	J STREET EXTENSION IN LATHROP	9,658			
0226	0679	THOMSON ST DUDLEY RD SEVENTH ST & 'O' ST		70,286		
0226	0680	'O' ST RIGHT OF WAY		4,112		
0226	0683	HOWLAND ROAD		19,020		
0226	0684	WYMAN ROAD		3,184		
0226	0685	HOSPITAL ROAD				
	TOTAL	SERVICES & SUPPLIES	29,166	183,908	145,000	211,628
	TOTAL	ROAD DISTRICT #1	29,166	183,908	145,000	211,628

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			9,000	27,888
	TOTAL SERVICES & SUPPLIES			9,000	27,888
	TOTAL ROAD DISTRICT #2			9,000	27,888

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0226	0601	MAINTENANCE OF ROADS			484,000	819,736
0226	0617	WOLFINGER ROAD & ROLERSON ROAD	10,455			
0226	0618	NEUGEBAUER ROAD	36,565			
0226	0619	INLAND ROAD & HOUSE ROAD	8,211	11,000		
0226	0627	SEALCOATING MATERIALS	3,874	4,355		
0226	0700	GARDEN ACRES RECREATION CENTER - PARKING	4,341			
0226	0701	CONCRETE REPAIRS	7,508			
0226	0702	MAYBECK ROAD AND INLAND DRIVE	20,575	86,897		
0226	0703	MARINE & MENDOCINO AVES.		18,200		
0226	0704	LINCOLN ROAD				
0226	0706	IRRIGATION STRUCTURES 1973	12,987			
0226	0723	FERNWOOD ROAD	5,438			
0226	0747	HOLMAN ROAD	7,402			
0226	0749	KAISER ROAD	32,400			
0226	0750	DARRIGO RD & HARDING WAY	6,806			
0226	0751	AUSTIN ROAD		43,345		
0226	0752	COLONIAL HTS STS, E. STKN STS, & W. STKN STS.		140,533		
0226	0761	RESURFACING ROADS IN ROAD DISTRICT 3	78,441			
0226	0763	GILCHRIST STREET	300			
0226	0765	MENDOCINO AVENUE		31,255		
0226	0766	"D" STREET AND NINTH STREET		40,890		
0226	0767	PIONEER HOMES SUMP PUMP		8,925		
0226	0768	JACOBS ROAD-INLAND DR. TO HOLT RD.				
0226	0769	JACOBS ROAD-INLAND DRIVE TO BURNS CUTOFF				
0226	0770	MC DONALD RD. & WOODSBRO RD.				
		TOTAL SERVICES & SUPPLIES	235,323	385,400	484,000	819,736
		EXP TRANSFERS & REIMBURSEMENTS				
0551		REIMBURSED PROJECTS	29,754-	9,739-		
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	29,754-	9,739-		
		TOTAL ROAD DISTRICT #3	205,569	375,661	484,000	819,736

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0214		RENTS & LEASES-EQUIPMENT		696		
0226	0601	MAINTENANCE OF ROADS			520,000	659,622
0226	0605	LIBERTY ROAD				
0226	0627	SEALCOATING MATERIALS	46,941	39,766		
0226	0764	TAYLOR ROAD	595			
0226	0801	JACK TONE ROAD		8,412		
0226	0802	PEARL ROAD		20,495		
0226	0803	COLLIER ROAD (DUSTIN TO BRUELLA)				
0226	0804	COLLIER ROAD (LINN TO MACKVILLE)		14,093		
0226	0805	ATKINS ROAD		16,627		
0226	0806	BRANDT ROAD		30,343		
0226	0807	CONFER ROAD		13,515		
0226	0808	FERGUSON ROAD		4,636		
0226	0809	NELSON ROAD		8,532		
0226	0811	FOREST LAKE ROAD				
0226	0812	FLOOD RD & STREETS OF FARMINGTON		84,243		
0226	0813	RD DIST IV RESURF & RECONST 1973		222,482		
0226	0822	KINGDON ROAD	15,295			
0226	0823	COLLIER ROAD	24,456			
0226	0836	DEVRIES ROAD	32			
0226	0837	SUTTENFIELD ROAD	11,091			
0226	0838	WATKINSON ROAD	8,713			
0226	0839	ANGIER ROAD	10,535			
0226	0840	WELLS ROAD	30			
0226	0841	TULLY ROAD	5,287			
0226	0842	CARTER ROAD	5,913			
0226	0843	RESURFACING PROJECT	14,234			
0226	0844	RECON ADA AVE & RESURF FRONT ST	56,544			
0226	0845	RECON. OF GAWNE RD FROM MARIPOSA RD TO VAN ALLEN R	110,485			
0226	0846	NORMAN & SIBLEY AVENUES				
0226	0847	MC INTIRE RD.				
0226	0848	BEECHER RD.				
0226	0849	TRETHEWAY & BENNDORF RDS.				
0226	0850	FINKBOHNER RD.				
0226	0851	JAHANT ROAD				
	TOTAL	SERVICES & SUPPLIES	310,151	463,840	520,000	659,622
	TOTAL	ROAD DISTRICT #4	310,151	463,840	520,000	659,622

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0226		SPECIAL DEPARTMENTAL EXPENSE			465,000	752,385
0226	0601	MAINTENANCE OF ROADS				
0226	0676	LONE TREE ROAD				
0226	0751	AUSTIN ROAD		120,223		
0226	0842	CARTER ROAD	6,152			
0226	0845	RECON. OF GAWNE RD FROM MARIPOSA RD TO VAN ALLEN R	110,485			
0226	0903	SEALCOATING MATERIALS	38,696	44,137		
0226	0904	EAST 99 FRONTAGE ROAD	667			
0226	0905	PERRIN ROAD	17,364	3,595		
0226	0906	AVENA ROAD		25,663		
0226	0907	BANTA ROAD	5,315	3,104		
0226	0908	HENRY ROAD		6,131		
0226	0909	MILGEO ROAD				
0226	0918	LOUISE AVENUE	8,540			
0226	0924	WOLFE ROAD	21,143			
0226	0925	OTT ROAD	12,911			
0226	0926	FISHBACK ROAD	5,403			
0226	0927	RUESS ROAD	6,422			
0226	0929	KAISER ROAD	12,823			
0226	0930	TIDE ROAD	3,160			
0226	0932	CANAL BLVD UNDERPASS		38,695		
0226	0933	RECONS VALPICO-SCHULTE,MACARTHUR WELTY & SCHAFER R	174,606			
0226	0934	RECON MCKINLEY RESURF RAYLOW,RAYMUS,MYLNAR,FEDORA,	204,137			
0226	0935	RECON-RESURF LINNE & CORRAL HOLLOW RD & STS. OF BA	229,832	17,034		
0226	0936	RIVER RD;CAMPBELL,COTTAGE & WILMA AVES; N RIPON RD		208,786		
0226	0937	MURPHY RD AND CARROLTON RD		79,618		
0226	0938	ARBOR & PARADISE RDS.				
0226	0939	AVENA ROAD				
0226	0940	ELSHOLZ RD.		400		
0226	0941	RIVER & HENRY ROADS				
0226	0942	NORTHLAND AVE.				
		TOTAL SERVICES & SUPPLIES	857,656	547,386	465,000	752,385
		TOTAL ROAD DISTRICT #5	857,656	547,386	465,000	752,385

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 032000 - BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	111,841	126,088	121,173	134,502
0131	SALARIES-EXTRA HELP		1,040		
0171	SALARIES-OVERTIME	16,078	17,278	21,428	23,839
0181	SALARIES-HOLIDAY PAY	4,114	4,535	4,898	5,449
0191	RETIREMENT	37	18,521	18,588	20,632
0193	OASDI	22	7,775	8,630	9,573
0194	LIFE INSURANCE		42	123	123
0195	HEALTH INSURANCE	8	3,493	3,312	3,632
0197	DENTAL INSURANCE	2	1,632	807	856
	TOTAL SALARIES & EMPLOYEE BENEFITS	132,102	180,404	178,959	198,606
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL		4,812	4,800	4,800
	TOTAL SERVICES & SUPPLIES		4,812	4,800	4,800
	TOTAL BRIDGES & FERRIES	132,102	185,216	183,759	203,408

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

		Approved by the Board of Supervisors 1974-75
I.	ADMINISTRATION	
A.	Salaries and Employee Benefits	
	Salaries, Regular	$ 146 900
	Overtime & Extra Help	910
	Retirement	20 900
	OASDI	7 250
	Health Insurance - Medical	4 292
	Health Insurance - Dental	1 100
	Insurance - Life	50
	Medical Insurance for Retirees	2 000
	TOTAL	$ 183 402
B.	Services and Supplies	
	Office Expense - General	10 000
	Office Expense - Postage	750
	Subscriptions and Periodicals	800
	Communications	10 500
	Memberships	300
	Maintenance - Office Equipment	5 000
	Rents & Leases - Copying Machine	4 000
	Transportation & Travel	5 550
	Prof. & Spec. Services - Data Processing	5 000
	Publications & Notices	1 000
	Special Dept. Expense - Photography	500
	TOTAL	$ 43 400
C.	Fixed Assets	
	Equipment	200
	TOTAL	$ 200
	TOTAL ADMINISTRATION	$ 227 002
II.	CONSTRUCTION	
A.	Select System	
	1. Roads	
	a. Contract	
	(1) Resurfacing Project	$ 330 000
	(2) Kettleman Lane (SH 99 to C.C.T.C. Tracks)	61 000
	(3) West Ripon Road (Airport Way to Manteca Road)	92 000
	(4) West Ripon Road (Ruess to Robert Road)	$ 45 000
	(5) Carrolton Road (Avena to Lone Tree)	86 000
	(6) River Road (Victory to Henry)	86 000
	(7) River Road (Santa Fe to Harrold)	46 000
	b. County Forces	
	(1) Miscellaneous Construction on Select System Roads by County Forces	100 000
	c. Rights of Way	
	(1) Unspecified	10 500
	d. Signalization	
	(1) Railroad Signals-Lone Tree Rd.	30 000
	TOTAL SELECT ROADS CONSTRUCTION	$ 886 500
	2. Bridges	
	a. Contract	
	(1) SB 325 Bridges to be selected	$ 830 000
	TOTAL SELECT BRIDGES CONST.	$ 830 000
	TOTAL SELECT CONSTRUCTION	$1 716 500
B.	Minor System	
	1. Roads	
	a. Contract	
	(1) Irrigation Structure McDonald Road	$ 15 000
	(2) Concrete Repairs-Selected Sts.	56 000
	(3) North Oaks Phase I	121 000
	(4) Loomis Rd. (SH 99 to end)	46 000
	(5) Avalon Rd. (SH 26 to end)	10 000
	(6) North Oaks Phase II	115 000
	(7) Ventura Ave. (Port to Washington)	23 000
	(8) Tully Road	47 000
	(9) Lucas, Perryman, Davis & Sargent Rds	135 000
	(10) Archerdale & Mills Streets.	56 000
	(11) Acampo Road	50 000
	(12) Oleander Rd. (West Ripon to Woodward)	130 000
	(13) Nile Road (Airport Way to Union)	46 000
	(14) Bird Rd. (Durham Ferry to Ahern)	92 000

II. CONSTRUCTION (Cont'd.)		
B. Minor System (Cont'd.)		
1. Roads (Cont'd.)		
a. Contract (Cont'd.)		
(15) Von Sosten Rd. (Hansen to Byron)		$ 92 000
(16) Poplar St. (Alameda to Manteca City Limits)		12 000
(17) Lombardo St. (Alameda to end)		6 000
(18) Locust & Acacia (Near Ripon)		49 000
(19) Arbor Drive (near Tracy)		35 000
(20) Sexton Road (River to SH 120)		140 000
(21) Mello Road (Murphy to Wagner)		46 000
(22) Milgeo Ave. (Ripon C/L to Manley)		35 000
(23) Austin Road (West Ripon to Moffat)		117 000
(24) Woodward Ave. (Airport Way to Manteca Road)		92 000
(25) Tinnin Road (Woodward Road to one-half mile south)		35 000
b. County Forces		
(1) Construction on Minor Roads in Road District I		120 000
(2) Construction on Minor Roads in Road District 3		150 000
(3) Construction on Minor Roads in Road District 4		340 000
(4) Construction on Minor Roads in Road District 5		300 000
(5) Misc. Construction on County Rds. by County Forces		100 000
c. Rights of Way		
(1) Unspecified		10 500
TOTAL MINOR ROADS CONSTRUCTION		$2 621 500
2. Bridges		
a. Contract		
(1) Mathews Rd. Bridge at San Joaquin River		1 540 000
TOTAL MINOR BRIDGES CONSTRUCTION		$1 540 000
TOTAL MINOR CONSTRUCTION		$4 161 500
III. MAINTENANCE		
A. Roads		$1 452 137
B. Bridges		300 000
TOTAL MAINTENANCE		$1 752 137
IV. FIXED ASSETS AND OTHER CHARGES		
A. Equipment		$ 38 485
TOTAL FIXED ASSETS & OTHER CHARGES		$ 38 485
T O T A L B U D G E T		$7 895 624

1974-75 FINAL BUDGET RECAST TO STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits		
Salaries - Regular		$ 2 585 088
Administration	$ 146 900	
Traffic	257 098	
Engineering	628 192	
Equipment Maintenance	180 433	
Road Maintenance	1 237 963	
Bridges & Ferries	134 502	
Salaries - Extra Help		6 600
Administration	600	
Maintenance	6 000	
Salaries - Overtime		88 899
Administration	310	
Traffic	3 250	
Engineering	34 500	
Equipment Maintenance	3 000	
Road Maintenance	24 000	
Bridges & Ferries	23 839	
Salaries - Career Incentive Pay		1 250
Salaries - Holiday Pay		10 949
Traffic	250	
Engineering	3 500	
Equipment Maintenance	750	
Road Maintenance	1 000	
Bridges & Ferries	5 449	
Total Salaries		$ 2 692 786
Retirement		372 944
Administration	$ 20 900	
Traffic	36 600	
Engineering	92 950	
Equipment Maintenance	25 700	
Road Maintenance	176 162	
Bridges and Ferries	20 632	

Salaries and Employee Benefits (Cont'd.)

OASDI		$ 143 253
Administration	$ 7 250	
Traffic	13 950	
Engineering	29 530	
Equipment Maintenance	10 450	
Road Maintenance	72 500	
Bridges and Ferries	9 573	
Health Insurance - Medical		$ 70 705
Retirees	$ 2 000	
Administration	4 292	
Traffic	6 935	
Engineering	14 550	
Equipment Maintenance	4 625	
Road Maintenance	34 671	
Bridges and Ferries	3 632	
Health Insurance - Dental		17 358
Administration	$ 1 100	
Traffic	1 760	
Engineering	3 680	
Equipment Maintenance	1 175	
Road Maintenance	8 785	
Bridges and Ferries	858	
Life Insurance		873
Administration	$ 50	
Traffic	100	
Engineering	200	
Equipment Maintenance	50	
Road Maintenance	350	
Bridges and Ferries	123	
TOTAL SALARIES AND EMPLOYEE BENEFITS		$ 3 297 919
Services & Supplies		
Office Expense		$ 11 550
General	10 000	
Postage	750	
Subscriptions and Periodicals	800	

Services and Supplies (Cont'd.)

Communications		$ 10 500
Memberships		300
Maintenance of Equipment		363 600
Office Equipment	$ 5 000	
Signals	30 000	
R-Value	600	
Laboratory	1 000	
Radio	5 000	
Gas, Oil & Grease	95 000	
Tires, Tubes and Repairs	32 000	
Hardware and Steel	14 000	
Batteries	8 000	
Shipyard	8 000	
General	165 000	
Rents and Leases - Equipment		$ 27 100
Office	$ 4 000	
Road	23 100	
Transportation and Travel		$ 10 350
Travel Program	$ 1 750	
Supervisors Mileage	1 800	
Motor Pool	2 000	
Bridges and Ferries	4 800	
Professional and Specialized Services		$ 4 488 696
Testing Services	$ 1 000	
Aerial Photos	4 000	
Diving	1 000	
Tree Trimming	1 000	
Fence Repair	1 000	
Data Processing	5 000	
Bridge Foundation Investigation	7 000	
Contracts - R.D. 1	151 628	
Contracts - R.D. 2	27 888	
Contracts - R.D. 3	744 736	
Contracts - R.D. 4	489 622	
Contracts - R.D. 5	602 385	
SB-325 Project	722 000	
Lone Tree Signals	30 000	
Irrigation Structure (McDonald Road)	13 000	
Mathews Road Project	1 400 000	
Resurfacing Project	287 437	
Publications and Notices		$ 1 000
Special Departmental Expense		955 400

Services and Supplies (Cont'd.)		
Photography	$ 500	
Safety Expense	2 000	
Traffic Supplies	120 000	
Lumber	17 500	
Culverts and guard rail	25 000	
Plant Mix	140 000	
Rock, Sand and Gravel	32 400	
Bitumens	93 335	
Cable and Rope	3 000	
Weed Control Materials	70 000	
Materials - R.D. 1	60 000	
Materials - R.D. 3	75 000	
Materials - R.D. 4	170 000	
Materials - R.D. 5	150 000	
Compensation Insurance		$ 27 000
Casualty Insurance		13 000
Personal Supplies		2 500
Household Expense		15 000
Utilities		19 000
Utilities - Highway Safety Lighting		12 000
Medical and Lab Supplies		700
Maintenance Buildings and Grounds		1 200
Rents and Repairs to Buildings		2 500
Small Tools and Instruments		8 000
TOTAL SERVICES AND SUPPLIES		$ 5 972 731
Other Charges		
Rights of Way		$ 21 000
Unspecified	$ 21 000	
TOTAL OTHER CHARGES		$ 21 000
Fixed Assets		
Administration	$ 200	
Traffic	5 881	
Engineering	2 580	
Equipment Maintenance	2 000	
Road Maintenance	24 489	
TOTAL FIXED ASSETS		$ 35 150
Costs Applied and Reimbursables		(1 431 176)
Cost Applied	$(80 000)	
Reimbursements	(1 351 176)	
TOTAL COSTS APPLIED AND REIMBURSABLES		(1 431 176)
T O T A L B U D G E T		$ 7 895 624

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	860,220	1,047,293	2,067,824	2,149,294
0131		SALARIES-EXTRA HELP	1,275	6,922	14,910	15,336
0151		SALARIES-INTERIM	23,019	21,670		
0171		SALARIES-OVERTIME	10,818	16,251	8,779	9,030
0181		SALARIES-HOLIDAY PAY	1,583	1,323	31,209	32,102
0191		RETIREMENT	124,219	141,221	274,085	312,545
0193		OASDI	97	43,947	106,893	121,676
0194		LIFE INSURANCE		189	1,150	1,420
0195		HEALTH INSURANCE	17,542	21,270	34,615	41,300
0197		DENTAL INSURANCE	4,958	5,306	8,510	10,508
0198		SALARY SAVINGS			69,423-	168,590-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,043,731	1,305,392	2,478,552	2,524,621
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,902	11,924	12,625	12,625
0202		OFFICE EXPENSE-POSTAGE	586	635	2,538	2,538
0203		OFFICE EXP-SUBS & PERIODICALS	1,483	1,075	3,146	3,146
0206		COMMUNICATIONS	6,140	9,787	13,350	13,350
0209		MEMBERSHIPS			100	100
0211		MAINTENANCE-EQUIPMENT	2,732	3,242	6,250	6,250
0214		RENTS & LEASES-EQUIPMENT	5,037	3,763	7,505	7,505
0217		TRANSPORTATION & TRAVEL	3,240	7,383	16,284	16,284
0218		TRANS & TRAVEL-MOTOR POOL	5,828	7,568	10,400	10,400
0220		PROFESSIONAL & SPEC SERVICES	355,319		666,724	893,458
0220	0200	ALLOCATED SERVICE DEPT COSTS	50,707	16,121	24,680	24,680
0220	0501	OUTSIDE SERVICES		445,807		
0220	0511	AFTER HOUR CARE		43,980		
0220	0512	SATELLITE CLINIC CONTRACT		16,035		
0220	0601	PARTIAL HOSPITAL SSH CONTRACT		44,586		
0220	0602	COUNCIL FOR SPANISH SPEAKING		27,438		
0220	0603	FRIENDS		84,380		
0220	0604	LODI HOUSE		21,633		
0220	0605	MANTECA HOUSE		19,701		
0220	0606	PROJECT IDENTITY		32,275		
0220	0607	OPPORTUNITY HOUSE		33,454		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0220	0608	RISING SUN		52,910		
0220	0609	PROGRAM EVALUATION				
0223		PUBLICATIONS & LEGAL NOTICES	361	1,091	563	563
0226		SPECIAL DEPARTMENTAL EXPENSE	2,539	2,864	9,890	9,890
0232		INSURANCE-WORKMAN COMPENSATION	4,430	4,282	14,577	14,577
0236		INSURANCE-CASUALTY	13,126	18,084	11,159	11,159
0240		CLOTHING & PERSONAL SUPPLIES	88	69	495	495
0246		HOUSEHOLD EXPENSE	5,864	7,471	7,590	7,590
0249		UTILITIES	5,236	5,618	5,460	5,460
0255		MEDICAL DENTAL & LAB SUPPLIES	47,800	21,577	64,872	64,872
0260		MAINT-STRUCTURES & GROUNDS	2,407	3,803	3,800	3,800
0264		RENTS-STRUCTURES & GROUNDS	15,260	15,148	53,906	53,906
0269		SMALL TOOLS & INSTRUMENTS	92	308	410	410
0281		INDIRECT COSTS	434,289	442,417	390,000	390,000
		TOTAL SERVICES & SUPPLIES	971,506	1,407,049	1,326,324	1,553,058
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	269,234	5,065	302,860	302,860
0301	0402	OTHER CHARGES-SOCIAL REHABILITATION SERVICE	88,126	167,483	60,807	60,807
0301	0403	OTHER CHARGES HUGHES ALCOHOLISM PROGRAM	26,910	1,078		
0307		SUPPORT & CARE OF PERSONS-COUNTY	220,011	143,970	2,556,417	3,244,087
		TOTAL OTHER CHARGES	604,281	317,596	2,920,084	3,607,754
		FIXED ASSETS				
0451		EQUIPMENT	19,150	29,707		
		TOTAL FIXED ASSETS	19,150	29,707		
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED		14,393-		
		TOTAL EXP TRANSFERS & REIMBURSEMENTS		14,393-		
		TOTAL MENTAL HEALTH SERVICES	2,638,668	3,045,351	6,724,960	7,685,433

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH AND SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040101 - DRUG DIVERSION PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		4,130		
0100 0105	PERSONAL SERVICES-COUNTY		2,976	2,976	21,964
0100 0131					
	TOTAL SALARIES & EMPLOYEE BENEFITS		7,106	2,976	21,964
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		12		
0200 0131	CONSULTANT SERVICES-FEDERAL		5,106		4,400
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		50		
	TOTAL SERVICES & SUPPLIES		5,168		4,400
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		1,529		177
	TOTAL FIXED ASSETS		1,529		177
	TOTAL DRUG DIVERSION PROJECT		13,803	2,976	26,541

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - ALCOHOLIC REHABILITATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
0020		LAND				
		TOTAL				
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	91,508	98,635		
0131		SALARIES-EXTRA HELP	222	1,626		
0171		SALARIES-OVERTIME		18		
0181		SALARIES-HOLIDAY PAY	712			
0191		RETIREMENT	8,878	9,291		
0193		OASDI	9	2,376		
0194		LIFE INSURANCE		16		
0195		HEALTH INSURANCE	1,022	1,147		
0197		DENTAL INSURANCE	288	284		
		TOTAL SALARIES & EMPLOYEE BENEFITS	102,639	113,393		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	725	612		
0202		OFFICE EXPENSE-POSTAGE	208	70		
0203		OFFICE EXP-SUBS & PERIODICALS	468	1,051		
0206		COMMUNICATIONS	1,389	1,770		
0211		MAINTENANCE-EQUIPMENT	361	491		
0214		RENTS & LEASES-EQUIPMENT				
0217		TRANSPORTATION & TRAVEL	1,547	1,371		
0218		TRANS & TRAVEL-MOTOR POOL	732	186		
0220		PROFESSIONAL & SPEC SERVICES	16,720	9,918		
0220	0200	ALLOCATED SERVICE DEPT COSTS	1,233	2,944		
0226		SPECIAL DEPARTMENTAL EXPENSE	341	1,090		
0232		INSURANCE-WORKMAN COMPENSATION	360	704		
0236		INSURANCE-CASUALTY	43	139		
0255		MEDICAL DENTAL & LAB SUPPLIES	2,412	1,014		
0264		RENTS-STRUCTURES & GROUNDS	9,074	10,775		
0281		INDIRECT COSTS		11,467		
		TOTAL SERVICES & SUPPLIES	35,633	43,602		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - ALCOHOLIC REHABILITATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0024	STATE OF CALIFORNIA -REHABILITATION	11,386			
	TOTAL	OTHER CHARGES	11,366			
		FIXED ASSETS				
0451		EQUIPMENT	925	379		
	TOTAL	FIXED ASSETS	925	379		
	TOTAL	ALCOHOLIC REHABILITATION	150,563	157,374		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040201 - RESIDENTIAL DETOXIFICATION CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		1,254		
0131	SALARIES-EXTRA HELP	56,925	57,044	67,252	67,252
	TOTAL SALARIES & EMPLOYEE BENEFITS	56,925	58,298	67,252	67,252
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	172	267	500	500
0202	OFFICE EXPENSE-POSTAGE		18		
0206	COMMUNICATIONS	669	706	890	890
0211	MAINTENANCE-EQUIPMENT		55		
0217	TRANSPORTATION & TRAVEL	496	87	700	700
0218	TRANS & TRAVEL-MOTOR POOL		244		
0220	PROFESSIONAL & SPEC SERVICES	4,027	5,800	8,600	8,600
0226	SPECIAL DEPARTMENTAL EXPENSE		98		
0243	FOOD	10,773	17,065	19,678	19,678
0246	HOUSEHOLD EXPENSE	4,693	6,066	7,376	7,376
0264	RENTS-STRUCTURES & GROUNDS		1,200	3,600	3,600
	TOTAL SERVICES & SUPPLIES	20,850	31,626	41,344	41,344
	TOTAL RESIDENTIAL DETOXIFICATION CENTER	77,775	89,924	108,596	108,596

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR			172,581	187,581
0131		SALARIES-EXTRA HELP			3,000	3,000
0171		SALARIES-OVERTIME			5,000	5,000
0181		SALARIES-HOLIDAY PAY			2,700	2,700
0191		RETIREMENT			13,251	17,512
0193		OASDI			5,168	7,166
0194		LIFE INSURANCE			100	100
0195		HEALTH INSURANCE			6,020	6,020
0197		DENTAL INSURANCE			592	592
		TOTAL SALARIES & EMPLOYEE BENEFITS			208,412	229,673
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL			600	600
0206		COMMUNICATIONS			2,000	2,000
0211		MAINTENANCE-EQUIPMENT			500	500
0218		TRANS & TRAVEL-MOTOR POOL			8,000	8,000
0220		PROFESSIONAL & SPEC SERVICES			3,000	3,000
0220	0200	ALLOCATED SERVICE DEPT COSTS			29,762	29,762
0226		SPECIAL DEPARTMENTAL EXPENSE			1,000	1,000
0232		INSURANCE-WORKMAN COMPENSATION			1,342	1,342
0240		CLOTHING & PERSONAL SUPPLIES			4,686	4,686
0243		FOOD			45,000	45,000
0246		HOUSEHOLD EXPENSE			8,000	8,000
0249		UTILITIES			16,000	16,000
0255		MEDICAL DENTAL & LAB SUPPLIES			4,000	4,000
0264		RENTS-STRUCTURES & GROUNDS				
		TOTAL SERVICES & SUPPLIES			123,890	123,890
		TOTAL RESIDENTIAL ALCOHOLISM PROGRAM			332,302	353,563

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040500 - AIR POLLUTION CONTROL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0301 0025	AIR POLLUTION CONTROL DISTRICT		24,482		
0302 0019	AIR POLLUTION CONTROL DISTRICT	18,960		21,645	21,645
	TOTAL OTHER CHARGES	18,960	24,482	21,645	21,645
	TOTAL AIR POLLUTION CONTROL	18,960	24,482	21,645	21,645

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	71,851	79,435	94,446	102,708
0131	SALARIES-EXTRA HELP			244	265
0171	SALARIES-OVERTIME	3,112	3,015	2,967	3,227
0181	SALARIES-HOLIDAY PAY	1,226	563	1,435	1,561
0191	RETIREMENT	23	11,365	14,487	15,756
0193	OASDI	12	4,569	5,691	6,122
0194	LIFE INSURANCE		14	100	100
0195	HEALTH INSURANCE	5	2,129	2,710	2,972
0197	DENTAL INSURANCE	1	531	660	702
	TOTAL SALARIES & EMPLOYEE BENEFITS	76,230	101,621	122,740	133,413
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	2,571-	14,919-	21,000-	21,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	2,571-	14,919-	21,000-	21,000-
	TOTAL UTILITY DISTRICTS	73,659	86,702	101,740	112,413

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 0

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 040900 - RUBBISH DISPOSAL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0220		PROFESSIONAL & SPEC SERVICES	1,000			
0226		SPECIAL DEPARTMENTAL EXPENSE	261,688	292,143	300,000	300,000
		TOTAL SERVICES & SUPPLIES	262,688	292,143	300,000	300,000
		OTHER CHARGES				
0301	0004	RUBBISH DISPOSAL CITY OF LODI	2,689			
0301	0005	RUBBISH DISPOSAL CITY OF TRACY	10,321	25,239	25,044	25,044
		TOTAL OTHER CHARGES	13,010	25,239	25,044	25,044
		TOTAL RUBBISH DISPOSAL	275,698	317,382	325,044	325,044

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	5,510,893	5,875,464	6,656,780	7,124,277
0131		SALARIES-EXTRA HELP	31,369	48,266	4,302	4,302
0151		SALARIES-INTERIM	2,073			
0171		SALARIES-OVERTIME	6,694	14,132	15,499	16,657
0181		SALARIES-HOLIDAY PAY	2,569	1,529		
0191		RETIREMENT	907,538	873,564	1,021,150	1,096,023
0192		MEDICAL INSURANCE FOR RETIREES		1,839		
0193		OASDI	885	318,517	376,527	394,635
0194		LIFE INSURANCE		1,893	7,434	7,328
0195		HEALTH INSURANCE	163,116	180,515	200,265	216,497
0197		DENTAL INSURANCE	45,914	44,880	48,765	51,142
0198		SALARY SAVINGS			600,000-	600,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	6,671,051	7,360,599	7,730,722	8,311,061
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	52,834	89,871	120,000	120,000
0202		OFFICE EXPENSE-POSTAGE	83,757	103,286	87,564	87,564
0203		OFFICE EXP-SUBS & PERIODICALS	2,174	1,364	2,100	2,100
0206		COMMUNICATIONS	79,839	92,583	84,000	84,000
0209		MEMBERSHIPS	435	605	690	690
0211		MAINTENANCE-EQUIPMENT	12,962	17,500	18,000	18,000
0214		RENTS & LEASES-EQUIPMENT	23,190	28,876	27,600	27,600
0217		TRANSPORTATION & TRAVEL	4,351	7,726	6,000	6,000
0218		TRANS & TRAVEL-MOTOR POOL	65,407	77,266	90,000	90,000
0220		PROFESSIONAL & SPEC SERVICES	240,796	181,547	97,336	97,336
0220	0007	DATA PROCESSING DIRECT CHARGES	107,870	154,646	159,196	159,196
0220	0016	DATA PROCESSING CONTRACT CHARGES			20,000	20,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	227,450	298,971	395,110	395,110
0223		PUBLICATIONS & LEGAL NOTICES	790	485	600	600
0226		SPECIAL DEPARTMENTAL EXPENSE	4,408	6,406	8,508	8,508
0232		INSURANCE-WORKMAN COMPENSATION	8,953	9,373	1,000	1,000
0236		INSURANCE-CASUALTY	2,193			
0246		HOUSEHOLD EXPENSE	58,610	61,193	94,416	94,416
0249		UTILITIES	44,471	42,462	36,852	36,852
0260		MAINT-STRUCTURES & GROUNDS	9,082	8,540	11,220	11,220

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	55,070	54,145	1,188	1,188
	TOTAL SERVICES & SUPPLIES	1,084,642	1,236,845	1,261,380	1,261,380
	FIXED ASSETS				
0451	EQUIPMENT	20,520	25,437	24,775	12,156
	TOTAL FIXED ASSETS	20,520	25,437	24,775	12,156
2002	CLEARING-CATEGORICAL AIDS				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	7,776,213	8,622,881	9,016,877	9,584,597

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050102 - PUBLIC ASSISTANCE-AID TO AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	4,527,976	2,223,285		
0306	SUPPORT & CARE OF PERSONS-STATE	4,529,179	2,224,594		
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,067-	2,608-		
	TOTAL OTHER CHARGES	9,055,068	4,445,271		
	TOTAL PUBLIC ASSISTANCE-AID TO AGED	9,055,068	4,445,271		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050103 - PUBLIC ASSISTANCE-AID TO BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	294,266	143,257		
0306	SUPPORT & CARE OF PERSONS-STATE	294,335	143,485		
0307	SUPPORT & CARE OF PERSONS-COUNTY	467	1,379		
	TOTAL OTHER CHARGES	589,068	288,121		
	TOTAL PUBLIC ASSISTANCE-AID TO BLIND	589,068	288,121		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	8,301	4,915	5,712	5,712
0307	SUPPORT & CARE OF PERSONS-COUNTY		233		
	TOTAL OTHER CHARGES	8,301	5,148	5,712	5,712
	TOTAL PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	8,301	5,148	5,712	5,712

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-AID TO DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	4,088,521	2,257,280		
0306	SUPPORT & CARE OF PERSONS-STATE	2,092,325	1,178,498		
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,981,026	1,065,534		
	TOTAL OTHER CHARGES	8,161,872	4,501,312		
	TOTAL PUBLIC ASSISTANCE-AID TO DISABLED	8,161,872	4,501,312		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	9,997,852	7,245,981	9,310,545	9,274,703
0306	SUPPORT & CARE OF PERSONS-STATE	7,011,553	6,402,243	6,627,155	6,595,856
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,105,069	2,965,801	3,013,519	2,998,076
	TOTAL OTHER CHARGES	20,114,474	16,614,025	18,951,219	18,868,635
	TOTAL PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	20,114,474	16,614,025	18,951,219	18,868,635

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	348,916	505,218	586,050	586,050
0306	SUPPORT & CARE OF PERSONS-STATE	244,576	310,137	364,965	364,965
0307	SUPPORT & CARE OF PERSONS-COUNTY	448,489	680,048	803,625	963,625
	TOTAL OTHER CHARGES	1,041,981	1,495,403	1,754,640	1,914,640
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,041,981	1,495,403	1,754,640	1,914,640

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUNC - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	6,140	6,118	5,760	5,760
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,448	2,048	3,240	3,240
	TOTAL OTHER CHARGES	9,588	8,166	9,000	9,000
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	9,588	8,166	9,000	9,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050109 - PUBLIC ASSISTANCE-DONATED FOODS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	173,963	9,799		
	TOTAL OTHER CHARGES	173,963	9,799		
2001	CLEARING-DEPOSIT PERMIT		139,237		
	TOTAL		139,237		
	TOTAL PUBLIC ASSISTANCE-DONATED FOODS	173,963	149,036		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL				
0307	SUPPORT & CARE OF PERSONS-COUNTY	89,700	141,803	241,474	183,456
	TOTAL OTHER CHARGES	89,700	141,803	241,474	183,456
0607			50		
	TOTAL		50		
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	89,700	141,853	241,474	183,456

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	204,125	251,073	308,728	308,728
0307	SUPPORT & CARE OF PERSONS-COUNTY	48,817	59,363	102,909	102,909
	TOTAL OTHER CHARGES	252,942	310,436	411,637	411,637
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	252,942	310,436	411,637	411,637

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	183		500	500
	TOTAL OTHER CHARGES	183		500	500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS	183		500	500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	92,436	39,949	40,725	40,725
0306	SUPPORT & CARE OF PERSONS-STATE	3,224	895	3,042	3,042
0307	SUPPORT & CARE OF PERSONS-COUNTY	17,825	9,769	10,533	10,533
	TOTAL OTHER CHARGES	113,485	50,613	54,300	54,300
2002	CLEARING-CATEGORICAL AIDS				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	113,485	50,613	54,300	54,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050114 - PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	82-			
0306	SUPPORT & CARE OF PERSONS-STATE	82-			
	TOTAL OTHER CHARGES	164-			
	TOTAL PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS	164-			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050115 - PUBLIC ASSISTANCE-CHILD CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL			37,500	37,500
0306	SUPPORT & CARE OF PERSONS-STATE			8,450	8,450
0307	SUPPORT & CARE OF PERSONS-COUNTY			4,050	4,050
	TOTAL OTHER CHARGES			50,000	50,000
	TOTAL PUBLIC ASSISTANCE-CHILD CARE			50,000	50,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050116 - PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	20,818	12,050	6,144	6,144
	TOTAL OTHER CHARGES	20,818	12,050	6,144	6,144
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	20,818	12,050	6,144	6,144

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050117 - PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	7,013	34,631		
0306	SUPPORT & CARE OF PERSONS-STATE	4,674	30,860		
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,338	3,770		
	TOTAL OTHER CHARGES	14,025	69,261		
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS	14,025	69,261		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	277	427,764	801,000	801,000
0306	SUPPORT & CARE OF PERSONS-STATE	92	142,588	247,397	247,397
0307	SUPPORT & CARE OF PERSONS-COUNTY			19,603	19,603
	TOTAL OTHER CHARGES	369	570,352	1,068,000	1,068,000
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	369	570,352	1,068,000	1,068,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050119 - PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES				
	TOTAL SERVICES & SUPPLIES				
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	62,143	39,517	50,991	50,991
0307	SUPPORT & CARE OF PERSONS-COUNTY	20,714	13,172	16,997	16,997
	TOTAL OTHER CHARGES	82,857	52,689	67,988	67,988
	TOTAL PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	82,857	52,689	67,988	67,988

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050120 - PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY		1,177,958	2,617,685	2,617,685
	TOTAL OTHER CHARGES		1,177,958	2,617,685	2,617,685
	TOTAL PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM		1,177,958	2,617,685	2,617,685

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			346,194	346,194
	TOTAL OTHER CHARGES			346,194	346,194
	TOTAL PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			346,194	346,194
	RECAPITULATION				
050101	PUBLIC ASSISTANCE-ADMINISTRATION	7,776,213	8,622,881	9,016,877	9,584,597
050102	PUBLIC ASSISTANCE-AID TO AGED	9,055,068	4,445,271		
050103	PUBLIC ASSISTANCE-AID TO BLIND	589,068	288,121		
050104	PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	8,301	5,148	5,712	5,712
050105	PUBLIC ASSISTANCE-AID TO DISABLED	8,161,872	4,501,312		
050106	PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	20,114,474	16,614,025	18,951,219	18,868,635
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,041,961	1,495,403	1,754,640	1,914,640
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	9,588	8,166	9,000	9,000
050109	PUBLIC ASSISTANCE-DONATED FOODS	173,963	149,036		
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	89,700	141,853	241,474	183,456
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	252,942	310,436	411,637	411,637
050112	PUBLIC ASSISTANCE-ADOPTIONS	183		500	500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	113,485	50,613	54,300	54,300
050114	PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS	164-			
050115	PUBLIC ASSISTANCE-CHILD CARE			50,000	50,000
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	20,818	12,050	6,144	6,144
050117	PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS	14,025	69,261		
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	369	570,352	1,068,000	1,068,000
050119	PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	82,857	52,689	67,988	67,988
050120	PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM		1,177,958	2,617,685	2,617,685
050121	PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			346,194	346,194
	TOTAL PUBLIC ASSISTANCE	47,504,743	38,514,575	34,601,370	35,188,488

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - SYSTEMS DEVELOPMENT

BUDGET UNIT - 050122 - PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0100	0111	PERSONAL SERVICES-STATE				10,173
		TOTAL SALARIES & EMPLOYEE BENEFITS				10,173
		SERVICES & SUPPLIES				
0200	0120	TRAVEL-STATE				250
0200	0132	CONSULTANT SERVICES-STATE				103,223
		TOTAL SERVICES & SUPPLIES				103,473
		TOTAL PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS				113,646

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	291,784	325,531	422,758	459,024
0131		SALARIES-EXTRA HELP	50,418	80,161	41,785	45,436
0171		SALARIES-OVERTIME	558	1,584		13,728
0181		SALARIES-HOLIDAY PAY	1,982	3,482	13,595	14,787
0191		RETIREMENT	47,068	47,367	64,852	70,416
0193		OASDI	47	18,356	27,619	29,707
0194		LIFE INSURANCE		97	443	443
0195		HEALTH INSURANCE	7,808	8,972	11,942	13,097
0197		DENTAL INSURANCE	2,203	2,186	2,907	3,094
		TOTAL SALARIES & EMPLOYEE BENEFITS	402,468	487,736	585,901	649,732
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	535	794	940	940
0202		OFFICE EXPENSE-POSTAGE	160	254	300	300
0203		OFFICE EXP-SUBS & PERIODICALS	67	98	85	85
0206		COMMUNICATIONS	1,672	1,703	1,800	1,800
0211		MAINTENANCE-EQUIPMENT	550	860	6,630	6,630
0217		TRANSPORTATION & TRAVEL	343	455	800	800
0218		TRANS & TRAVEL-MOTOR POOL	3,453	5,046	6,380	6,380
0220		PROFESSIONAL & SPEC SERVICES	6,782	5,016	8,150	8,150
0220	0200	ALLOCATED SERVICE DEPT COSTS	22,330	28,668	34,852	34,852
0226		SPECIAL DEPARTMENTAL EXPENSE	1,036	589	1,360	1,360
0232		INSURANCE-WORKMAN COMPENSATION	1,770	1,407		
0236		INSURANCE-CASUALTY	5,951			
0240		CLOTHING & PERSONAL SUPPLIES	8,062	5,574	12,640	12,640
0243		FOOD	41,002	46,862	80,676	80,676
0246		HOUSEHOLD EXPENSE	6,306	7,048	10,600	10,600
0249		UTILITIES	2,011	2,114	2,326	2,326
0255		MEDICAL DENTAL & LAB SUPPLIES	665	815	1,150	1,150
0260		MAINT-STRUCTURES & GROUNDS	1,239	1,079	4,000	4,000
		TOTAL SERVICES & SUPPLIES	103,954	108,982	172,689	172,689

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	3,428	1,783	2,811	2,811
	TOTAL FIXED ASSETS	3,428	1,783	2,811	2,811
	TOTAL DEPENDENT CHILDRENS HOME	509,850	598,501	761,401	825,232

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	9,689	8,770	9,303	9,303
	TOTAL SERVICES & SUPPLIES	9,689	8,770	9,303	9,303
	TOTAL BURIALS	9,689	8,770	9,303	9,303

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053400 - MIGRANT HOUSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0301 0006	MIGRANT HOUSING	40,176	40,213	41,689	41,689
	TOTAL OTHER CHARGES	40,176	40,213	41,689	41,689
	TOTAL MIGRANT HOUSING	40,176	40,213	41,689	41,689

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053500 - COMMUNITY ACTION COUNCIL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL				
0206		COMMUNICATIONS	3,401	3,330	3,600	1,000
0218		TRANS & TRAVEL-MOTOR POOL			100	100
0220		PROFESSIONAL & SPEC SERVICES	93		500	500
		TOTAL SERVICES & SUPPLIES	3,494	3,330	4,200	1,600
		OTHER CHARGES				
0301	0026	COMMUNITY ACTION COUNCIL	5,700	5,700	5,700	
		TOTAL OTHER CHARGES	5,700	5,700	5,700	
		TOTAL COMMUNITY ACTION COUNCIL	9,194	9,030	9,900	1,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0028	CAREERS FOR 50-PLUS	2,000	7,000		
0301	0029	SENIOR SERVICE AGENCY	7,500	12,500	15,000	12,500
0301	0030	PROJECT IDENTITY-SICKLE CELL ANEMIA PROJ.	9,500			
0301	0032	ROUGH & READY ISLAND YOUTH SERVICES	2,000			
0301	0034	AGING PLANNING AGENCY	1,828	7,110	14,034	16,517
0301	0035	COUNCIL FOR SPANISH SPEAKING (ALC. STUDY)	2,000	4,000		
0301	0037	NATIONAL ALLIANCE OF BUSINESSMEN-JOB PROGRAM		10,500		
0301	0038	PROJECT IDENTITY-DRUG ABUSE (DARE)		27,419	29,994	29,994
0301	0039	COUNCIL FOR SPANISH SPEAKING-BIRTH		11,932		
0301	0040	PROJECT IDENTITY-JOB DEVELOPMENT		57,631		
0301	0042	COUNCIL FOR SPANISH SPEAKING-SPIRIT			110,865	
0301	0043	COUNCIL FOR SPANISH SPEAKING-MULTI SERVICE CENTER			326,822	
0301	0044	COUNCIL FOR SPANISH SPEAKING-MANPOWER			42,266	
0301	0045	ST. FRANCIS HOUSE			3,500	
0301	0046	LEGAL AIDE SOCIETY			86,825	
	TOTAL	OTHER CHARGES	24,828	138,092	629,306	59,011
		FIXED ASSETS				
0451		EQUIPMENT				
	TOTAL	FIXED ASSETS				
	TOTAL	COMMUNITY SERVICES	24,828	138,092	629,306	59,011

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	1,136	2,031	6,000	6,000
	TOTAL SERVICES & SUPPLIES	1,136	2,031	6,000	6,000
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	152,932	167,713	210,000	210,000
	TOTAL OTHER CHARGES	152,932	167,713	210,000	210,000
	TOTAL CARE OF COURT WARDS	154,068	169,744	216,000	216,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL		3,772		
	TOTAL SERVICES & SUPPLIES		3,772		
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	38,046	29,366		
	TOTAL OTHER CHARGES	38,046	29,366		
	TOTAL CARE OF COURT WARDS	38,046	33,138		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	55,859	59,845	62,206	67,646
0131	SALARIES-EXTRA HELP	214			
0191	RETIREMENT	8,936	9,022	9,542	10,377
0193	OASDI	7	2,572	3,436	3,668
0194	LIFE INSURANCE		21	66	66
0195	HEALTH INSURANCE	1,698	1,764	1,806	1,980
0197	DENTAL INSURANCE	454	439	439	468
	TOTAL SALARIES & EMPLOYEE BENEFITS	67,168	73,663	77,495	84,205
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	437	488	600	600
0202	OFFICE EXPENSE-POSTAGE	611	607	800	800
0203	OFFICE EXP-SUBS & PERIODICALS	101	158	150	150
0206	COMMUNICATIONS	1,466	1,595	1,600	1,600
0209	MEMBERSHIPS	57	57	60	60
0211	MAINTENANCE-EQUIPMENT	235	190	300	300
0217	TRANSPORTATION & TRAVEL	142	110	250	250
0218	TRANS & TRAVEL-MOTOR POOL	812	913	1,000	1,000
	TOTAL SERVICES & SUPPLIES	3,861	4,118	4,760	4,760
	TOTAL VETERANS SERVICE OFFICER	71,029	77,781	82,255	88,965

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056001 - GENERAL HOSPITAL-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	831,422	989,537	1,292,025	2,712,488
0131	SALARIES-EXTRA HELP	49,441	95,747	93,000	93,000
0151	SALARIES-INTERIM	33,039	23,037		
0171	SALARIES-OVERTIME	29,858	47,512	48,000	48,000
0181	SALARIES-HOLIDAY PAY	8,678	10,257	11,433	11,433
0191	RETIREMENT	1,205,112	1,080,117	187,804	187,804
0193	OASDI	1,108	382,170	73,244	73,244
0194	LIFE INSURANCE		2,476	1,370	1,370
0195	HEALTH INSURANCE	208,493	222,365	41,237	41,237
0197	DENTAL INSURANCE	57,848	55,331	10,138	10,138
0198	SALARY SAVINGS			100,000-	526,684-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,424,999	2,908,549	1,658,251	2,652,030
	TOTAL GENERAL HOSPITAL-ADMINISTRATION	2,424,999	2,908,549	1,658,251	2,652,030

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056002 - GENERAL HOSPITAL-DIETARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	414,677	351,835	415,716	415,716
0131	SALARIES-EXTRA HELP		7,633	8,000	8,000
0151	SALARIES-INTERIM	1,898	5,340		
0171	SALARIES-OVERTIME	5,336	8,473	8,900	8,900
0181	SALARIES-HOLIDAY PAY	8,941	7,176	9,155	9,155
0191	RETIREMENT			62,357	62,357
0193	OASDI			24,319	24,319
0194	LIFE INSURANCE			530	530
0195	HEALTH INSURANCE			15,953	15,953
0197	DENTAL INSURANCE			3,922	3,922
0198	SALARY SAVINGS			12,200-	12,200-
	TOTAL SALARIES & EMPLOYEE BENEFITS	430,852	380,457	536,652	536,652
	TOTAL GENERAL HOSPITAL-DIETARY	430,852	380,457	536,652	536,652

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056003 - GENERAL HOSPITAL-NURSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,465,059	3,323,826	3,546,397	3,546,397
0131	SALARIES-EXTRA HELP	98,120	75,318	100,000	100,000
0151	SALARIES-INTERIM	13,933	25,635		
0171	SALARIES-OVERTIME	65,208	74,352	72,000	72,000
0181	SALARIES-HOLIDAY PAY	61,307	54,277	67,000	67,000
0191	RETIREMENT			531,960	531,960
0193	OASDI			207,464	207,464
0194	LIFE INSURANCE			3,200	3,200
0195	HEALTH INSURANCE			96,320	96,320
0197	DENTAL INSURANCE			23,680	23,680
0198	SALARY SAVINGS			200,000-	200,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,703,627	3,553,408	4,448,021	4,448,021
	TOTAL GENERAL HOSPITAL-NURSING	3,703,627	3,553,408	4,448,021	4,448,021

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056004 - GENERAL HOSPITAL-TRANSPORTATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	474,178	506,998	167,467	167,467
0131	SALARIES-EXTRA HELP		5,480	665	665
0151	SALARIES-INTERIM	14,862	13,111		
0171	SALARIES-OVERTIME	4,413	4,299	3,500	3,500
0181	SALARIES-HOLIDAY PAY	7,408	7,616	3,707	3,707
0185	PER DIEM LABOR	726	720		
0191	RETIREMENT			25,120	25,120
0193	OASDI			9,797	9,797
0194	LIFE INSURANCE			190	190
0195	HEALTH INSURANCE			5,719	5,719
0197	DENTAL INSURANCE			1,406	1,406
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	501,587	538,224	217,571	217,571
	TOTAL GENERAL HOSPITAL-TRANSPORTATION	501,567	538,224	217,571	217,571

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056005 - GENERAL HOSPITAL-HOUSEKEEPING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	434,341	437,478	487,830	487,830
0131	SALARIES-EXTRA HELP		7,211	5,000	5,000
0151	SALARIES-INTERIM	942			
0171	SALARIES-OVERTIME	1,228	1,531	1,800	1,800
0181	SALARIES-HOLIDAY PAY	7,731	5,949	7,559	7,559
0191	RETIREMENT			73,175	73,175
0193	OASDI			28,538	28,538
0194	LIFE INSURANCE			610	610
0195	HEALTH INSURANCE			18,361	18,361
0197	DENTAL INSURANCE			4,514	4,514
0198	SALARY SAVINGS			13,000-	13,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	444,242	452,169	614,387	614,387
	TOTAL GENERAL HOSPITAL-HOUSEKEEPING	444,242	452,169	614,387	614,387

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056006 - GENERAL HOSPITAL-LAUNDRY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	152,385	154,773	158,467	158,467
0131	SALARIES-EXTRA HELP	598		1,779	1,779
0151	SALARIES-INTERIM	1,609			
0171	SALARIES-OVERTIME	1,647	1,559	2,500	2,500
0181	SALARIES-HOLIDAY PAY	5,789	3,169	4,459	4,459
0191	RETIREMENT			23,770	23,770
0193	OASDI			9,270	9,270
0194	LIFE INSURANCE			210	210
0195	HEALTH INSURANCE			6,321	6,321
0197	DENTAL INSURANCE			1,554	1,554
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	162,028	159,501	208,330	208,330
	TOTAL GENERAL HOSPITAL-LAUNDRY	162,028	159,501	208,330	208,330

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056007 - GENERAL HOSPITAL-MEDICAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,536,640	1,416,562	1,625,589	1,625,589
0131	SALARIES-EXTRA HELP	251,444	214,750	210,150	210,150
0141	SALARIES-EXTRA HELP-CONTRACTUAL	2,896	4,923		
0151	SALARIES-INTERIM		165		
0171	SALARIES-OVERTIME	29,992	30,908	35,000	35,000
0181	SALARIES-HOLIDAY PAY	2,577	2,333	2,633	2,633
0191	RETIREMENT			106,754	106,754
0193	OASDI			41,634	41,634
0194	LIFE INSURANCE			920	920
0195	HEALTH INSURANCE			27,692	27,692
0197	DENTAL INSURANCE			6,808	6,808
0198	SALARY SAVINGS			125,000-	125,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,823,549	1,669,641	1,932,180	1,932,180
	TOTAL GENERAL HOSPITAL-MEDICAL	1,823,549	1,669,641	1,932,180	1,932,180

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056008 - GENERAL HOSPITAL-PHYSICAL THERAPY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	68,514	58,698	72,683	72,683
0131	SALARIES-EXTRA HELP			100	100
0151	SALARIES-INTERIM		5,540		
0171	SALARIES-OVERTIME	226	1,090	1,000	1,000
0181	SALARIES-HOLIDAY PAY	112	79	625	625
0191	RETIREMENT			10,902	10,902
0193	OASDI			4,252	4,252
0194	LIFE INSURANCE			70	70
0195	HEALTH INSURANCE			2,107	2,107
0197	DENTAL INSURANCE			518	518
	TOTAL SALARIES & EMPLOYEE BENEFITS	68,852	65,407	92,257	92,257
	TOTAL GENERAL HOSPITAL-PHYSICAL THERAPY	68,852	65,407	92,257	92,257

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 8

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056009 - GENERAL HOSPITAL-LABORATORY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	599,339	582,047	638,477	638,477
0131	SALARIES-EXTRA HELP		92-	2,000	2,000
0151	SALARIES-INTERIM	17,957	10,056		
0171	SALARIES-OVERTIME	9,701	3,793	4,500	4,500
0181	SALARIES-HOLIDAY PAY	11,365	10,349	11,687	11,687
0191	RETIREMENT			87,425	87,425
0193	OASDI			34,096	34,096
0194	LIFE INSURANCE			460	460
0195	HEALTH INSURANCE			13,846	13,846
0197	DENTAL INSURANCE			3,404	3,404
0198	SALARY SAVINGS			50,000-	50,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	638,422	606,153	745,895	745,895
	TOTAL GENERAL HOSPITAL-LABORATORY	638,422	606,153	745,895	745,895

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056010 - GENERAL HOSPITAL-X RAY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	191,664	195,445	203,426	203,426
0131	SALARIES-EXTRA HELP	859		1,000	1,000
0151	SALARIES-INTERIM		2,265		
0171	SALARIES-OVERTIME	27,819	24,707	26,000	26,000
0181	SALARIES-HOLIDAY PAY	2,347	1,777	3,077	3,077
0191	RETIREMENT			28,849	28,849
0193	OASDI			11,251	11,251
0194	LIFE INSURANCE			200	200
0195	HEALTH INSURANCE			6,020	6,020
0197	DENTAL INSURANCE			1,480	1,480
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	222,709	224,194	281,303	281,303
	TOTAL GENERAL HOSPITAL-X RAY	222,709	224,194	281,303	281,303

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056011 - GENERAL HOSPITAL-PHARMACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	184,008	185,852	187,182	187,182
0131	SALARIES-EXTRA HELP	5,032	5,678	6,000	6,000
0171	SALARIES-OVERTIME	1,543	630	1,500	1,500
0181	SALARIES-HOLIDAY PAY	4,176	2,835	4,533	4,533
0191	RETIREMENT			28,077	28,077
0193	OASDI			10,950	10,950
0194	LIFE INSURANCE			130	130
0195	HEALTH INSURANCE			3,913	3,913
0197	DENTAL INSURANCE			962	962
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	194,759	194,995	243,247	243,247
	TOTAL GENERAL HOSPITAL-PHARMACY	194,759	194,995	243,247	243,247

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056012 - GENERAL HOSPITAL-SOCIAL SERVICE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	131,308	117,917	90,377	90,377
0131	SALARIES-EXTRA HELP	1,494		500	500
0151	SALARIES-INTERIM	328	3,215		
0171	SALARIES-OVERTIME	278	139	500	500
0181	SALARIES-HOLIDAY PAY	415	350	427	427
0191	RETIREMENT			13,557	13,557
0193	OASDI			5,287	5,287
0194	LIFE INSURANCE			70	70
0195	HEALTH INSURANCE			2,107	2,107
0197	DENTAL INSURANCE			427	427
	TOTAL SALARIES & EMPLOYEE BENEFITS	133,823	121,621	113,252	113,252
	TOTAL GENERAL HOSPITAL-SOCIAL SERVICE	133,823	121,621	113,252	113,252

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056013 - GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			568,128	568,128
0131	SALARIES-EXTRA HELP			12,000	12,000
0171	SALARIES-OVERTIME			9,000	9,000
0181	SALARIES-HOLIDAY PAY			15,173	15,173
0191	RETIREMENT			85,217	85,217
0193	OASDI			33,234	33,234
0194	LIFE INSURANCE			550	550
0195	HEALTH INSURANCE			16,555	16,555
0197	DENTAL INSURANCE			4,070	4,070
0198	SALARY SAVINGS			125,000-	125,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS			618,927	618,927
	TOTAL GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.			618,927	618,927

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	70,647	68,969	96,000	96,000
0201	0501	OFFICE EXPENSE-FORMS FOR EQUIPMENT		24,994		
0201	0502	OFFICE EXPENSE-MICROFILM SUPPLIES		2,548		
0202		OFFICE EXPENSE-POSTAGE	21,519	16,170	25,000	25,000
0203		OFFICE EXP-SUBS & PERIODICALS	7,406		9,000	9,000
0203	0502	SUBSCRIPTIONS-MEDICAL & MISCELLANEOUS		6,493		
0203	0503	SUBSCRIPTIONS-NURSING		915		
0203	0504	SUBSCRIPTIONS-RADIOLOGY		321		
0203	0505	SUBSCRIPTIONS-LABORATORY		354		
0206		COMMUNICATIONS	61,095		71,000	71,000
0206	0501	COMMUNICATIONS-TELEPHONE		68,387		
0206	0502	COMMUNICATIONS-TELEGRAMS		2		
0209		MEMBERSHIPS	4,560	5,918	7,800	7,800
0211		MAINTENANCE-EQUIPMENT	62,643	40,244	82,895	82,895
0211	0501	MAINTENANCE-SERVICE CONTRACTS		24,760		
0211	0502	MAINTENANCE-ICU EQUIPMENT		2,850		
0211	0505	MAINTENANCE BLDG & GROUNDS		17,804		
0214		RENTS & LEASES-EQUIPMENT	163,568		212,264	212,264
0214	0501	RENTS & LEASES-MISCELLANEOUS		8,416		
0214	0502	RENTS & LEASES-X-RAY DIVISION		39,452		
0214	0503	RENTS & LEASES-LABORATORY		22,629		
0214	0504	RENTS & LEASES-NYEMATIC SYSTEM		16,733		
0214	0505	RENTS & LEASES-XEROX		26,399		
0214	0506	GENERAL HOSPITAL-RENTS & LEASES DIALYSIS		39,608		
0214	0507	RENTS & LEASES-DATA PROCESSING		29,724		
0214	0508	RENTS & LEASES-INTENSIVE CARE UNIT		9,568		
0214	0509	RENTS & LEASES-NUCLEAR MEDICINE		14,931		
0214	0511			1,185		
0214	0512					
0217		TRANSPORTATION & TRAVEL	46,718		51,600	51,600
0217	0501	TRANSPORTATION-MEALS & LODGING		9,622		
0217	0502	TRANSPORTATION-FREIGHT, EXPRESS & CARTAGE		1,001		
0217	0503	TRANSPORTATION-BUS LEASE		26,400		
0218		TRANS & TRAVEL-MOTOR POOL	29,063	31,187	32,000	32,000
0220		PROFESSIONAL & SPEC SERVICES	596,417		695,600	695,600
0220	0007	DATA PROCESSING DIRECT CHARGES	198,470	123,456	158,000	158,000
0220	0016	DATA PROCESSING CONTRACT CHARGES			38,000	38,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0220	0200	ALLOCATED SERVICE DEPT COSTS	273,647	449,734	733,243	733,243
0220	0501	OUTSIDE SERVICES		88,793		
0220	0502	OUTSIDE MEDICAL SERVICES		139,884		
0220	0503	AMBULANCE SERVICES		76,938		
0220	0504	LABORATORY SERVICES		35,255		
0220	0505	X-RAY SERVICES		103,590		
0220	0508	STATE HOSPITAL COMMISSION FEE		1,346		
0220	0509	ANESTHESIA INHALATION THERAPY		82,331		
0220	0510	EMERGENCY DOCTORS & HOSPITALS		2,327		
0220	0515	UC DAVIS SPECIAL STUDENTS		12,000		
0220	0516	CENTRAL VALLEY GUARD DOG		30,483		
0220	0517	JAIL PROGRAM HEALTH CARE		465		
0220	0518	DENTAL CLINIC		15,083		
0220	0519	PATHOLOGISTS		78,243		
0223		PUBLICATIONS & LEGAL NOTICES	8,265	2,248	2,500	2,500
0223	0501	PUBLICATIONS & LEGAL NOTICES-NURSING		105		
0223	0502	PUBLICATIONS & LEGAL NOTICES-OTHER DIVISIONS		3,256		
0226		SPECIAL DEPARTMENTAL EXPENSE	6,614	6,826	9,300	9,300
0232		INSURANCE-WORKMAN COMPENSATION	52,254	44,653	64,951	64,951
0236		INSURANCE-CASUALTY	116,620	191,841	144,762	144,762
0238		MISCELLANEOUS EXPENSE		49	50	50
0240		CLOTHING & PERSONAL SUPPLIES	32,846		51,500	51,500
0240	0501	UNIFORMS		8,507		
0240	0502	CLOTHING & SUPPLIES		10,113		
0240	0503	PERSONAL SUPPLIES		14,212		
0243		FOOD	249,709		352,650	352,650
0243	0501	FRESH FRUIT & VEGATABLES		24,176		
0243	0502	STAPLES		111,653		
0243	0503	MEAT, FISH & POULTRY		88,815		
0243	0504	DAIRY PRODUCTS		47,309		
0243	0505	BABY FORMULAS		2,836		
0246		HOUSEHOLD EXPENSE	114,541		127,000	127,000
0246	0501	KITCHEN & DINING SUPPLIES		16,122		
0246	0502	BEDDING & LINEN		14,874		
0246	0503	CLEANING & WARD SUPPLIES		52,945		
0246	0504	LAUNDRY SUPPLIES		13,994		
0246	0505	DRAPE REPLACEMENTS		5,079		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0249		UTILITIES	141,032	155,340	160,000	160,000
0255		MEDICAL DENTAL & LAB SUPPLIES	1,079,861		1,368,300	1,368,300
0255	0501	MEDICAL SUPPLIES		280,768		
0255	0502	LABORATORY SUPPLIES		142,904		
0255	0503	X-RAY SUPPLIES		93,041		
0255	0504	DRUGS		436,214		
0255	0505	BLOOD & PLASMA		37,640		
0255	0506	OXYGEN		12,845		
0255	0507	OCCUPATIONAL THERAPY		2,469		
0255	0508	PACEMAKERS & PROSTHESIS		14,598		
0255	0509	INSTRUMENTS		4,618		
0255	0512	GENERAL HOSPITAL-DIALYSIS		92,251		
0255	0513	GENERAL HOSPITAL-DENTAL CLINIC		203		
0260		MAINT-STRUCTURES & GROUNDS	74,489		60,000	60,000
0260	0501	MAINTENANCE TO BUILDINGS		68,226		
0260	0502	MAINTENANCE TO GROUNDS		4,492		
0260	0504	DENTAL MEDICAL REMODELING		4,486		
0264		RENTS-STRUCTURES & GROUNDS	53,900	58,800	58,800	58,800
0269		SMALL TOOLS & INSTRUMENTS	2,330		1,500	1,500
0269	0501	SMALL TOOLS-BUILDINGS AND GROUNDS		1,252		
0269	0502	SMALL TOOLS-MISCELLANEOUS		1,291		
0281	0002	INDIRECT COSTS-PLANT MAINTENANCE			594,000	594,000
	TOTAL	SERVICES & SUPPLIES	3,468,214	3,868,563	5,207,715	5,207,715
		OTHER CHARGES				
0301	0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	9,160	15,304	12,214	12,214
0301	0022	HEALTH PLANNING COUNCIL	12,000	12,000		
0301	0041	AGRICULTURE WORKER HEALTH PROJECT		15,000		
	TOTAL	OTHER CHARGES	21,160	42,304	12,214	12,214
		FIXED ASSETS				
0451		EQUIPMENT	111,774	127,283	149,313	149,313
	TOTAL	FIXED ASSETS	111,774	127,283	149,313	149,313

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	716,469-	803,819-	939,873-	939,873-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	716,469-	803,819-	939,873-	939,873-
	TOTAL GENERAL HOSPITAL-GENERAL OPERATIONS	2,884,679	3,234,331	4,429,369	4,429,369
	RECAPITULATION				
056001	GENERAL HOSPITAL-ADMINISTRATION	2,424,999	2,908,549	1,658,251	2,652,030
056002	GENERAL HOSPITAL-DIETARY	430,852	380,457	536,652	536,652
056003	GENERAL HOSPITAL-NURSING	3,703,627	3,553,408	4,448,021	4,448,021
056004	GENERAL HOSPITAL-TRANSPORTATION	501,587	538,224	217,571	217,571
056005	GENERAL HOSPITAL-HOUSEKEEPING	444,242	452,169	614,387	614,387
056006	GENERAL HOSPITAL-LAUNDRY	162,028	159,501	208,330	208,330
056007	GENERAL HOSPITAL-MEDICAL	1,823,549	1,669,641	1,932,180	1,932,180
056008	GENERAL HOSPITAL-PHYSICAL THERAPY	68,852	65,407	92,257	92,257
056009	GENERAL HOSPITAL-LABORATORY	638,422	606,153	745,895	745,895
056010	GENERAL HOSPITAL-X RAY	222,709	224,194	281,303	281,303
056011	GENERAL HOSPITAL-PHARMACY	194,759	194,995	243,247	243,247
056012	GENERAL HOSPITAL-SOCIAL SERVICE	133,823	121,621	113,252	113,252
056013	GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.			618,927	618,927
056020	GENERAL HOSPITAL-GENERAL OPERATIONS	2,884,679	3,234,331	4,429,369	4,429,369
	TOTAL GENERAL HOSPITAL	13,634,128	14,108,650	16,139,642	17,133,421

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057500 - PEARL SIFFORD CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		30,131	35,332	36,362
0191	RETIREMENT			2,133	2,133
0193	OASDI			773	773
0194	LIFE INSURANCE			14	14
0195	HEALTH INSURANCE			271	271
0197	DENTAL INSURANCE			72	72
	TOTAL SALARIES & EMPLOYEE BENEFITS		30,131	38,595	39,625
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		1,106	2,000	2,000
0206	COMMUNICATIONS		561	650	650
0211	MAINTENANCE-EQUIPMENT		315	360	360
0217	TRANSPORTATION & TRAVEL		603	900	900
0220	PROFESSIONAL & SPEC SERVICES		35,487	34,000	34,000
0226	SPECIAL DEPARTMENTAL EXPENSE		1,077	1,200	1,200
0232	INSURANCE-WORKMAN COMPENSATION			300	300
0246	HOUSEHOLD EXPENSE			1,650	1,650
0249	UTILITIES		1,682	2,000	2,000
0255	MEDICAL DENTAL & LAB SUPPLIES		412	4,000	4,000
0264	RENTS-STRUCTURES & GROUNDS		1,221	2,400	2,400
	TOTAL SERVICES & SUPPLIES		42,464	49,460	49,460
	TOTAL PEARL SIFFORD CLINIC		72,595	88,055	89,085

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057600 - LARCH CLOVER CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		40,667	20,407	26,917
0131	SALARIES-EXTRA HELP		345	6,000	6,000
	TOTAL SALARIES & EMPLOYEE BENEFITS		41,012	26,407	32,917
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		1,265	1,500	1,500
0202	OFFICE EXPENSE-POSTAGE		20		
0206	COMMUNICATIONS		948	1,000	1,000
0211	MAINTENANCE-EQUIPMENT		24	60	60
0214	RENTS & LEASES-EQUIPMENT		1,032	315	315
0217	TRANSPORTATION & TRAVEL		1,521	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES		11,618	15,600	15,600
0226	SPECIAL DEPARTMENTAL EXPENSE		142	500	500
0255	MEDICAL DENTAL & LAB SUPPLIES		1,002	2,000	2,000
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES		17,572	22,975	22,975
	TOTAL LARCH CLOVER CLINIC		58,584	49,382	55,892

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057700 - NURSING SERVICES STUDY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		7,700		
0131		SALARIES-EXTRA HELP		579		
		TOTAL SALARIES & EMPLOYEE BENEFITS		8,279		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		391	600	600
0202		OFFICE EXPENSE-POSTAGE		11	200	200
0206		COMMUNICATIONS		126	200	200
0217		TRANSPORTATION & TRAVEL		3,242	3,800	3,800
0220		PROFESSIONAL & SPEC SERVICES		11,343	23,000	23,000
0220	0007	DATA PROCESSING DIRECT CHARGES		40	700	700
		TOTAL SERVICES & SUPPLIES		15,153	28,500	28,500
		TOTAL NURSING SERVICES STUDY		23,432	28,500	28,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058001 - BRET HARTE HOSPITAL-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	141,701	124,416		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	66	5,794		
0171	SALARIES-OVERTIME	422	3,411		
0181	SALARIES-HOLIDAY PAY	748	943		
0191	RETIREMENT	261,408	201,478		
0193	OASDI	231	71,849		
0194	LIFE INSURANCE		440		
0195	HEALTH INSURANCE	47,628	39,365		
0197	DENTAL INSURANCE	13,094	9,916		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	465,298	457,612		
	TOTAL BRET HARTE HOSPITAL-ADMINISTRATION	465,298	457,612		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058002 - BRET HARTE HOSPITAL-DIETARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	114,829	92,024		
0131	SALARIES-EXTRA HELP	1,998	390		
0151	SALARIES-INTERIM	2,269	14,577		
0171	SALARIES-OVERTIME	1,442	2,081		
0181	SALARIES-HOLIDAY PAY	2,684	2,899		
0197	DENTAL INSURANCE		36		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	123,222	112,007		
	TOTAL BRET HARTE HOSPITAL-DIETARY	123,222	112,007		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058003 - BRET HARTE HOSPITAL-NURSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	694,737	601,309		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM		3,017		
0171	SALARIES-OVERTIME	1,934	1,284		
0181	SALARIES-HOLIDAY PAY	5,830	7,431		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	702,501	613,041		
	TOTAL BRET HARTE HOSPITAL-NURSING	702,501	613,041		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058004 - BRET HARTE HOSPITAL-PLANT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	168,438	168,193		
0131	SALARIES-EXTRA HELP	684	239		
0151	SALARIES-INTERIM	3,918	7,769		
0171	SALARIES-OVERTIME	2,308	1,306		
0181	SALARIES-HOLIDAY PAY	1,447	1,535		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	176,795	179,042		
	TOTAL BRET HARTE HOSPITAL-PLANT MAINTENANCE	176,795	179,042		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058005 - BRET HARTE HOSPITAL-HOUSEKEEPING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	125,941	87,587		
0131	SALARIES-EXTRA HELP	66	327		
0151	SALARIES-INTERIM	22	9,472		
0171	SALARIES-OVERTIME		130		
0181	SALARIES-HOLIDAY PAY	396	512		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	126,425	98,028		
	TOTAL BRET HARTE HOSPITAL-HOUSEKEEPING	126,425	98,028		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058007 - BRET HARTE HOSPITAL-MEDICAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	246,258	204,557		
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME	226	295		
0181	SALARIES-HOLIDAY PAY	15	22		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	246,499	204,874		
	TOTAL BRET HARTE HOSPITAL-MEDICAL	246,499	204,874		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058008 - BRET HARTE HOSPITAL-PHYSICAL THERAPY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	125,259	112,992		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	1,783	10,547		
0171	SALARIES-OVERTIME	34	30		
0181	SALARIES-HOLIDAY PAY				
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	127,076	123,569		
	TOTAL BRET HARTE HOSPITAL-PHYSICAL THERAPY	127,076	123,569		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058010 - BRET HARTE HOSPITAL-X RAY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	86,038	66,569		
0131	SALARIES-EXTRA HELP	6,244	297		
0171	SALARIES-OVERTIME				
	TOTAL SALARIES & EMPLOYEE BENEFITS	92,282	66,866		
	TOTAL BRET HARTE HOSPITAL-X RAY	92,282	66,866		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058011 - BRET HARTE HOSPITAL-GENERAL OPERATIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,956	6,423		
0202		OFFICE EXPENSE-POSTAGE	2,714	484		
0203		OFFICE EXP-SUBS & PERIODICALS	1,200	1,180		
0206		COMMUNICATIONS	12,549			
0206	0501	COMMUNICATIONS-TELEPHONE		7,475		
0206	0503	COMMUNICATIONS-TELEGRAPH & DIRECT LINE		5,029		
0209		MEMBERSHIPS	1,392	948		
0211		MAINTENANCE-EQUIPMENT	10,398	5,438		
0211	0501	MAINTENANCE-SERVICE CONTRACTS		712		
0214		RENTS & LEASES-EQUIPMENT	6,488			
0214	0504	RENTS & LEASES-NYEMATIC SYSTEM		6,574		
0217		TRANSPORTATION & TRAVEL	2,861			
0217	0501	TRANSPORTATION-MEALS & LODGING		1,654		
0217	0502	TRANSPORTATION-FREIGHT, EXPRESS & CARTAGE		95		
0218		TRANS & TRAVEL-MOTOR POOL	15,998	17,410		
0220		PROFESSIONAL & SPEC SERVICES	70,018			
0220	0200	ALLOCATED SERVICE DEPT COSTS		47,921		
0220	0501	OUTSIDE SERVICES		236		
0220	0502	OUTSIDE MEDICAL SERVICES		35,369		
0223		PUBLICATIONS & LEGAL NOTICES	58			
0226		SPECIAL DEPARTMENTAL EXPENSE	1,132			
0226	0501	SP. DEPT. EXPENSE-MISCELLANEOUS		1,098		
0226	0502	SP. DEPT. EXPENSE-EDUCATIONAL SLIDES & FILM STRIPS		73		
0226	0503	SP. DEPT. EXPENSE-PHOTOGRAPHIC SUPPLIES		861		
0232		INSURANCE-WORKMAN COMPENSATION	9,815	8,376		
0236		INSURANCE-CASUALTY	23,750	31,304		
0240		CLOTHING & PERSONAL SUPPLIES	7,875			
0240	0502	CLOTHING & SUPPLIES		3,523		
0240	0503	PERSONAL SUPPLIES		4,536		
0243		FOOD	93,348			
0243	0501	FRESH FRUIT & VEGATABLES		4,431		
0243	0502	STAPLES		36,460		
0243	0503	MEAT, FISH & POULTRY		37,734		
0243	0504	DAIRY PRODUCTS		12,874		
0246		HOUSEHOLD EXPENSE	55,936			
0246	0501	KITCHEN & DINING SUPPLIES		4,849		
0246	0502	BEDDING & LINEN		3,256		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058011 - BRET HARTE HOSPITAL-GENERAL OPERATIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SERVICES & SUPPLIES				
0246	0503	CLEANING & WARD SUPPLIES		10,553		
0246	0504	LAUNDRY SUPPLIES		20,083		
0249		UTILITIES	46,063	47,165		
0255		MEDICAL DENTAL & LAB SUPPLIES	57,297			
0255	0501	MEDICAL SUPPLIES		6,813		
0255	0502	LABORATORY SUPPLIES		2,289		
0255	0503	X-RAY SUPPLIES		3,293		
0255	0504	DRUGS		19,612		
0255	0505	BLOOD & PLASMA		226		
0255	0506	OXYGEN		279		
0255	0507	OCCUPATIONAL THERAPY		1,757		
0255	0508	PACEMAKERS & PROSTHESIS		899		
0260		MAINT-STRUCTURES & GROUNDS	21,003			
0260	0501	MAINTENANCE TO BUILDINGS		6,323		
0260	0502	MAINTENANCE TO GROUNDS		683		
0269		SMALL TOOLS & INSTRUMENTS	1,497	1,731		
	TOTAL	SERVICES & SUPPLIES	447,348	414,029		
		OTHER CHARGES				
0381		TAXES & ASSESSMENTS	1,422	1,456		
	TOTAL	OTHER CHARGES	1,422	1,456		
		FIXED ASSETS				
0451		EQUIPMENT	20,379	831		
	TOTAL	FIXED ASSETS	20,379	831		
	TOTAL	BRET HARTE HOSPITAL-GENERAL OPERATIONS	469,149	416,316		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058011 - BRET HARTE HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
RECAPITULATION					
058001	BRET HARTE HOSPITAL-ADMINISTRATION	465,298	457,612		
058002	BRET HARTE HOSPITAL-DIETARY	123,222	112,007		
058003	BRET HARTE HOSPITAL-NURSING	702,501	613,041		
058004	BRET HARTE HOSPITAL-PLANT MAINTENANCE	176,795	179,042		
058005	BRET HARTE HOSPITAL-HOUSEKEEPING	126,425	98,028		
058007	BRET HARTE HOSPITAL-MEDICAL	246,499	204,874		
058008	BRET HARTE HOSPITAL-PHYSICAL THERAPY	127,076	123,569		
058010	BRET HARTE HOSPITAL-X RAY	92,282	66,866		
058011	BRET HARTE HOSPITAL-GENERAL OPERATIONS	469,149	416,316		
TOTAL	BRET HARTE	2,529,247	2,271,355		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 059100 - CALIFORNIA MEDICAL ASSISTANCE PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA	7,648,650	2,048,684	13,791,514	10,762,357
		TOTAL OTHER CHARGES	7,648,650	2,048,684	13,791,514	10,762,357
		TOTAL CALIFORNIA MEDICAL ASSISTANCE PROGRAM	7,648,650	2,048,684	13,791,514	10,762,357

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	49,846	53,673	59,166	64,340
0131		SALARIES-EXTRA HELP	2,359			
0171		SALARIES-OVERTIME				
0191		RETIREMENT	15	7,467	9,076	9,869
0193		OASDI	4	1,911	3,457	3,762
0194		LIFE INSURANCE		22	78	78
0195		HEALTH INSURANCE	5	2,056	2,107	2,311
0197		DENTAL INSURANCE	1	511	512	546
		TOTAL SALARIES & EMPLOYEE BENEFITS	52,230	65,640	74,396	80,906
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,403	6,810	11,500	11,500
0202		OFFICE EXPENSE-POSTAGE	2,594	3,085	3,000	3,000
0203		OFFICE EXP-SUBS & PERIODICALS		153	110	110
0206		COMMUNICATIONS	13,136	16,347	13,500	13,500
0211		MAINTENANCE-EQUIPMENT	1,237	1,032	1,000	1,000
0217		TRANSPORTATION & TRAVEL	475	469	500	500
0220		PROFESSIONAL & SPEC SERVICES	32,374	38,620	40,349	38,169
0220	0007	DATA PROCESSING DIRECT CHARGES	30,968	39,540	30,000	30,000
0246		HOUSEHOLD EXPENSE	173	358	350	350
		TOTAL SERVICES & SUPPLIES	88,360	106,414	100,309	98,129
		FIXED ASSETS				
0451		EQUIPMENT	747	780		
		TOTAL FIXED ASSETS	747	780		
		TOTAL SUPERINTENDENT OF SCHOOLS	141,337	172,834	174,705	179,035

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	560	680	890	890
0193	OASDI		39		
	TOTAL SALARIES & EMPLOYEE BENEFITS	560	719	890	890
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	325	300	330	330
0217	TRANSPORTATION & TRAVEL	236	435	550	450
0220	PROFESSIONAL & SPEC SERVICES		1,750	1,900	1,900
	TOTAL SERVICES & SUPPLIES	561	2,485	2,780	2,680
	TOTAL BOARD OF EDUCATION	1,121	3,204	3,670	3,570

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	119	86	300	300
0220	PROFESSIONAL & SPEC SERVICES			50	50
0223	PUBLICATIONS & LEGAL NOTICES		15	75	75
	TOTAL SERVICES & SUPPLIES	119	101	425	425
	TOTAL SCHOOL DISTRICT ORGANIZATION	119	101	425	425

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 18 LIBRARY ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	735,141	848,288	871,424	912,700
	TOTAL OTHER CHARGES	735,141	848,288	871,424	912,700
	TOTAL COUNTY LIBRARY	735,141	848,288	871,424	912,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	59,751	61,300	63,480	69,018
0131		SALARIES-EXTRA HELP	599	762	296	322
0171		SALARIES-OVERTIME	51	160	146	1,013
0181		SALARIES-HOLIDAY PAY			65	71
0191		RETIREMENT	18	9,176	9,738	10,589
0193		OASDI	9	3,595	3,738	4,065
0194		LIFE INSURANCE		30	88	88
0195		HEALTH INSURANCE	5	2,293	2,408	2,640
0197		DENTAL INSURANCE	1	570	586	624
		TOTAL SALARIES & EMPLOYEE BENEFITS	60,434	77,886	80,545	88,430
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,923	5,984	5,800	5,600
0202		OFFICE EXPENSE-POSTAGE	247	227	400	350
0203		OFFICE EXP-SUBS & PERIODICALS	481	393	400	350
0206		COMMUNICATIONS	7,436	8,597	8,000	7,800
0209		MEMBERSHIPS			10	
0211		MAINTENANCE-EQUIPMENT	943	1,107	1,200	1,000
0214		RENTS & LEASES-EQUIPMENT	250	202	300	300
0217		TRANSPORTATION & TRAVEL	2,256	2,727	2,200	2,000
0218		TRANS & TRAVEL-MOTOR POOL	19,334	17,218	21,000	20,000
0226		SPECIAL DEPARTMENTAL EXPENSE	916	572	900	900
0252		AGRICULTURAL	305	560	400	400
0255		MEDICAL DENTAL & LAB SUPPLIES	214	160	250	250
0260		MAINT-STRUCTURES & GROUNDS	5			
0264		RENTS-STRUCTURES & GROUNDS	85	55	75	75
0269		SMALL TOOLS & INSTRUMENTS	67	162	200	150
		TOTAL SERVICES & SUPPLIES	38,462	37,964	41,135	39,175
		OTHER CHARGES				
0301	0011	FARM & HOME ADVISOR STANISLAUS COUNTY	1,000	1,000	1,000	1,000
0301	0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	547	351	625	625
		TOTAL OTHER CHARGES	1,547	1,351	1,625	1,625

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	1,506	1,120	11,524	540
	TOTAL FIXED ASSETS	1,506	1,120	11,524	540
	TOTAL FARM & HOME ADVISOR	101,949	118,321	134,829	129,770

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0301 0002	SAFETY COUNCIL	13,500	13,500	13,500	13,500
	TOTAL OTHER CHARGES	13,500	13,500	13,500	13,500
	TOTAL SAFETY COUNCIL	13,500	13,500	13,500	13,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	29,430	30,142	5,929	5,929
	TOTAL SERVICES & SUPPLIES	29,430	30,142	5,929	5,929
	TOTAL EDUCATION-JUVENILE HALL	29,430	30,142	5,929	5,929

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062300 - YOUTH EMPLOYMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	35,777	43,234	56,000	42,000
	TOTAL SALARIES & EMPLOYEE BENEFITS	35,777	43,234	56,000	42,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		11,288-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		11,288-		
	TOTAL YOUTH EMPLOYMENT PROGRAM	35,777	31,946	56,000	42,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1972-1973	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	162,926	192,118	203,233	220,958
0131	SALARIES-EXTRA HELP	24,572	30,808	24,728	24,728
0151	SALARIES-INTERIM	957			
0171	SALARIES-OVERTIME	427	148	343	373
0181	SALARIES-HOLIDAY PAY	1,446	1,584	2,097	2,279
0185	PER DIEM LABOR	56			
0191	RETIREMENT	54	28,630	31,174	33,894
0193	OASDI	25	9,766	12,882	12,189
0194	LIFE INSURANCE		66	211	211
0195	HEALTH INSURANCE	12	5,371	5,719	6,272
0197	DENTAL INSURANCE	3	1,337	1,391	1,482
	TOTAL SALARIES & EMPLOYEE BENEFITS	190,478	269,828	281,778	302,386
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	151	242	150	150
0202	OFFICE EXPENSE-POSTAGE	69	38	80	80
0203	OFFICE EXP-SUBS & PERIODICALS		1	10	10
0206	COMMUNICATIONS	976	2,550	1,100	1,100
0209	MEMBERSHIPS	40	40	40	40
0211	MAINTENANCE-EQUIPMENT	1,908	2,748	1,990	1,990
0217	TRANSPORTATION & TRAVEL	458	1,021	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	5,747	6,556	5,200	6,000
0220	PROFESSIONAL & SPEC SERVICES	366	3,072	600	600
0226	SPECIAL DEPARTMENTAL EXPENSE	1,475	712	1,400	1,400
0240	CLOTHING & PERSONAL SUPPLIES	272	254	350	350
0241			18		
0243	FOOD		33		
0246	HOUSEHOLD EXPENSE	2,046	2,361	2,600	2,600
0249	UTILITIES	14,854	11,452	14,000	14,000
0252	AGRICULTURAL	14,244	14,754	14,900	14,900
0255	MEDICAL DENTAL & LAB SUPPLIES	279	427	400	400
0260	MAINT-STRUCTURES & GROUNDS	10,270	10,602	9,500	9,500
0269	SMALL TOOLS & INSTRUMENTS	578	1,387	600	600
	TOTAL SERVICES & SUPPLIES	53,733	58,268	53,920	54,720

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0451	EQUIPMENT	3,138	4,868	4,747	4,747
	TOTAL FIXED ASSETS	3,138	4,868	4,747	4,747
	TOTAL MICKE GROVE PARK & ZOO	247,349	332,964	340,445	361,853

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	16,000	17,000	19,000	17,000
0301 0104	RECREATION-ESCALON UNIFIED	5,000	5,000	5,000	5,000
0301 0105	RECREATION-RIPON UNIFIED	2,500	3,000	3,000	3,000
0301 0106	RECREATION-MANTECA UNIFIED	17,332	19,233	22,045	19,233
0301 0110	RECREATION-TRACY UNIFIED	15,995	17,300	19,233	17,300
0301 0111	RECREATION-LINCOLN UNIFIED	12,448	14,042	16,608	14,042
0301 0112	RECREATION-LINDEN UNIFIED	3,500	3,500	3,500	3,500
0301 0118	RECREATION-STOCKTON METRO	74,462	81,885	88,259	88,259
0301 0119	STOCKTON POLICE YOUTH ACTIVITY		10,000	15,000	10,000
	TOTAL OTHER CHARGES	147,237	170,960	191,645	177,334
	TOTAL RECREATION	147,237	170,960	191,645	177,334

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	135,614	295,905	393,436	414,931
0131	SALARIES-EXTRA HELP	14,489	17,224	18,326	12,216
0141	SALARIES-EXTRA HELP-CONTRACTUAL			3,370	3,370
0151	SALARIES-INTERIM	2,072	6,662		
0171	SALARIES-OVERTIME	390	1,408	2,634	1,000
0181	SALARIES-HOLIDAY PAY		495	1,159	639
0191	RETIREMENT	47	43,331	60,355	63,651
0193	OASDI	23	16,636	23,753	23,897
0194	LIFE INSURANCE		69	438	423
0195	HEALTH INSURANCE	11	8,875	11,842	12,545
0197	DENTAL INSURANCE	3	2,175	2,880	2,964
	TOTAL SALARIES & EMPLOYEE BENEFITS	152,649	392,780	518,193	535,636
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,573	3,155	2,860	2,700
0202	OFFICE EXPENSE-POSTAGE	163	304	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	175	343	417	407
0206	COMMUNICATIONS	1,930	2,375	2,465	2,465
0209	MEMBERSHIPS	135	145	210	210
0211	MAINTENANCE-EQUIPMENT	1,648	2,493	3,100	2,900
0214	RENTS & LEASES-EQUIPMENT	61	60	200	200
0217	TRANSPORTATION & TRAVEL	1,195	1,852	2,281	1,600
0218	TRANS & TRAVEL-MOTOR POOL	13,316	22,972	37,800	42,700
0226	SPECIAL DEPARTMENTAL EXPENSE	79	699	700	500
0240	CLOTHING & PERSONAL SUPPLIES		856	978	978
0246	HOUSEHOLD EXPENSE	1,117	1,304	2,180	2,180
0249	UTILITIES	5,367	3,646	8,592	8,592
0260	MAINT-STRUCTURES & GROUNDS	10,260	11,918	10,108	10,108
0264	RENTS-STRUCTURES & GROUNDS	932	1,991	2,000	1,400
0269	SMALL TOOLS & INSTRUMENTS	531	1,702	1,500	1,100
	TOTAL SERVICES & SUPPLIES	39,482	55,815	75,841	78,490

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	689	592	1,000	1,000
	TOTAL OTHER CHARGES	689	592	1,000	1,000
	FIXED ASSETS				
0451	EQUIPMENT	18,634	21,913	18,784	9,282
	TOTAL FIXED ASSETS	18,634	21,913	18,784	9,282
	TOTAL PARKS & RECREATION	211,454	471,100	613,818	624,408

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			28,632	31,083
0191	RETIREMENT			4,391	4,768
0193	OASDI			1,674	1,817
0194	LIFE INSURANCE			33	33
0195	HEALTH INSURANCE			903	990
0197	DENTAL INSURANCE			219	234
	TOTAL SALARIES & EMPLOYEE BENEFITS			35,852	38,925
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			500	500
0202	OFFICE EXPENSE-POSTAGE			100	100
0206	COMMUNICATIONS			670	670
0211	MAINTENANCE-EQUIPMENT			75	75
0226	SPECIAL DEPARTMENTAL EXPENSE				
0246	HOUSEHOLD EXPENSE		406	500	500
0249	UTILITIES		4,821	10,860	10,860
0260	MAINT-STRUCTURES & GROUNDS		2,643	4,085	4,085
0269	SMALL TOOLS & INSTRUMENTS		426	600	600
	TOTAL SERVICES & SUPPLIES		8,296	17,390	17,390
	TOTAL PARKS & RECREATION-KENNEDY CENTER		8,296	53,242	56,315

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0014	CULTURAL SERVICES PIONEER MUSEUM	16,000	20,000	25,000	20,000
0301	0015	CULTURAL SERVICES STOCKTON SYMPHONY	7,000	8,750	8,750	8,750
0301	0036	STOCKTON MUSICIANS ASSOCIATION		1,000	2,000	1,000
		TOTAL OTHER CHARGES	23,000	29,750	35,750	29,750
		TOTAL CULTURAL SERVICES	23,000	29,750	35,750	29,750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0027	S J CO. HISTORICAL SOCIETY	21,951	25,626	45,957	34,063
		TOTAL OTHER CHARGES	21,951	25,626	45,957	34,063
		TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	21,951	25,626	45,957	34,063

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - VETERANS MEMORIAL BLDGS

BUDGET UNIT - 071400 - EX-SERVICEMEN

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
		OTHER CHARGES				
0301	0303	JANE DELANO POST 235	100	100	100	100
0301	0304	LODI POST 22	1,053	1,053	3,600	1,053
0301	0305	TRACY POST 172	373	373	373	373
0301	0306	ESCALON POST 263	360	360	360	360
0301	0307	MANTECA POST 249	360	360	360	360
0301	0308	RIPON POST 190	319	319	319	319
0301	0309	ED STEWART POST 803	660	660	660	660
0301	0310	SHARPE GENL DEPOT POST 632	480	480	1,418	480
0301	0311	MANUEL A. ROXAS POST 798	360	360	360	360
0301	0312	LUNETA POST 52	1,000	1,000	1,000	1,000
0301	0313	TRACY POST 1537	300	300	300	300
0301	0314	LODI POST 1968	780	780	780	780
0301	0315	MANTECA POST 6311	240	240	240	240
0301	0317	ESCALON POST 8271	300	300	300	300
0301	0318	LT CMDR D L NALL POST 767	360	360	360	360
0301	0319	STOCKTON POST #266	420	420	420	420
0301	0320	LODI POST 1214	480	480	480	480
0301	0321	TRACY POST 608	180	180	180	180
0301	0322	ESCALON POST 655	300			
0301	0323	LODI POST 59	480	480	480	480
0301	0324	LODI MARINE CORPS LEAGUE	240	240	240	240
0301	0327	KARL ROSS POST 16	1,260	1,260	1,260	1,260
0301	0328	FLEET RESERVE ASSN		240	240	240
		TOTAL OTHER CHARGES	10,405	10,345	13,830	10,345
		TOTAL EX-SERVICEMEN	10,405	10,345	13,830	10,345

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE FUND - 03 DEBT SERVICE ACTIVITY - BOND INTEREST & REDEMPTION

BUDGET UNIT - 080100 - BOND INTEREST & REDEMPTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	1,795	1,400	2,000	2,000
	TOTAL SERVICES & SUPPLIES	1,795	1,400	2,000	2,000
	OTHER CHARGES				
0321	BOND REDEMPTIONS	435,000	445,000	375,000	375,000
0331	INTEREST ON BONDS	33,126	21,081	10,000	10,000
0351	INTEREST ON NOTES & WARRANTS	286,106	229,167	500,000	500,000
	TOTAL OTHER CHARGES	754,232	695,248	885,000	885,000
	TOTAL BOND INTEREST & REDEMPTION	756,027	696,648	887,000	887,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	113,336	117,915	89,240	97,075
0131	SALARIES-EXTRA HELP	415		2,773	3,015
0171	SALARIES-OVERTIME		320		474
0191	RETIREMENT	18,353	17,290	13,690	14,886
0193	OASDI	18	5,988	4,722	4,826
0194	LIFE INSURANCE		35	78	78
0195	HEALTH INSURANCE	2,880	2,827	2,107	2,311
0197	DENTAL INSURANCE	758	706	512	546
	TOTAL SALARIES & EMPLOYEE BENEFITS	135,760	145,081	113,122	123,211
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	777	999	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	289	270	400	400
0203	OFFICE EXP-SUBS & PERIODICALS	783	773	875	425
0206	COMMUNICATIONS	4,588	5,101	5,500	5,250
0209	MEMBERSHIPS	481	511	550	550
0211	MAINTENANCE-EQUIPMENT	1,667	2,353	10,500	10,500
0214	RENTS & LEASES-EQUIPMENT	789	988	850	850
0217	TRANSPORTATION & TRAVEL	503	851	1,200	1,200
0218	TRANS & TRAVEL-MOTOR POOL	5,776	5,966	6,000	6,960
0220	PROFESSIONAL & SPEC SERVICES	14,680	2,868	1,000	11,000
0226	SPECIAL DEPARTMENTAL EXPENSE	686	438	3,900	3,900
0236	INSURANCE-CASUALTY	11,250	10,750	11,000	12,000
0246	HOUSEHOLD EXPENSE	18,491	19,196	18,000	18,000
0249	UTILITIES	34,640	35,105	40,800	36,000
0260	MAINT-STRUCTURES & GROUNDS	29,243	30,218	103,400	103,400
0264	RENTS-STRUCTURES & GROUNDS	7,719	7,719	7,719	7,719
0269	SMALL TOOLS & INSTRUMENTS	309	275	100	100
	TOTAL SERVICES & SUPPLIES	132,671	124,381	212,794	219,254
	FIXED ASSETS				
0451	EQUIPMENT		1,279	8,070	6,020
	TOTAL FIXED ASSETS		1,279	8,070	6,020
	TOTAL STOCKTON METROPOLITAN AIRPORT	268,431	270,741	333,986	348,485

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS			30,000	30,000
	TOTAL FIXED ASSETS			30,000	30,000
	TOTAL SPECIAL AVIATION			30,000	30,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY -

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1972-1973	ACTUAL EXPENDITURES 1973-1974	EXPENDITURE ESTIMATES REQUESTED 1974-1975	APPROVED BY THE BOARD OF SUPERVISORS 1974-1975
0701	PROVISION FOR CONTINGENCIES			1,200,000	1,200,000
	TOTAL			1,200,000	1,200,000
	TOTAL PROVISION FOR CONTINGENCIES			1,200,000	1,200,000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 74 - 75 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL

Service Activity:

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (1)	Actual 19 72 - 73 (2)	Actual/Estimated 19 73 - 74 (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)
INCOME				
Charges for Services:				
Sales - Materials & Supplies	472 101 58	555 630	600 000	600 000
Other Income				
Total Income	472 101 58	555 630	600 000	600 000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	20 376 16	29 160	40 000	40 000
Plus: Purchases during year	479 535 23	553 941	600 000	600 000
Total Available	499 911 39	583 101	640 000	640 000
Less: Inventory-End of year	29 160 67	38 079	40 000	40 000
Cost of Inventoried Materials and Supplies Used	470 750 72	545 022	600 000	600 000
Other Operating Expenses:				
Total Expenses			600 000	600 000
EXCESS INCOME OVER (UNDER) EXPENSES	1 350 86	10 608	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 74 - 75 FISCAL YEAR

Fund Title: GARAGE WORKING CAPITAL

Service Activity: MOTOR POOL & GARAGE

PRINTED BY CARLISLE CO., S F. 0472-0083

OPERATING DETAILS (1)	Actual 19 72 - 73 (2)	Actual/Estimated 19 73 - 74 (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)
INCOME				
Charges for Services:				
71-01 Equipment Rentals	561 712 23	802 514	869 211	869 211
71-02 Garage Services & Materials	109 058 59			
Other Income				
71-05 Insurance Recovery	10 099 41	5 751	10 000	10 000
71-06 Gain on Sale of Equipment	3 746 50	(-11 574)	2 000	2 000
71-07 Miscellaneous Income	28 203 77	1 412	2 600	2 600
71-14 Reduction to Insurance Cost			12 000	12 000
Total Income	712 820 50	798 103	895 811	895 811
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	11 261 84	9 713	12 000	12 000
Plus: Purchases during year	208 192 77	256 652	309 000	309 000
Total Available	219 454 61	266 365	321 000	321 000
Less: Inventory-End of year	9 713 24	17 508	12 000	12 000
Cost of Inventoried Materials and Supplies Used	209 741 37	248 857	309 000	309 000
Other Operating Expenses:				
81-01 Salaries & Wages	140 768 06	148 959	179 294	179 294
81-03 Salaries - Overtime	530 83	146	1 000	1 000
81-05 Employee Benefits	28 345 36	36 788	36 701	36 701
81-07 Office Supplies	995 77	717	1 200	1 200
81-08 Subscriptions & Memberships	68 70	12	50	50
81-09 Communications	820 42	838	1 050	1 050
81-10 Maintenance - Shop & Office Equipment	337 43	361	425	425
81-11 Maintenance - Buildings	5 951 68	4 409	7 580	7 580
81-12 Building Depreciation	3 000 00	621	2 000	2 000
81-14-15 Transportation & Travel	687 06		900	900
81-16-17 Insurance	41 412 26	30 033	32 500	32 500
81-18 Shop Supplies	2 611 51	2 606	3 000	3 000
81-19 Utilities	3 040 38	2 413	3 500	3 500
81-20 Capital Equipment	342 49		4 781	4 781
81-21 Outside Services	75 047 20	22 718	24 300	24 300
81-22 Parts & Accessories	59 699 61	60 915	70 000	70 000
81-23 Equipment Depreciation	172 440 45	189 142	193 500	193 500
81-26 Parking Lot Rental	5 850 00	6 238	8 000	8 000
81-27 Licenses & Permits	188 50	56	220	220
81-28 Special Dept. Expense		14 184	16 810	16 810
Total Expenses	711 879 17	770 013	895 811	895 811
EXCESS INCOME OVER (UNDER) EXPENSES	941 33	28 090		
FIXED ASSETS EXPENDITURES				
Equipment	-0-	369 000	370 810	370 810
Other				
Total Fixed Assets	-0-	369 000	370 810	370 810

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 19 74 - 75

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL

CLASSIFICATION
Function: Health & Sanitation
Activity: Sanitation

OPERATING DETAILS (1)	Actual 19 . . (2)	Actual/Estimated 19 . . (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)	Fund
INCOME:					
Refuse Disposal Fees			73 555	73 555	
TOTAL OPERATING INCOME			73 555	73 555	
EXPENSES:					
Salaries & Employee Benefits			28 525	28 525	
Services & Supplies			44 470	44 470	
Other Charges			310	310	
Fixed Assets			250	250	
			73 555	73 555	
EXCESS INCOME OVER EXPENSES			-0-	-0-	

POSITION BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C101CC - BOARD OF SUPERVISORS					
C021	CLERK TYPIST II		1	1	1
C033	SECRETARY		2	2	2
7212	BOARD OF SUPERVISOR		4	4	4
7216	CHAIRMAN, BOARD OF SUPERVISORS		1	1	1
9040	LEGIS. ASST. - SUPERV. ADMIN. ASST.		3	3	3
		TOTAL	11	11	11
BUDGET UNIT - C102CC - COUNTY ADMINISTRATOR					
C01C	CLERK I		1	1	1
C021	CLERK TYPIST II		1	1	1
C031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III .50		1	1	1
C034	ADMINISTRATIVE SECRETARY		1	1	1
C036	MANAGEMENT SECRETARY		1	1	1
0039	FINANCIAL CONTROL CLERK		1	1	1
C331	MANAGEMENT ANALYST II		2	2	2
C335	DEPUTY CO. ADMIN		3	3	3
C336	SENIOR DEPUTY CO. ADMIN		3	3	3
0338	CHIEF DEPUTY CO. ADMIN		2	2	2
7C4C	COUNTY ADMINISTRATOR		1	1	1
7095	COUNTY PROJECTS INSPECTOR		1	1	1
		TOTAL	19	19	19
BUDGET UNIT - C104CC - CLERK BOARD OF SUPERVISORS					
C02C	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		1	1	1
0032	CLERK STENOGRAPHER III		1	1	1
C755	CLERK OF BD OF SUPV		1	1	1
		TOTAL	4	4	4
BUDGET UNIT - C105CC - PUBLIC INFORMATION					
C032	CLERK STENOGRAPHER III		1	1	1
C255	PUBLIC INFORMATION SPECIALIST		1	1	1
7082	PUBLIC INFORMATION OFFICER		1	1	1
		TOTAL	3	3	3

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C108CC - AUDITOR-CONTROLLER				
0021	CLERK TYPIST II	1	1	1
C04C	ACCOUNT CLERK I	7	7	7
C041	ACCOUNT CLERK II	2	2	2
C042	ACCOUNT CLERK III	1	1	1
0045	ACCOUNTANT AUDITOR I	1	1	1
C046	ACCOUNTANT AUDITOR II	5	5	5
C047	ACCOUNTANT AUDITOR III	2	3 *	2
C048	ACCOUNTANT AUDITOR IV	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	2	2	2
C450	ASSISTANT COUNTY AUDITOR-CONTROLLER	1	1	1
7208	AUDITOR-CONTROLLER	1	1	1
	TOTAL	24	25	24
BUDGET UNIT - C109CC - DATA PROCESSING				
001C	CLERK I	1	1	1
C011	CLERK II		1 *	
0021	CLERK TYPIST II	2	2	2
0022	CLERK TYPIST III		1 *	
015C	KEY PUNCH OPERATOR I OR	8	5 *	5 *
C152	KEY PUNCH OPERATOR II	1	1	1
0153	KEY PUNCH OPERATOR III	1	1	1
0155	COMPUTER OPERATOR I	7	7	7
C156	COMPUTER OPERATOR II	3	3	3
0157	OPERATIONS MANAGER DATA PROCESSING	2	2	2
C16C	PROGRAMMER II OR	9	9	9
0162	SYSTEMS & PROCEDURE ANALYST	1	1	1
C163	PROGRAMMER ANALYST	4	4	4
C164	ASST DIRECTOR DATA PROCESSING	1	1	1
0165	DIRECTOR OF DATA PROCESSING	1	1	1
	TOTAL	41	40	38
BUDGET UNIT - C110CC - TREASURER-TAX COLLECTOR				
C011	CLERK II	2	2	2
0022	CLERK TYPIST III	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0040	ACCOUNT CLERK I	10	10	10
0041	ACCOUNT CLERK II	3	3	3
0042	ACCOUNT CLERK III	5	5	5
C046	ACCOUNTANT AUDITOR II	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ACCEPTED 1974-1975
C175	BOOKKEEPING MACHINE OPERATOR	1	1	1
C181	FIELD TAX COLLECTOR	1	1	1
C183	INHERITANCE TAX CLERK	1	1	1
C550	ASSISTANT TREASURER-TAX COLLECTOR	1	1	1
C552	FINANCIAL ASSISTANT	1	1	1
7268	TREASURER & TAX COLLECTOR	1	1	1
	TOTAL	29	29	29

BUDGET UNIT - C111CC - ASSESSOR

C011	CLERK II	7	7	7
0013	CLERK IV	1	1	1
C021	CLERK TYPIST II	14	15 *	15 *
C032	CLERK STENOGRAPHER III	1	1	1
C040	ACCOUNT CLERK I	2	2	2
C150	KEY PUNCH OPERATOR I	1	2 *	2 *
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
041C	APPRAISER II OR	24	24	24
C42C	APPRAISER III	9	9	9
0425	CHIEF OF ASSESSMENT STANDARDS	1	1	1
0429	CHIEF APPRAISER	1	1	1
C430	APPRAISER IV	4	4	4
0433	AUDITOR-APPRAISER I		1 *	1 *
C434	AUDITOR APPRAISER II OR	7	7	7
0435	AUDITOR APPRAISER III	1	1	1
0440	ASSISTANT ASSESSOR	1	1	1
2202	CADASTRAL DRAFTSMAN II OR	4	4	4
2203	SENIOR CADASTRAL DRAFTSMAN	2	2	2
2204	CHIEF CADASTRAL DRAFTSMAN	1	1	1
7240	ASSESSOR	1	1	1
	TOTAL	83	86	86

BUDGET UNIT - C112CC - PURCHASING

0012	CLERK III	1	1	1
C021	CLERK TYPIST II	3	3	3
C022	CLERK TYPIST III	1	1	1
C040	ACCOUNT CLERK I	1	1	1
0112	PROPERTY CONTROL ASSISTANT	1	1	1
0113	DEPUTY PURCHASING AGENT	5	5	5
0116	ASSISTANT PURCHASING AGENT	1	1	1
7115	PURCHASING AGENT	1	1	1
	TOTAL	14	14	14

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0116CC - COLLECTIONS DIVISION					
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		2	2	2
0031	CLERK STENOGRAPHER II		1	1	1
0040	ACCOUNT CLERK I		7	7	7
0041	ACCOUNT CLERK II		2	3 *	3 *
0042	ACCOUNT CLERK III		1	1	1
0554	COLLECTION DEPUTY		2	2	2
0555	DEPUTY COLLECTOR		1	1	1
0556	COLLECTOR		1	1	1
		TOTAL	18	19	19
BUDGET UNIT - 0118CC - COUNTY COUNSEL					
0031	CLERK STENOGRAPHER II		4	4	4
0032	CLERK STENOGRAPHER III		3	3	3
3204	STUDENT LAW CLERK		1	1	1
3230	ATTORNEY III		1	1	1
3240	ATTORNEY IV		6	6	6
3280	ASSISTANT COUNTY COUNSEL		1	1	1
7050	COUNTY COUNSEL		1	1	1
9050	SPECIAL ASSISTANT TO COUNTY COUNSEL		1	1	1
		TOTAL	18	18	18
BUDGET UNIT - 0124CC - PERSONNEL					
0013	CLERK IV		1	1	1
0020	CLERK TYPIST I		1	2 *	1
0021	CLERK TYPIST II		5	6 *	5
0022	CLERK TYPIST III		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0033	SECRETARY		1	1	1
0299	AFFIRMATIVE ACTION OFFICER I		1	1	1
0300	PERSONNEL ANALYST I			2 *	
0310	PERSONNEL ANALYST III		7	7	7
0311	AFFIRMATIVE ACTION OFFICER III		1	1	1
0315	SAFETY & TRAINING OFFICER		1	1	1
0316	SAFETY INSPECTOR TRAINEE			1 *	
0320	ASST. PERSONNEL DIRECTOR		1	1	1
7105	PERSONNEL DIRECTOR		1	1	1
7310	CIVIL SERVICE COMMISSIONERS PER MTG		5	5	5
		TOTAL	27	32	27

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0130CC - REGISTRATION & ELECTIONS				
0011	CLERK II	2	2	2
0012	CLERK III	2	2	2
0021	CLERK TYPIST II	1	1	1
0040	ACCOUNT CLERK I	1	1	1
0100	STOCK CLERK	1	1	1
0470	CHIEF ELECTION CLERK	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 0142CC - GOVERNMENT BUILDINGS				
0021	CLERK TYPIST II	1	1	1
0041	ACCOUNT CLERK II	1	1	1
0105	STOREKEEPER I	1	1	1
4076	PORTER-MAID	4	4	4
4100	WATCHMAN	5	5	5
4105	GROUNDSMAN I	9	9	9
4110	GROUNDSMAN II	2	2	2
4155	STATIONARY ENGINEER	4	4	4
4160	OFFICE BUILDING ENGINEER	2	2	2
4173	BUILDING & GROUNDS FOREMAN	3	3	3
4174	INSTITUTIONAL MAINTENANCE SUPT I	1	1	1
4175	INSTITUTIONAL MAINTENANCE SUPT II	1	1	1
4176	ASST. SUPERINTENDANT OF BLDGS. & GROUNDS	1	1	1
4185	MAINTENANCE MAN I	1	1	1
4191	MAINTENANCE MAN II	5	5	5
4210	VEHICLE OPERATOR I	1	1	1
4300	CARPENTER I	2	2	2
4305	CARPENTER II	1	1	1
4310	PAINTER I	7	7	7
4315	PAINTER II	2	2	2
4318	CRAFTS MAINTENANCE MAN	24	24	24
4320	ELECTRICIAN	4	4	4
5040	TRUCK GARDENER	1	1	1
7120	SUPERINTENDENT OF BUILDINGS & GROUNDS	1	1	1
	TOTAL	84	84	84

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C160CC - SURVEYOR				
C031	CLERK STENOGRAPHER II	1	1	1
2010	ENGINEERING AIDE	1	1	1
202C	SENIOR ENGINEERING AIDE	2	2	2
203C	JUNIOR CIVIL ENGINEER	3	3	3
208C	DEPUTY COUNTY SURVEYOR	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - C161CC - RETIREMENT & HEALTH INSURANCE				
0021	CLERK TYPIST II	1	1	1
C038	RETIREMENT CLERK	1	1	1
0049	RETIREMENT OFFICER	1	1	1
733C	RETIREMENT BOARD	5	5	5
	TOTAL	8	8	8
BUDGET UNIT - C168CC - CENTRAL SERVICES				
C01C	CLERK I	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
014C	OFFSET EQUIPMENT OPERATOR I	3	3	3
C142	OFFSET EQUIPMENT OPERATOR II	1	1	1
C145	DUPLICATIONS SERVICES CHIEF	1	1	1
0015	LEAD MAIL CLERK	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - C201CC - COUNTY CLERK				
C01C	CLERK I	1	1	1
C011	CLERK II	2	2	2
C02C	CLERK TYPIST I	1	1	1
C021	CLERK TYPIST II	10	10	10
C022	CLERK TYPIST III	1	1	1
C032	CLERK STENOGRAPHER III	1	1	1
0041	ACCOUNT CLERK II	1	1	1
C056	ADMINISTRATIVE ASSISTANT II	1	1	1
C152	KEY PUNCH OPERATOR II	1	1	1
C46C	ASSISTANT COUNTY CLERK	1	1	1
075C	LEGAL CLERK	4	5 *	4
C751	CHIEF LEGAL CLERK	1	1	1
C767	CHIEF SUPERIOR COURT CLERK	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
C769	JUVENILE COURT CLERK	1	1	1
077C	SUPERIOR COURT CLERK	8	8	8
C771	MASTER CALENDAR CLERK	1	1	1
7224	COUNTY CLERK	1	1	1
	TOTAL	37	38	37

BUDGET UNIT - C202CC - DISTRICT ATTORNEY

C011	CLERK II	2	2	2
0021	CLERK TYPIST II	1	1	1
C031	CLERK STENOGRAPHER II	7	7	7
0032	CLERK STENOGRAPHER III	2	2	2
C035	SPECIAL REPORTER, DISTRICT ATTORNEY	1	1	1
C041	ACCOUNT CLERK II	1	1	1
321C	ATTORNEY I	2	2	2
322C	ATTORNEY II	1	1	1
323C	ATTORNEY III	1	1	1
324C	ATTORNEY IV	15	15	15
3245	CHIEF TRIAL DEPUTY	1	1	1
325C	ASSISTANT DISTRICT ATTORNEY	1	1	1
3315	DISTRICT ATTORNEY INVESTIGATOR II	8	8	8
3317	DISTRICT ATTORNEY INVESTIGATOR III	1	1	1
332C	CHIEF DIST ATTORNEY INVESTIGATOR	1	1	1
7228	DISTRICT ATTORNEY	1	1	1
	TOTAL	46	46	46

BUDGET UNIT - C203CC - DISTRICT ATTORNEY-FAMILY SUPPORT

C020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	4	4	4
CC31	CLERK STENOGRAPHER II	1	1	1
C040	ACCOUNT CLERK I	1	1	1
0041	ACCOUNT CLERK II	1	1	1
0245	INTERVIEWER	7	7	7
324C	ATTORNEY IV	1	1	1
3315	DISTRICT ATTORNEY INVESTIGATOR II	3	3	3
3317	DISTRICT ATTORNEY INVESTIGATOR III	1	1	1
	TOTAL	20	20	20

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 020400 - PUBLIC DEFENDER				
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	2	3 *	2
0031	CLERK STENOGRAPHER II	6	7 *	6
0033	SECRETARY	1	1	1
3210	ATTORNEY I		5 *	
3220	ATTORNEY II OR	4	7 *	4
3230	ATTORNEY III OR	8	8	8
3240	ATTORNEY IV OR	6	6	6
3260	ASSISTANT PUBLIC DEFENDER	1	1	1
3340	PUBLIC DEFENDER INVESTIGATOR I	8	10 *	8
3343	PUBLIC DEFENDER INVESTIGATOR II	1	1	1
7113	PUBLIC DEFENDER	1	1	1
	TOTAL	39	51	39
BUDGET UNIT - 020500 - SUPERIOR COURTS				
3211	LEGAL RESEARCH ASSISTANT		1 *	
7264	SUPERIOR COURT JUDGES	7	7	7
9005	JUVENILE CRT REFEREE	1	1	1
9010	MARRIAGE COUNSELOR	1	1	1
9015	SECRETARY - SUPERIOR COURT	1	1	1
9020	CLERK STENOGRAPHER III - SUPERIOR COURT	1	1	1
9025	CLERK TYPIST II SUPERIOR COURT		1 *	
	TOTAL	11	13	11
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT				
0070	DEPUTY CLERK I	14	14	14
0071	DEPUTY CLERK II	5	6 *	6 *
0072	DEPUTY CLERK III	5	5	5
0073	DEPUTY CLERK IV	8	8	8
0075	CHIEF DEPUTY CLERK - STKN	1	1	1
0076	DEPUTY CLERK III - STENO - STKN	1	1	1
0077	DEPUTY CLERK II - STENO - STKN	2	2	2
7100	MUNICIPAL COURT CLERK - STKN	1	1	1
7244	MUNICIPAL COURT JUDGES	4	4	4
	TOTAL	41	42	42

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT				
CC70	DEPUTY CLERK I	3	3	3
0071	DEPUTY CLERK II	2	2	2
C072	DEPUTY CLERK III	2	2	2
C073	DEPUTY CLERK IV		1 *	
7101	MUNICIPAL COURT CLERK - LODI	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	9	10	9
BUDGET UNIT - C208CC - MANTECA-RIPON-ESCALON MUNICIPAL COURT				
CC70	DEPUTY CLERK I	2	2	2
0071	DEPUTY CLERK II	4	6 *	4
0072	DEPUTY CLERK III		1 *	
7102	MUNI COURT CLERK, M-R-E-T, EAST DIV	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	8	11	8
BUDGET UNIT - C209CC - TRACY MUNICIPAL COURT				
CC70	DEPUTY CLERK I	3	3	3
0071	DEPUTY CLERK II	1	1	1
C072	DEPUTY CLERK III	1	1	1
7103	MUNI COURT CLERK, M-R-E-T, WEST DIV	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	7	7	7
BUDGET UNIT - C216CC - SHERIFF-CORONER				
C014	CLERK V	1	1	1
0021	CLERK TYPIST II	20	20	20
C031	CLERK STENOGRAPHER II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1
C033	SECRETARY	1	1	1
C040	ACCOUNT CLERK I	1	1	1
C041	ACCOUNT CLERK II	1	1	1
0042	ACCOUNT CLERK III	1	1	1
0043	CHIEF FISCAL CLERK		1 *	1 *
C056	ADMINISTRATIVE ASSISTANT II	1	1	1
C130	TELEPHONE OPERATOR	5	5	5

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
C161	DEPARTMENTAL SYSTEMS COORDINATOR			1 *	1 *
C162	SYSTEMS & PROCEDURES ANALYST			1 *	
C31C	PERSONNEL ANALYST III			1 *	
1C37	TECHNICAL SERVICES ASSISTANT		1	1	1
3495	CADET		8	8	8
3515	DEPUTY SHERIFF II CR		144	144	144
3520	SERGEANT		31	31	31
3530	LIEUTENANT		14	14	14
3536	SHERIFFS DIVISION CHIEF		2	2	2
3540	ASSISTANT SHERIFF-CORONER		1	1	1
3541	UNDERSHERIFF		1	1	1
7252	SHERIFF-CORONER		1	1	1
		TOTAL	238	242	240
BUDGET UNIT - C216C2 - SHERIFF-BOATING SAFETY					
3515	DEPUTY SHERIFF II CR		5	5	5
3520	SERGEANT		1	1	1
		TOTAL	6	6	6
BUDGET UNIT - C217CC - MARSHAL-STOCKTON					
3105	DEPUTY MARSHAL		8	8	8
311C	SENIOR DEPUTY MARSHAL -STKN		1	1	1
7236	MARSHAL - STKN		1	1	1
		TOTAL	10	10	10
BUDGET UNIT - C218CC - MARSHAL-LODI					
C020	CLERK TYPIST I			1 *	
C021	CLERK TYPIST II		1	1	1
3105	DEPUTY MARSHAL		2	2	2
7237	MARSHAL - LODI		1	1	1
		TOTAL	4	5	4

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C219CC - MARSHAL-MANTECA-RIPON-ESCALON					
C021	CLERK TYPIST II		1	2 *	1
3105	DEPUTY MARSHAL		2	2	2
7235	MARSHAL - M-R-E-T EASTERN DIV		1	1	1
		TOTAL	4	5	4
BUDGET UNIT - C220CC - MARSHAL-TRACY					
C021	CLERK TYPIST II		1	1	1
3105	DEPUTY MARSHAL		1	1	1
7234	MARSHAL, M-R-E-T WEST DIV		1	1	1
		TOTAL	3	3	3
BUDGET UNIT - C226CC - SHERIFF-CUSTODY DIVISION					
0021	CLERK TYPIST II		5	10 *	7 *
0022	CLERK TYPIST III		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0040	ACCOUNT CLERK I		2	2	2
0042	ACCOUNT CLERK III		1	1	1
0105	STOREKEEPER I		1	1	1
3500	GUARD I		2	2	2
3508	INSTITUTIONAL OFFICER - INDUSTRY		1	1	1
3509	INSTITUTION ACTIVITIES OFFICER		1	1	1
3515	DEPUTY SHERIFF II OR		61	61	61
3520	SERGEANT		8	8	8
3530	LIEUTENANT		4	4	4
3536	SHERIFFS DIVISION CHIEF		1	1	1
4005	FOOD SERVICE WORKER II		3	3	3
4030	ASSISTANT FOOD SERVICE MANAGER		3	5 *	3
4035	FOOD SERVICE MANAGER I		1	1	1
4065	LAUNDRY WORKER II		1	1	1
		TOTAL	97	104	99

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0227CC - PROBATION					
0021	CLERK TYPIST II .50				
C013	CLERK IV		1	1	1
0020	CLERK TYPIST I		1	1	1
C021	CLERK TYPIST II		22	22	22
0022	CLERK TYPIST III		1	1	1
C033	SECRETARY		1	1	1
0040	ACCOUNT CLERK I		1	1	1
C041	ACCOUNT CLERK II		1	1	1
C056	ADMINISTRATIVE ASSISTANT II .75		1	1	1
C13C	TELEPHONE OPERATOR		1	1	1
3453	PROBATION OFFICER II OR		42	42	42
3455	PROBATION OFFICER III		7	7	7
3460	PROBATION OFFICER IV		2	2	2
3462	PROBATION DIVISION CHIEF		1	1	1
3465	ASSISTANT COUNTY PROBATION OFFICER .75		1	1	1
7055	COUNTY PROBATION OFFICER		1	1	1
3455	PROBATION OFFICER III .50		1	1	1
3460	PROBATION OFFICER IV .25				
		TOTAL	85	85	85
BUDGET UNIT - C228CC - JUVENILE HALL					
C011	CLERK II		1	1	1
0021	CLERK TYPIST II		2	2	2
C041	ACCOUNT CLERK II		1	1	1
0130	TELEPHONE OPERATOR		3	3	3
3405	TRANSPORTATION WORKER		4	4	4
3410	GROUP COUNSELOR I		24	24	24
3415	GROUP COUNSELOR II		3	3	3
3417	GROUP COUNSELOR III		4	4	4
342C	ASSISTANT SUPERINTENDENT-JUVENILE HALL		1	1	1
3425	SUPERINTENDENT-JUVENILE HALL		1	1	1
4004	FOOD SERVICE WORKER I		1	1	1
401C	COOK I		2	2	2
4015	COOK II		2	2	2
403C	ASSISTANT FOOD SERV MANAGER		1	1	1
4060	LAUNDRY WORKER I		1	1	1
		TOTAL	51	51	51
BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMM.					
7380	JUVENILE JUSTICE COMMISSION		12	12	12
		TOTAL	12	12	12

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C230CC - PROBATION-SPECIAL SUPERVISION					
C021	CLERK TYPIST II (one @ .50)		7	7	7
C032	CLERK STENOGRAPHER III		2	2	2
C040	ACCOUNT CLERK I		1	1	1
C041	ACCOUNT CLERK II		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
3455	PROBATION OFFICER III (one @ .50)		17	17	17
3460	PROBATION OFFICER IV (one @ .75)		4	4	4
3462	PROBATION DIVISION CHIEF		1	1	1
0056	ADMINISTRATIVE ASSISTANT II .25				
		TOTAL	34	34	34
BUDGET UNIT - C232CC - JUVENILE COURT WORK PROJECT					
3417	GROUP COUNSELOR III		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - C235CC - FIRE PREVENTION					
C021	CLERK TYPIST II		1	1	1
3546	DEPUTY FIRE WARDEN		1	1	1
7090	FIRE WARDEN		1	1	1
		TOTAL	3	3	3
BUDGET UNIT - C236CC - AIRPORT SAFETY & SECURITY UNIT					
3550	AIRPORT SAFETY OFFICER		8	8	8
3551	SR. AIRPORT SAFETY OFFICER		2	2	2
3552	AIRPORT SAFETY CAPTAIN		2	2	2
3554	AIRPORT SAFETY CHIEF		1	1	1
		TOTAL	13	13	13
BUDGET UNIT - C241CC - FLOOD CHANNEL MAINTENANCE					
4185	MAINTENANCE MAN I		3	3	3
4191	MAINTENANCE MAN II		5	5	5
4225	EQUIPMENT OPERATOR II		3	3	3
4250	GENERAL FOREMAN		1	1	1
		TOTAL	12	12	12

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0247CC - AGRICULTURAL COMMISSIONER					
0021	CLERK TYPIST II		4	4	4
0042	ACCOUNT CLERK III		1	1	1
4191	MAINTENANCE MAN II		9	9	9
4193	WEED & RODENT CONTROL LEADMAN		1	1	1
4325	MECHANIC I		2	2	2
5057	PLANT NEMATOLOGIST		1	1	1
5060	ECONOMIC ENTOMOLOGIST		1	1	1
5069	DEPUTY AGRICULTURAL COMMISSIONER I		19	19	19
5070	DEPUTY AGRICULTURAL COMMISSIONER II		7	7	7
5072	ASST. AGR COMMISSIONER		1	1	1
7020	AGRICULTURAL COMMISSIONER		1	1	1
		TOTAL	47	47	47
BUDGET UNIT - 0248CC - BUILDING INSPECTION					
0021	CLERK TYPIST II		3	3	3
0032	CLERK STENOGRAPHER III		1	1	1
3005	ABANDONED VEHICLE INSPECTOR		1	1	1
3010	BUILDING INSPECTOR I		6	5 *	5 *
3011	BUILDING INSPECTOR II		1	1	1
3015	PLUMBING INSPECTOR I		1	1	1
3016	PLUMBING INSPECTOR II		1	1	1
3020	ELECTRICAL INSPECTOR I		2	2	2
3021	ELECTRICAL INSPECTOR II		1	1	1
3025	ASSISTANT COUNTY BUILDING INSPECTOR		1	1	1
7035	COUNTY BUILDING INSPECTOR		1	1	1
		TOTAL	19	18	18
BUDGET UNIT - 0249CC - SEALER OF WEIGHTS & MEASURES					
0020	CLERK TYPIST I		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
3050	WEIGHTS & MEASURES INSPECTOR		7	7	7
3055	SENIOR WEIGHTS & MEASURES INSPECTOR		3	3	3
7060	COUNTY DIRECTOR WEIGHTS & MEASURES		1	1	1
		TOTAL	13	13	13

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C257CC - PUBLIC ADMINISTRATOR					
7238	PUBLIC ADMINISTRATOR FEE BASIS		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - C258CC - PLANNING					
C021	CLERK TYPIST II		3	3	3
C031	CLERK STENOGRAPHER II		1	1	1
C032	CLERK STENOGRAPHER III		2	2	2
2302	PLANNING AIDE II		7	7	7
2305	PLANNING ILLUSTRATOR		1	1	1
231C	PLANNER I.		4	4	4
2320	PLANNER II OR		4	4	4
233C	PLANNER III CR		4	4	4
234C	ASSISTANT PLANNING DIRECTOR		1	1	1
711C	PLANNING DIRECTOR		1	1	1
7320	PLANNING COMMISSIONERS PER MTG		7	7	7
7325	ZONING BD OF ADJUSTMENTS PER MTG		5	5	5
		TOTAL	40	40	40
BUDGET UNIT - C258C1 - SAN JOAQUIN COUNCIL OF GOVERNMENTS					
C021	CLERK TYPIST II			1 *	
231C	PLANNER I		1	1	1
2333	EXEC. SECRETARY, S.J.C. COUNCIL OF GOVTS.		1	1	1
		TOTAL	2	3	2
BUDGET UNIT - C258C4 - TRANSPORTATION PLANNING					
C031	CLERK STENOGRAPHER II		1	1	1
2332	TRANSPORTATION PLANNER		1	1	1
		TOTAL	2	2	2

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C259CC - RECORDER					
0011	CLERK II		5	5	5
0012	CLERK III		3	3	3
0136	PHOTOCOPYIST I		2	2	2
0137	PHOTOCOPYIST II		1	1	1
0138	PHOTOCOPYIST III		1	1	1
0525	ASSISTANT RECORDER		1	1	1
7248	RECORDER		1	1	1
		TOTAL	14	14	14
BUDGET UNIT - C260CC - EMERGENCY SERVICES					
0032	CLERK STENOGRAPHER III		1	1	1
0500	COORDINATOR OF EMERGENCY SERVICES		1	1	1
		TOTAL	2	2	2
BUDGET UNIT - C263CC - ANIMAL CONTROL DIVISION					
0021	CLERK TYPIST II		2	2	2
3603	TRAPPER		1	1	1
3605	DEPUTY ANIMAL CONTROL OFFICER		7	7	7
3610	ANIMAL CONTROL OFFICER		1	1	1
		TOTAL	11	11	11
BUDGET UNIT - C266CC - HOUSING APPEALS BOARD					
7360	BOARD OF HOUSING APPEALS PER MTG		5	5	5
		TOTAL	5	5	5
BUDGET UNIT - C267CC - LOCAL AGENCY FORMATION COMMISSION					
7370	LOCAL AGENCY FORM COMM. PER MTG		8	8	8
		TOTAL	8	8	8

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0301C1 - PUBLIC WORKS-ADMINISTRATION				
CC12	CLERK III	1	1	1
C021	CLERK TYPIST II	1	1	1
CC31	CLERK STENOGRAPHER II	4	4	4
0040	ACCOUNT CLERK I	1	1	1
C046	ACCOUNTANT AUDITOR II	1	1	1
0059	DEPARTMENTAL FISCAL OFFICER	1	1	1
C13C	TELEPHONE OPERATOR	1	1	1
0150	KEY PUNCH OPERATOR I	1	1	1
C175	BOOKKEEPING MACHINE OPERATOR	1	1	1
2180	ASSISTANT DIRECTOR-PUBLIC WORKS	1	1	1
7C8C	DIRECTOR OF PUBLIC WORKS	1	1	1
	TOTAL	14	14	14
BUDGET UNIT - C301C2 - PUBLIC WORKS-TRAFFIC				
2C1C	ENGINEERING AIDE	1	1	1
2C2C	SENIOR ENGINEERING AIDE	1	1	1
203C	JUNIOR CIVIL ENGINEER	2	2	2
217C	TRAFFIC ENGINEER	1	1	1
4185	MAINTENANCE MAN I	3	3	3
4191	MAINTENANCE MAN II	11	11	11
4251	TRAFFIC MAINTENANCE FOREMAN	1	1	1
4343	TRAFFIC SIGN SHOPMAN	1	1	1
4345	TRAFFIC STRIPING MAN	1	1	1
	TOTAL	22	22	22
BUDGET UNIT - C301C3 - PUBLIC WORKS-ENGINEERING				
0021	CLERK TYPIST II	1	1	1
2C1C	ENGINEERING AIDE	5	5	5
2020	SENIOR ENGINEERING AIDE (Delete one 10/28/74)	9	7	7
203C	JUNIOR CIVIL ENGINEER (Delete one 10/28/74)	10	9	9
2050	ASSISTANT CIVIL ENGINEER (Delete one 10/28/74)	10	8	8
206C	ASSOCIATE CIVIL ENGINEER	3	3	3
207C	SENIOR CIVIL ENGINEER	2	2	2
2100	RIGHT-OF-WAY AGENT I (Delete one 10/28/74)	2	2	2
2103	RIGHT-OF-WAY AGENT II	1	1	1
2105	CHIEF RIGHT-OF-WAY AGENT	1	1	1
	TOTAL	44	35	35

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - C3010C4 - PUBLIC WORKS-EQUIPMENT MAINTENANCE				
C105	STOREKEEPER I	2	2	2
C107	STOREKEEPER II	1	1	1
4206	EQUIPMENT SERVICEMAN II	2	2	2
4242	ASSISTANT SHOP FOREMAN .50	1	1	1
4246	SHOP FOREMAN .50	1	1	1
4325	MECHANIC I	2	2	2
4326	MECHANIC II	4	4	4
4335	WELDER-BLACKSMITH	2	2	2
	TOTAL	15	15	15
BUDGET UNIT - C3010C5 - PUBLIC WORKS-ROAD MAINTENANCE				
C135	RADIO COMMUNICATION CLERK	1	1	1
2050	ASST. CIVIL ENG. DELETE MAINT. SUPT RET.	1	1	1
4185	MAINTENANCE MAN I	23	23	23
4191	MAINTENANCE MAN II	29	29	29
4205	EQUIPMENT SERVICEMAN I	4	4	4
4220	EQUIPMENT OPERATOR I	20	20	20
4225	EQUIPMENT OPERATOR II	15	15	15
4230	BRIDGE MAINTENANCE MAN	6	6	6
4237	YARD FOREMAN	1	1	1
4240	FOREMAN	2	2	2
4250	GENERAL FOREMAN	2	2	2
4255	ASST. MAINTENANCE SUPERINTENDENT	1	1	1
4260	MAINTENANCE SUPERINTENDENT	1	1	1
	TOTAL	106	106	106
BUDGET UNIT - C32CCC - BRIDGES & FERRIES				
4200	BRIDGE & FERRY TENDER	12	11 *	11 *
	TOTAL	12	11	11
BUDGET UNIT - C401CC - MENTAL HEALTH SERVICES				
7410	MEDICAL DIRECTOR M.H.S	1	1	1
CC2C	CLERK TYPIST I	2	2	2
C021	CLERK TYPIST II	21	21	21
C022	CLERK TYPIST III	2	2	2
C031	CLERK STENOGRAPHER II	2	2	2
C032	CLERK STENOGRAPHER III	3	3	3
7415	PSYCHIATRIST I (2 part time)	11	11	11
0067	DEPUTY DIRECTOR - HEALTH CARE SERVICES	1	1	1
7525	SPECIALIST SERVICES - PER BOARD ORDER			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
C040	ACCOUNT CLERK I	2	2	2
C042	ACCOUNT CLERK III	1	1	1
C047	ACCOUNTANT - AUDITOR III	1	1	1
1C45	HOSPITAL AIDE	1	1	1
1051	LICENSED VOCATIONAL NURSE	2	2	2
1C62	SENIOR STAFF NURSE OR	2	2	2
1070	HEAD NURSE	1	1	1
1C8C	AREA ASST. DIR. NURSING SERVICE	1	1	1
1301	THERAPIST AIDE	1	1	1
1305	OCCUPATIONAL THERAPIST I	1	1	1
151C	HOSPITAL SOCIAL WORKER III	1	1	1
1525	CLINICAL SOCIAL WORKER II	13	15	15
1526	CHIEF CLINICAL SOCIAL WORKER	5	6 *	6 *
161C	CLINICAL PSYCHOLOGIST II	3	3	3
1620	CHIEF CLINICAL PSYCHOLOGIST	2	2	2
1682	MENTAL HEALTH EDUCATOR II	1	1	1
1691	DRUG ABUSE PROGRAM ASSISTANT	3	3	3
1693	DRUG ABUSE PROGRAM COORDINATOR	1	1	1
1695	ALCOHOLISM PROGRAM COORDINATOR	1	1	1
4015	COOK II	1	1	1
4076	PORTER-MAID	2	2	2
4191	MAINTENANCE MAN II	1	1	1
6700	TEACHER-COUNSELOR I	1	1	1
6702	TEACHER-COUNSELOR II	9	9	9
6704	CHIEF TEACHER-COUNSELOR	1	1	1
714C	ASSISTANT ADMINISTRATOR - MENTAL HEALTH	1	1	1
7412	PSYCHIATRIST PROGRAM CHIEF - MENTAL HEALTH	1	1	1
7413	PSYCHIATRIST II	5	5	5
7470	PHYSICIAN	1	1	1
7471	PHYSICIAN - ADDICTIVE SERVICES	2	2	2
7542	PART TIME PEDIATRICIAN	1	1	1
	TOTAL	99	101	101

BUDGET UNIT - C402C2 - RESIDENTIAL ALCOHOLISM PROGRAM

0021	CLERK TYPIST II		2 *	2 *
1C51	LICENSED VOCATIONAL NURSE		2 *	2 *
1062	SENIOR STAFF NURSE		1 *	1 *
1305	OCCUPATIONAL THERAPIST I		1 *	1 *
4076	PORTER-MAID		1 *	1 *
7471	PHYSICIAN - ADDICTIVE SERVICES		1 *	1 *
	TOTAL		8	8

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0408CC - UTILITY DISTRICTS				
4401	DISPOSAL PLANT OPERATOR	8	7 *	7 *
4402	SENIOR DISPOSAL PLANT OPERATOR	1	1	1
4405	UTILITY DISTRICT SUPERINTENDENT	1	1	1
	TOTAL	10	9	9
BUDGET UNIT - 0501C1 - PUBLIC ASSISTANCE-ADMINISTRATION				
C010	CLERK I	4	4	4
C011	CLERK II	18	18	18
C012	CLERK III	2	2	2
C013	CLERK IV	1	1	1
0014	CLERK V	1	1	1
C020	CLERK TYPIST I	1	1	1
C021	CLERK TYPIST II	67	68 *	67
C022	CLERK TYPIST III	5	5	5
0031	CLERK STENOGRAPHER II	2	2	2
C032	CLERK STENOGRAPHER III	1	1	1
C040	ACCOUNT CLERK I	51	51	51
0041	ACCOUNT CLERK II	9	9	9
C042	ACCOUNT CLERK III	6	6	6
0043	CHIEF FISCAL CLERK	1	1	1
C044	FISCAL OFFICER	1	1	1
C056	ADMINISTRATIVE ASSISTANT II	1	1	1
C100	STOCK CLERK	5	4 *	4 *
0105	STOREKEEPER I	1	1	1
C130	TELEPHONE OPERATOR	3	3	3
0140	OFFSET EQUIPMENT OPERATOR I	1	1	1
015C	KEY PUNCH OPERATOR I	1	3 *	3 *
C152	KEY PUNCH OPERATOR II		1 *	1 *
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
C166	JUNIOR SYSTEMS AND PROCEDURES ANALYST	1	1	1
C232	ELIGIBILITY WORKER II	217	226 *	216 *
C234	ELIGIBILITY WORKER UNIT CHIEF	40	41 *	39 *
C305	PERSONNEL ANALYST II		1 *	
4093	WELFARE AIDE	11	10 *	10 *
4095	HOMEMAKER OR	8	8	8
6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	4	4	4
6075	PUBLIC ASSISTANCE DIRECTOR	1	1	1
630C	INVESTIGATOR I	5	6 *	5
6301	INVESTIGATOR II	1	1	1
6302	FINANCIAL RESOURCES OFFICER	1	1	1
640C	VOLUNTEER SERVICES COORDINATOR	1	1	1
6522	SOCIAL SERVICE PRACTITIONER II	35	35	35

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
6525	CHILD WELFARE UNIT CHIEF		7	7	7
6526	CHILD WELFARE DIVISION CHIEF		1	1	1
6529	PROGRAM ASSISTANT		1	*	*
6534	SENIOR SOCIAL WORKER		115	107 *	107 *
6540	SOCIAL SERVICE UNIT CHIEF		25	25	25
6541	SOCIAL SERVICE DIVISION CHIEF		7	7	7
		TOTAL	664	669	654
BUDGET UNIT - 050122 - PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS					
0022	CLERK TYPIST III		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME					
0021	CLERK TYPIST II		1	1	1
3410	GROUP COUNSELOR I		21	28 *	28 *
3415	GROUP COUNSELOR II		4	4	4
3417	GROUP COUNSELOR III		1	1	1
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM		1	1	1
3422	SUPERINTENDENT-DEPENDENT CHILDREN HOM		1	1	1
4076	PORTER-MAID		4	5 *	5 *
		TOTAL	33	41	41
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER					
0012	CLERK III		1	1	1
0021	CLERK TYPIST II		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0251	VETERANS SERVICE REPRESENTATIVE		2	2	2
7130	VETERANS SERVICE OFFICER		1	1	1
		TOTAL	6	6	6
BUDGET UNIT - 056001 - GENERAL HOSPITAL-ADMINISTRATION					
0010	CLERK I		5	5	5
0011	CLERK II		16	17 *	17 *
0012	CLERK III		4	5 *	5 *
0013	CLERK IV		2	2	2
0016	WARD CLERK		1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
0017	INTERPRETER - ESCORT	2	2	2
0021	CLERK TYPIST II	24	26 *	26 *
0022	CLERK TYPIST III	1	1	1
0025	MEDICAL TRANSCRIBER I	13	13	13
0026	MEDICAL TRANSCRIBER II	1	1	1
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	3	3	3
0053	ADMINISTRATIVE AIDE	0	1*	1*
0040	ACCOUNT CLERK I	19	34*	34*
0041	ACCOUNT CLERK II	5	6*	6*
0042	ACCOUNT CLERK III	1	2 *	1
0046	ACCOUNTANT AUDITOR II	1	1	1
0047	ACCOUNTANT - AUDITOR III	1	1	1
0050	ASSISTANT DIR. BRET HARTE HOSPITAL	1	0*	0*
0060	ADMINISTRATIVE SERVICE OFFICER III	3	5 *	
0062	FINANCE DIRECTOR - HEALTH CARE SERVIC	1	1	1
0100	STOCK CLERK	4	3*	3*
0105	STOREKEEPER I	1	1	1
0107	STOREKEEPER II	2	1*	1*
0130	TELEPHONE OPERATOR	11	11	11
0142	OFFSET EQUIPMENT OPERATOR II	1	1	1
0150	KEY PUNCH OPERATOR I	4	4	4
0152	KEY PUNCH OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEM & PROCEDURE ANALYST	2	2	2
0331	MANAGEMENT ANALYST II	1	1	1
1030	BARBER	1	0*	0*
1050	NURSING AIDE	5	0*	0*
1051	LICENSED VOCATIONAL NURSE	4	0*	0*
1062	SENIOR STAFF NURSE	2	0*	0*
1065	ASSISTANT HEAD NURSE	1	0*	0*
1080	AREA ASST. DIR. NURSING SERVICE	5	2*	2*
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	1	0*	0*
1268	RADIOLOGIC TECHNOLOGIST III	1	0*	0*
1301	THERAPIST AIDE	2	0*	0*
1320	SPEECH THERAPIST I	1	0*	0*
1405	MEDICAL RECORDS LIBRARIAN I	1	1	1
1412	CHIEF MEDICAL RECORDS LIBRARIAN	1	1	1
1525	CLINICAL SOCIAL WORKER II	1	0*	0*
1670	IN-SERVICE TRAINING OFFICER	1	1	1
4004	FOOD SERVICE WORKER I	1	0*	0*
4005	FOOD SERVICE WORKER II	1	0*	0*
4076	PORTER-MAID	3	0*	0*
4078	ASSISTANT HOUSEKEEPER	1	0*	0*
4079	HOUSEKEEPER	1	0*	0*
4210	VEHICLE OPERATOR I	1	1	1
4215	VEHICLE OPERATOR II	1	0*	0*
7015	HEALTH CARE SERVICES ADMIN.	1	1	1
0067	DEPUTY DIRECTOR - HEALTH CARE SERVICES	0	2*	2*
0063	PATIENT ACCOUNTING MANAGER	0	1*	1*
0064	PATIENT SERVICES MANAGER	0	1*	1*
0065	PATIENT SERVICES UNIT CHIEF	0	1*	1*

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE SERV	1	1	1
7404	CHIEF TUBERCULOSIS SERVICE	1	1	0*
0066	PATIENT SERVICES REPRESENTATIVE	0	6*	6*
	TOTAL	173	175	175
BUDGET UNIT - 05600 - GENERAL HOSPITAL-DIETARY				
0021	CLERK TYPIST II	1	1	1
0100	STOCK CLERK	1	1	1
1280	DIETITIAN	2	2	2
4004	FOOD SERVICE WORKER I	30	27*	27*
4005	FOOD SERVICE WORKER II	8	8	8
4010	COOK I	3	3	3
4015	COOK II	6	6	6
4020	MEAT CUTTER	1	1	1
4025	BAKER	1	1	1
4030	ASSISTANT FOOD SERV MANAGER	2	2	2
4036	FOOD SERVICE MANAGER II	1	1	1
	TOTAL	53	53	53
BUDGET UNIT - 05600 - GENERAL HOSPITAL-NURSING				
0011	CLERK II	2	2	2
0016	WARD CLERK	28	28	28
0017	INTERPRETER - ESCORT	1	1	1
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
1030	BARBER	1	1	1
1045	HOSPITAL AIDE	9	9	9
1062	SENIOR STAFF NURSE	208	208	208
1065	ASSISTANT HEAD NURSE	29	29	29
1070	HEAD NURSE	21	21	21
1080	AREA ASST. DIR. NURSING SERVICE	8	8	8
1085	ASSISTANT DIRECTOR-NURSING SERVICE	3	3	3
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	1	1	1
1095	DIRECTOR OF NURSING	1	1	1
1190	CENTRAL SUPPLY TECHNICIAN	1	1	1
1200	MEDICAL TECHNICIAN	5	5	5
	TOTAL	320	320	320

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 056004 - GENERAL HOSPITAL-TRANSPORTATION				
1045	HOSPITAL AIDE	3	3	3
1050	NURSING AIDE	4	4	4
4210	VEHICLE OPERATOR I	11	11	11
4215	VEHICLE OPERATOR II	1	1	1
	TOTAL	19	19	19
BUDGET UNIT - 056005 - GENERAL HOSPITAL-HOUSEKEEPING				
0020	CLERK TYPIST I	1	1	1
4076	PORTER-MAID	56	56	56
4078	ASSISTANT HOUSEKEEPER	3	3	3
4080	EXECUTIVE HOUSEKEEPER	1	1	1
	TOTAL	61	61	61
BUDGET UNIT - 056006 - GENERAL HOSPITAL-LAUNDRY				
4059	LAUNDRY HELPER	9	9	9
4060	LAUNDRY WORKER I	5	5	5
4065	LAUNDRY WORKER II	1	1	1
4066	LAUNDRY WORKER III	1	1	1
4069	ASST LAUNDRY MANAGER	1	1	1
4070	LAUNDRY MANAGER	1	1	1
4075	SEAMSTRESS	2	2	2
4076	PORTER-MAID	1	1	1
	TOTAL	21	21	21
BUDGET UNIT - 056007 - GENERAL HOSPITAL-MEDICAL				
0018	CLERK LIBRARIAN	1	1	1
0021	CLERK TYPIST II	1	1	1
1051	LICENSED VOCATIONAL NURSE	3	7 *	7 *
1065	ASSISTANT HEAD NURSE	1	1	1
1120	NURSE ANESTHETIST	6	6	6
1122	SENIOR NURSE ANESTHETIST	1	1	1
1140	RENAL DIALYSIS TECHNICIAN	2	2	2
1145	CARDIOPULMONARY TECHNOLOGIST	1	1	1
1195	INHALATION THERAPIST II	1	1	1
1301	THERAPIST AIDE	1	1	1
1305	OCCUPATIONAL THERAPIST I	1	1	1
7525	SPECIALISTS SERVICES - PER BOARD ORDER	0	0	0
7523	VISITING STAFF - ACTIVE CONSULTANT - PER BOARD ORDER	0	0	0
7574	DENTIST - S.J.G.H. - PER BOARD ORDER	0	0	0
7524	VISITING STAFF - ACTIVE - PER BOARD ORDER	0	0	0

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
1325	SPEECH THERAPIST II	1	1	1
7411	DIRECTOR OF MEDICAL EDUCATION	1	1	1
7424	RESIDENT PHYSICIANS 3RD YR OR	4	4	4
7426	RESIDENT PHYSICIANS 2ND YR OR	10	10	10
7428	RESIDENT PHYSICIANS 1ST YR OR	13	13	13
7450	CHIEF RESIDENT DEPT OF MEDICINE	1	1	1
7452	CHIEF RESIDENT DEPT OF OB-GYN	1	1	1
7454	CHIEF RESIDENT DEPT OF PEDIATRICS	1	1	1
7456	CHIEF RESIDENT DEPT OF SURGERY	1	1	1
7460	COORDINATOR OF OB-GYN EDUCATION	1	1	1
7461	COORDINATOR OF MEDICINE EDUCATION	1	0*	0*
7463	DIRECTOR OF FAMILY PRACTICE	1	1	1
7465	DIRECTOR OF COMMUNITY MEDICINE	1	1	1
7470	PHYSICIAN	1	1	1
7471	PHYSICIAN - ADDICTIVE SERVICES		1 *	
7473	RECEIVING & EMERGENCY CLINIC PHYSICIAN	1	1	1
7480	COORDINATOR OF SURGICAL EDUCATION	1	1	1
7482	COORDINATOR OF PEDIATRIC EDUCATION	1	1	1
7485	RENOLOGIST	1	1	1
7506	CHIEF OF SURGICAL SERVICE	1	1	1
7522	HOUSE STAFF PHYSICIAN	1	1	1
7540	CHIEF OF PEDIATRICS SERVICE	1	1	1
7550	STAFF PHYSICIAN PART TIME PER BOARD ORDER	5	0*	0*
7615	INTERN	18	18	18
	TOTAL	87	86	86

BUDGET UNIT - 056008 - GENERAL HOSPITAL-PHYSICAL THERAPY

0021	CLERK TYPIST II	1	1	1
1301	THERAPIST AIDE	3	3	3
1310	PHYSICAL THERAPIST I	2	2	2
1312	PHYSICAL THERAPIST II	1	1	1
	TOTAL	7	7	7

BUDGET UNIT - 056009 - GENERAL HOSPITAL-LABORATORY

0010	CLERK I	1	1	1
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	2	2	2
0022	CLERK TYPIST III	1	1	1
1200	MEDICAL TECHNICIAN	7	7	7
1204	CYTOTECHNOLOGIST	1	1	1
1210	CLINICAL LABORATORY TECH II OR	24	24	24
1211	CLINICAL LAB TECH. III	4	4	4

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
1220	CLINICAL MICROBIOLOGIST II OR		1	1	1
4076	PORTER-MAID		3	3	3
7645	LABORATORY APPRENTICE		12	12	12
		TOTAL	58	58	58

BUDGET UNIT - 056010 - GENERAL HOSPITAL-X RAY

0011	CLERK II		4	4	4
0012	CLERK III		1	1	1
1035	DARKROOM TECHNICIAN		1	1	1
1045	HOSPITAL AIDE		2	2	2
1260	RADIOLOGIC TECHNOLOGIST I		7	7	7
1265	RADIOLOGIC TECHNOLOGIST II		1	1	1
1268	RADIOLOGIC TECHNOLOGIST III		3	3	3
1270	NUCLEAR MEDICINE TECHNOLOGIST		1	1	1
7655	X-RAY STUDENTS - 1ST YEAR		11	11	11
7656	X-RAY STUDENTS - 2ND YEAR OR		9	9	9
		TOTAL	40	40	40

BUDGET UNIT - 056011 - GENERAL HOSPITAL-PHARMACY

0011	CLERK II		1	1	1
0100	STOCK CLERK		3	3	3
0105	STOREKEEPER I		1	1	1
1550	PHARMACIST		6	6	6
1555	CHIEF PHARMACIST		1	1	1
1560	ASSISTANT CHIEF PHARMACIST		1	1	1
		TOTAL	13	13	13

BUDGET UNIT - 056012 - GENERAL HOSPITAL-SOCIAL SERVICE

0021	CLERK TYPIST II		1	1	1
1505	HOSPITAL SOCIAL WORKER II OR		4	4	4
1515	DIRECTOR - MEDICAL SOCIAL SERVICE		1	1	1
1525	CLINICAL SOCIAL WORKER II		1	1	1
		TOTAL	7	7	7

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 056013 - GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.					
C016	WARD CLERK		3	3	3
C032	CLERK STENOGRAPHER III		1	1	1
1062	SENIOR STAFF NURSE		34	34	34
1070	HEAD NURSE		1	1	1
1301	THERAPIST AIDE		7	7	7
1305	OCCUPATIONAL THERAPIST I		1	1	1
1307	OCCUPATIONAL THERAPIST II		1	1	1
1310	PHYSICAL THERAPIST I		2	2	2
1312	PHYSICAL THERAPIST II		1	1	1
1320	SPEECH THERAPIST I		1	1	0 *
1330	RECREATIONAL THERAPIST		1	1	1
1505	HOSPITAL SOCIAL WORKER II			1 *	1 *
1525	CLINICAL SOCIAL WORKER II		1	0 *	0 *
		TOTAL	54	54	53
BUDGET UNIT - 057500 - PEARL SIFFORD CLINIC					
1062	SENIOR STAFF NURSE			1 *	1 *
		TOTAL		1	1
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS					
C040	ACCOUNT CLERK I - (ONE @ PART TIME)		2	2	2
C041	ACCOUNT CLERK II		3	3	3
C042	ACCOUNT CLERK III		1	1	1
0175	BOOKKEEPING MACHINE OPERATOR		1	1	1
7260	SUPERINTENDENT OF SCHOOLS		1	1	1
		TOTAL	8	8	8
BUDGET UNIT - 060200 - BOARD OF EDUCATION					
7350	BOARD OF EDUCATION PER MTG		6	6	6
		TOTAL	6	6	6

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
BUDGET UNIT - 0615CC - FARM & HOME ADVISOR				
0020	CLERK TYPIST I	2	2	2
0022	CLERK TYPIST III	1	1	1
0030	CLERK STENOGRAPHER I	2	2	2
0031	CLERK STENOGRAPHER II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
5055	AGRICULTURAL FIELD & LAB TECHNICIAN	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 0701CC - MICKE GROVE PARK & ZOO				
4105	GROUNDSMAN I	5	5	5
4115	NURSERYMAN-LANDSCAPER	1	1	1
4120	TREE TRIMMER	1	1	1
4169	BUILDING ATTENDANT	1	1	1
4171	BUILDING CUSTODIAN	1	1	1
4173	BUILDING & GROUNDS FOREMAN	1	1	1
4178	ASSISTANT SUPT., MICKE GROVE	1	1	1
4191	MAINTENANCE MAN II	2	2	2
4210	VEHICLE OPERATOR I	1	1	1
4450	ZOO ATTENDANT I	3	3	3
4451	ZOO ATTENDANT II	1	1	1
7125	SUPERINTENDENT, MICKE GROVE	1	1	1
	TOTAL	19	19	19
BUDGET UNIT - 0703CC - PARKS & RECREATION				
0021	CLERK TYPIST II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0041	ACCOUNT CLERK II	1	1	1
4105	GROUNDSMAN I	10	11 *	10
4110	GROUNDSMAN II	4	4	4
4120	TREE TRIMMER	1	1	1
4172	PARKS FOREMAN	1	1	1
4182	PARK PLANNER ASSISTANT	1	1	1
4194	PARK MAINTENANCE MAN I	7	7	7
4195	PARK MAINTENANCE MAN II	4	4	4
4196	PARK MAINTENANCE MAN III	2	2	2
4197	PARK RANGER	1	2 *	1
4198	PARK PLANNER	1	1	1
4199	ASST. DIRECTOR, PARKS & RECREATION	1	1	1
4318	CRAFTS MAINTENANCE MAN	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1973-1974	REQUEST 1974-1975	APPROVED ADOPTED 1974-1975
7075	DIRECTOR OF PARKS & RECREATION		1	1	1
7340	PARKS & REC COMMISSIONERS PER MTG		7	7	7
		TOTAL	45	47	45

BUDGET UNIT - 0703C1 - PARKS & RECREATION-KENNEDY CENTER

0021	CLERK TYPIST II		1	1	1
9030	COMMUNITY SERVICES COORDINATOR		1	1	1
4191	MAINTENANCE MAN II		1	1	1
		TOTAL	3	3	3

BUDGET UNIT - 0901CC - STOCKTON METROPOLITAN AIRPORT

C032	CLERK STENOGRAPHER III		1	1	1
C042	ACCOUNT CLERK III		1	1	1
C200	ASSISTANT DIR. OF AVIATION		1	1	1
4191	MAINTENANCE MAN II		3	3	3
7070	AIRPORT MANAGER		1	1	1
		TOTAL	7	7	7

EQUIPMENT BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 010200- COUNTY ADMINISTRATOR						
0001	ELECTRIC TYPEWRITER		2	880.00	2	880.00
		TOTAL		880.00		880.00
BUDGET UNIT - 010400- CLERK BOARD OF SUPERVISORS						
0001	FILE CABINET		1	363.00	2	242.00
0002	BOOK CASE		1	42.00	1	42.00
0003	STORAGE CABINET		60	345.00		
		TOTAL		750.00		284.00
BUDGET UNIT - 010500- PUBLIC INFORMATION						
0001	STENO CHAIR		1	58.00		
0002	STORAGE CABINET		1	108.00	1	108.00
0003	OFFICE MACHINE STAND		2	120.00	1	60.00
0004	FOUR DRAWER FILE		1	83.00	1	83.00
		TOTAL		369.00		251.00
BUDGET UNIT - 010800- AUDITOR-CONTROLLER						
0001	DESK		1	172.00		
0002	CHAIR		1	69.00		
0003	ADDING MACHINE		1	225.00		
0005	ELECTRONIC CALCULATOR		1	450.00	1	450.00
0007	FILE CABINET		2	166.00	1	83.00
		TOTAL		1,082.00		533.00
BUDGET UNIT - 010900- DATA PROCESSING						
0001	OPEN SHELF FILE		1	126.00	1	126.00
0002	BOOK CASE		3	126.00	3	126.00
0003	CHAIR		3	141.00	3	141.00
0004	BURSTER		1	5,300.00	1	5,300.00
		TOTAL		5,693.00		5,693.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 011000- TREASURER-TAX COLLECTOR					
0001	ELECTRONIC CALCULATOR	1	220.00	1	220.00
0002	ELECTRIC TYPEWRITER	1	500.00	1	500.00
	TOTAL		720.00		720.00
BUDGET UNIT - 011100- ASSESSOR					
0001	5-DRAWER FILE CABINET	4	412.00	4	412.00
0002	BOOK CASE	1	42.00	1	42.00
0003	ELECTRIC TYPEWRITER	3	1,320.00	2	880.00
0004	ELECTRONIC CALCULATOR	10	1,000.00	6	600.00
0005	CAMERA	10	700.00	10	700.00
0006	POLAROID CAMERA	1	150.00	1	150.00
0007	PLAN HOLD FILE MAPS 5' HIGH CARRIER SIZE	1	200.00	1	200.00
0008	10 TAPE MEASURES LUFKIN #406 NON METALIC	10	200.00	10	200.00
0009	PORTABLE ELECTRONIC CALCULATOR	2	250.00	2	250.00
0010	ELECTRIC TYPEWRITER	1	440.00	1	440.00
0011	PORTABLE ELECTRONIC CALCULATOR	1	125.00	1	125.00
	TOTAL		4,839.00		3,999.00
BUDGET UNIT - 011600- COLLECTIONS DIVISION					
0001	STENO DESK	1	234.00	1	234.00
0002	STENO CHAIR	1	58.00	1	58.00
0003	ELECTRIC TYPEWRITER	1	440.00	1	440.00
0004	10-KEY ELECTRIC ADDING MACHINE	1	225.00	1	225.00
0005	LEG TABLE	1	87.00	1	87.00
0006	5-DRAW FILING CABINETS	6	618.00	6	618.00
	TOTAL		1,662.00		1,662.00
BUDGET UNIT - 011800- COUNTY COUNSEL					
0001	DESK	1	204.00	1	204.00
0002	EXECUTIVE CHAIR	1	93.00	1	93.00
0003	SIDE CHAIRS	2	94.00	2	94.00
0004	TABLE	1	75.00	1	75.00
0005	BOOKCASE	1	42.00	1	42.00
0006	4-DRAWER FILING CABINET	1	83.00	1	83.00
	TOTAL		591.00		591.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 012400- PERSONNEL						
0001	TEST METER		1	40.00	1	40.00
		TOTAL		40.00		40.00
BUDGET UNIT - 013000- REGISTRATION & ELECTIONS						
0001	ADDING MACHINE		1	225.00		
0002	ELECTRIC TYPEWRITER		2	880.00		
0003	FOLDING CHAIR		100	600.00	50	213.00
0004	ELECTRIC TIME STAMP		1	200.00	1	200.00
		TOTAL		1,905.00		413.00
BUDGET UNIT - 014200- GOVERNMENT BUILDINGS						
0001	MOWER		1	2,866.00	1	2,866.00
0002	DRUM DOLLY		1	475.00	1	475.00
0003	ELECTRONIC CALCULATOR		1	125.00	1	125.00
0004	FIVE DRAWER WITH LOCK		2	226.00	2	226.00
0005	EXTENSION LADDER		2	108.00	2	108.00
0006	WHEEL BARROW		1	54.00	1	54.00
0007	BENCH GRINDER		1	75.00	1	75.00
0008	POWER HAMMER		1	150.00	1	150.00
0009	DESK		1	234.00	1	234.00
0010	CHAIR		1	58.00	1	58.00
0011	ELECTRIC TYPEWRITER		1	440.00	1	440.00
0012	ELECTRONIC PRINTING CALCULATOR		1	450.00	1	450.00
0013	LAWN MOWER		1	1,500.00	1	1,500.00
0014	VACUUM PUMP		2	1,600.00	2	1,600.00
0015	LAWN MOWER		3	750.00	3	750.00
0016	DISK SANDER		4	600.00	4	600.00
		TOTAL		9,711.00		9,711.00
BUDGET UNIT - 016100- RETIREMENT & HEALTH INSURANCE						
0001	ELECTRIC TYPEWRITER		1	440.00	1	440.00
		TOTAL		440.00		440.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 016800- CENTRAL SERVICES						
0001	FIXED ASSETS MISCELLANEOUS		1	10,000.00	1	10,000.00
		TOTAL		10,000.00		10,000.00
BUDGET UNIT - 020100- COUNTY CLERK						
0001	DESK		1	242.00		
0002	CHAIR		1	60.00		
0003	TYPEWRITER		3	675.00		
0004	OPEN SHELF FILE		7	910.00	3	360.00
0005	OFFICE MACHINE STAND		1	60.00		
0006	2-DRAWER FILE CABINET		3	183.00		
0007	TUB FILE		2	700.00	1	350.00
		TOTAL		2,830.00		710.00
BUDGET UNIT - 020200- DISTRICT ATTORNEY						
0001	TAPE RECORDER		1	200.00	1	200.00
0002	CASSETTE RECORDER		2	260.00	1	130.00
0003	TRANSMITTER		1	500.00		
0004	FM RECEIVER		1	500.00		
0005	REMOTE SWITCHING		1	530.00		
0006	ANTENNA & RECORDER ADAPTER		1	40.00		
0007	TRANSMITTER		1	580.00		
0008	FILE CABINET		1	110.00	1	110.00
0009	BOOKCASE		3	150.00	3	150.00
0010	ELECTRIC TYPEWRITER		2	880.00		
0011	FILE CABINET		2	226.00	2	226.00
0012	PAGER				1	400.00
		TOTAL		3,976.00		1,216.00
BUDGET UNIT - 020300- DISTRICT ATTORNEY-FAMILY SUPPORT						
0001	CHAIR		1	93.00	1	93.00
0002	ELECTRIC TYPEWRITER		2	880.00		
0003	OFFICE DIVIDER				1	150.00
		TOTAL		973.00		243.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 020400- PUBLIC DEFENDER					
0001	BOOKCASE	1	96.00		
0002	TIME CLOCK	1	212.00		
0003	ELECTRIC TYPEWRITER	2	934.00	1	467.00
0004	CHAIR	4	256.00	3	192.00
0005	DESK	5	925.00	5	925.00
0006	CHAIR	10	990.00	4	396.00
0007	BOOKCASE	15	675.00	10	450.00
0008	TABLE	13	1,456.00	7	784.00
0009	DESK	2	500.00		
0010	MANUAL TYPEWRITER	1	239.00		
0011	CAMERA LENS	1	230.00		
0012	CAMERA CARRYING CASE	1	60.00	1	60.00
0013	ELECTRONIC FLASH	1	150.00	1	150.00
0014	TRIPOD	1	55.00		
0015	DRINKING FOUNTAIN	1	300.00		
0016	PROJECTION MAP	1	136.00		
0017	POLYGRAPH MACHINE	1	1,400.00		
0018	MACHINE DESK	1	375.00		
0019	POLYGRAPH CHAIR	1	200.00		
0020	ARM CHAIR	5	240.00	5	240.00
	TOTAL		9,429.00		3,664.00
BUDGET UNIT - 020500- SUPERIOR COURTS					
0001	DESK	1	244.00		
0002	CHAIR	1	93.00		
0003	BOOKCASE	2	84.00		
0004	STORAGE CABINET	1	96.00		
0005	DESK	1	234.00		
0006	CHAIR	1	58.00		
0007	ELECTRIC TYPEWRITER	1	440.00		
	TOTAL		1,249.00		
BUDGET UNIT - 020600- STOCKTON MUNICIPAL COURT					
0001	FILE, FIVE DRAWER	3	309.00	2	242.00
0002	FILE, OPEN SHELVING	2	320.00	2	320.00
0003	DESK	1	135.00	1	157.00
0004	CHAIR, STENO	5	8.00	1	60.00
0005	TIME STAMP	1	200.00		
0006	FILE, FIVE DRAWER	2	206.00	2	242.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0007	COAT AND STORAGE CABINET	1	108.00		
0008	LAMP	1	30.00		
0009	TABLE	1	70.00		
0010	ELECTRIC TYPEWRITER			1	350.00
0011	KARDEX CABINET & BASE			1	1,390.00
0012	ADDING MACHINE			1	200.00
	TOTAL		1,386.00		2,961.00
BUDGET UNIT - 020700- LODI MUNICIPAL COURT					
0001	STORAGE CABINET	4	420.00	4	280.00
0002	ELECTRIC TYPEWRITER	1	440.00		
	TOTAL		860.00		280.00
BUDGET UNIT - 020800- MANTECA-RIPON-ESCALON MUNICIPAL COURT					
0001	FILE CABINET	2	226.00	1	113.00
0002	BOOKCASE	6	540.00	3	328.00
0003	TABLE	1	105.00	1	105.00
	TOTAL		871.00		546.00
BUDGET UNIT - 020900- TRACY MUNICIPAL COURT					
0001	RECORDER	1	550.00	1	550.00
0002	TRANSCRIBER	1	450.00	1	450.00
0003	BOOKCASE SHELVING	1	1,000.00		
0004	ELECTRIC TYPEWRITER	1	300.00		
0005	WORK TABLE	1	100.00	1	100.00
0006	OFFICE FURNITURE	1	3,000.00	1	3,000.00
0007	FILE CABINET	1	140.00	1	140.00
	TOTAL		5,540.00		4,240.00
BUDGET UNIT - 021000- GRAND JURY					
0001	FILE CABINET	1	200.00	1	200.00
0002	RECORDER	6	1,350.00	6	1,350.00
	TOTAL		1,550.00		1,550.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 021600- SHERIFF-CORONER						
0001	BREAKDOWN SHOTGUN		5	800.00	2	320.00
0002	METAL DETECTOR		1	300.00	1	300.00
0003	RIOT BATON		50	250.00	50	250.00
0004	16 MM SOUND PROJECTOR		1	650.00	1	650.00
0007	CAMERA		2	1,000.00		
0008	WALL MAP		1	150.00	1	150.00
0009	18" BARREL SHOTGUN		1	120.00	1	120.00
0010	GUN RACKS		1	1,000.00	1	1,000.00
0011	BOOKKEEPING MACHINE		1	20,000.00	1	20,000.00
0012	RIFLE WITH SCOPE		1	400.00	1	400.00
0013	HANDGUN				20	2,462.00
		TOTAL		24,670.00		25,652.00
BUDGET UNIT - 021602- SHERIFF-BOATING SAFETY						
0001	RESUSITATION UNIT		5	1,000.00	5	1,000.00
0002	BINOCULAR		2	130.00	2	130.00
0003	HANDY TALKIE RADIO		1	1,300.00	1	1,300.00
		TOTAL		2,430.00		2,430.00
BUDGET UNIT - 021604- NARCOTICS IMPACT PROGRAM						
0001	DESK				3	840.00
0002	CHAIR				5	440.00
0003	4-DRAWER FILE CABINET				1	160.00
0004	INDEX FILE				1	20.00
0005	BOOK CASE				1	65.00
0006	TYPEWRITER				3	1,300.00
0007	CALCULATOR				1	350.00
0008	CREDENZA				1	350.00
0009	OFFICE PARTITIONS				1	2,549.00
0010	EQUIPMENT-FEDERAL-STOCKTON				1	33,950.00
0011	EQUIPMENT-FEDERAL-STATE D.O.J.				1	35,614.00
0012	EQUIPMENT-COUNTY MATCH				1	18,886.00
		TOTAL				94,524.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 021700- MARSHAL-STOCKTON						
0001	HANDGUN		10	1,500.00	14	1,500.00
		TOTAL		1,500.00		1,500.00
BUDGET UNIT - 021800- MARSHAL-LODI						
0001	HANDGUN				3	330.00
		TOTAL				330.00
BUDGET UNIT - 021900- MARSHAL-MANTECA-RIPON-ESCALON						
0001	FILE CABINET		1	140.00	1	140.00
0002	ELECTRIC TIME STAMP		1	200.00	1	200.00
0003	HANDGUN				3	330.00
		TOTAL		340.00		670.00
BUDGET UNIT - 022000- MARSHAL-TRACY						
0001	MANUAL TYPEWRITER		2	450.00	1	150.00
0002	GUN LOCKER		1	200.00	1	200.00
0003	HANDGUN				2	220.00
		TOTAL		650.00		570.00
BUDGET UNIT - 022600- SHERIFF-CUSTODY DIVISION						
0001	5 DRAWER FILE CABINET WITH LOCK		4	532.00		
0002	10-STATION BANK RECORDING SYSTEM		1	6,400.00		
0003	LIGHT FIXTURE		120	8,760.00	40	2,920.00
0004	EXHAUST FAN		2	2,000.00		
0005	HAIR CLIPPER		6	450.00	6	450.00
0006	CARD HOLDER		2	926.00		
0007	ELECTRIC TYPEWRITER		1	440.00		
0008	VOYCALL SPEAKER		1	150.00		
0009	ELECTRIC SHAVERS		6	180.00	6	180.00
0010	BOOKING MACHINE		1	150.00	1	150.00
0011	EXHAUST FAN		1	150.00	1	150.00
0012	RADIO		1	50.00		
0013	ELECTRONIC CALCULATOR		1	450.00		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0014	ELECTRIC TYPEWRITER	1	440.00		
0015	MEAT SLICER	1	1,000.00		
0016	MEAT & BONE SAW	1	1,700.00		
0017	OFFICER LOCKER	10	750.00		
0018	STRETCHER	1	210.00	1	210.00
0019	ELECTRIC RAZOR	40	1,640.00	40	1,640.00
0020	T.V. MONITOR SYSTEM	1	816.00		
0021	FIRE CENSOR	1	2,800.00	1	2,800.00
0022	FLOOR BUFFER	1	300.00	1	300.00
0023	DRINKING FOUNTAIN	1	226.00	1	226.00
0024	MAGNETIC BOARD	1	500.00		
0025	CLOTHING LOCKER	4	400.00		
0026	HYDRAULIC LIFT	1	1,200.00		
0027	LARGE HAMPER	4	720.00	4	720.00
0028	SMALL HAMPER	2	150.00	2	150.00
0029	INMATE SINK	36	2,952.00		
0030	WALL LOCKER	60	3,240.00	60	3,240.00
0031	DOUBLE BUNK BED	75	7,425.00		
0032	LOADING RAMP	1	5,000.00		
0033	FLOUROSCOPE UNIT	1	4,867.00		
0034	AUDIO & VIDEO SYSTEM	1	5,000.00		
0035	SMOKE CENSOR	1	3,300.00	1	3,300.00
0036	BOOKING MACHINNE	2	300.00	2	300.00
0037	DRY IRON	12	360.00	12	360.00
0039	AUDIO SYSTEM			1	2,500.00
	TOTAL		65,934.00		19,596.00

BUDGET UNIT - 022800- JUVENILE HALL

0001	WEIGHT LIFTING EQUIPMENT	1	225.00	1	225.00
0002	STACK CHAIRS	25	300.00	25	300.00
0003	INTERCOMMUNICATION SYSTEM	1	12,000.00	1	8,750.00
0004	FOLDING TABLE	4	200.00	4	200.00
0005	TELEVISION SET	2	860.00	2	860.00
0006	VACUUM CLEANER	1	57.00	1	57.00
0007	ICE MACHINE	1	3,000.00	1	3,000.00
0008	UTILITY CART	2	300.00	2	300.00
	TOTAL		16,942.00		13,692.00

BUDGET UNIT - 023600- AIRPORT SAFETY & SECURITY UNIT

0001	BREATHING APPARATUS	1	469.00	1	500.00
0002	STORAGE CABINETS	4	432.00	4	432.00
0003	RESUSCITATOR	1	392.00	1	425.00
0004	FIRST AID KIT	1	50.00		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0005	CRASH-RESCUE VEHICLE		1	143,220.00	1	143,220.00
		TOTAL		144,563.00		144,577.00
BUDGET UNIT - 024700- AGRICULTURAL COMMISSIONER						
0001	BINOCULAR		6	360.00	6	360.00
0002	STORAGE CABINET		1	150.00	1	150.00
0003	INSECT TRAP		1	190.00	1	190.00
0004	LABORATORY HOT PLATE		1	102.00	1	102.00
0005	ROOF VENTILATOR		1	300.00	1	300.00
0006	HAND GRINDER		1	150.00	1	150.00
0007	TRUCK LIFT GATE		1	1,100.00	1	1,100.00
0008	CHEMICAL TANK		2	1,150.00	2	1,150.00
0009	3/4 TON TRUCK		2	8,400.00	2	8,400.00
		TOTAL		11,902.00		11,902.00
BUDGET UNIT - 024800- BUILDING INSPECTION						
0001	TABLE		1	113.00	1	113.00
		TOTAL		113.00		113.00
BUDGET UNIT - 024900- SEALER OF WEIGHTS & MEASURES						
0001	ELECTRIC METER TEST JACK		1	160.00	1	160.00
0002	ELECTRONIC TIMER		1	200.00		
0003	WEIGHT STANDARD SET		1	500.00		
0004	ELECTRONIC DESK CALCULATOR		1	100.00		
		TOTAL		960.00		160.00
BUDGET UNIT - 025800- PLANNING						
0001	FIELD CASE		1	40.00	1	40.00
0002	FILE CABINET 4 DRAWER		4	332.00	4	332.00
0003	TUBE FILE SET		1	215.00	1	215.00
0004	ELECTRONIC CALCULATOR		1	450.00	1	450.00
0005	BOOKCASE		2	180.00	2	180.00
0006	OVERFILE		1	260.00		
		TOTAL		1,477.00		1,217.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 025801- SAN JOAQUIN COUNCIL OF GOVERNMENTS						
0001	CHAIR		3	141.00	3	141.00
0002	CONFERENCE TABLE		1	145.00	1	145.00
0003	FILE CABINET		1	83.00	1	83.00
0004	WAL CLOCK		1	20.00	1	20.00
		TOTAL		389.00		389.00
BUDGET UNIT - 025804- TRANSPORTATION PLANNING						
0001	BOOK CASE		1	42.00	1	42.00
0002	FILE CABINET		1	61.00	1	61.00
		TOTAL		103.00		103.00
BUDGET UNIT - 026000- EMERGENCY SERVICES						
0001	BASE STATION		1	2,600.00	1	2,600.00
0002	FIRE BASE STATION		1	2,150.00	1	2,150.00
0003	ELECTRIC TYPEWRITER		1	440.00		
0004	SURPLUS EQUIPMENT		1	500.00	1	500.00
		TOTAL		5,690.00		5,250.00
BUDGET UNIT - 026300- ANIMAL CONTROL DIVISION						
0001	HEAVY DOG TRAP		2	600.00	2	400.00
0002	LIGHT DOG TRAP		4	360.00	4	360.00
0003	BINOCULAR		2	120.00	2	120.00
0004	MOBILE RADIO		1	1,000.00		
0005	DESK		2	468.00	2	484.00
0006	CHAIR		2	116.00	2	120.00
		TOTAL		2,664.00		1,484.00
BUDGET UNIT - 030101- PUBLIC WORKS-ADMINISTRATION						
0001	TIME CLOCK		1	200.00	1	200.00
		TOTAL		200.00		200.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 030102- PUBLIC WORKS-TRAFFIC					
0001	TRAFFIC COUNTERS	4	2,200.00	4	2,200.00
0002	TRAFFIC EQUIPMENT	1	750.00	1	750.00
0003	DUAL HOSE REEL	1	325.00	1	325.00
0004	VACUUM CLEANER	1	75.00	1	75.00
0005	1/2 DRILL	1	75.00	1	75.00
0006	FOOTOMETERS	6	576.00	6	576.00
0007	AIR CONDITIONER	1	430.00	1	430.00
0008	PAVING VEHICLE	1	1,150.00	1	1,150.00
0009	FASTENING GUN	2	300.00	2	300.00
	TOTAL		5,881.00		5,881.00
BUDGET UNIT - 030103- PUBLIC WORKS-ENGINEERING					
0001	DRAFTING EQUIPMENT	1	1,500.00	1	1,250.00
0002	4-DRAWER FILE CABINET	1	80.00	1	80.00
0003	FLAT FILE CABINET	2	600.00		
0004	WET AND DRY VACUUM CLEANER	1	300.00		
0005	SURVEYING EQUIPMENT	1	1,500.00	1	1,250.00
	TOTAL		3,980.00		2,580.00
BUDGET UNIT - 030104- PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	SHOP EQUIPMENT	1	2,000.00	1	2,000.00
	TOTAL		2,000.00		2,000.00
BUDGET UNIT - 030105- PUBLIC WORKS-ROAD MAINTENANCE					
0001	4 DOOR STD SEDAN	2	7,600.00	2	7,600.00
0002	3/4 TON CREW CAB PICKUP	1	5,000.00		
0003	3/4 TON CAB CHASSIS	1	3,300.00		
0004	CONCRETE SAW	1	1,000.00	1	1,000.00
0005	1 TON CAB CHASSIS	1	3,200.00		
0006	PATCHING TRUCK	1	7,300.00		
0007	LABOR VAN	1	16,700.00		
0008	INTERMEDIATE 4 DOOR SEDAN	2	6,400.00		
0009	BACKHOE-LOADER	1	11,000.00		
0010	CHAIN SAW	4	1,050.00	4	1,050.00
0011	ROLL OVER BAR		2,500.00		2,500.00
0012	12 PASSENGER VAN	1	5,200.00	1	5,200.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0013	STEAM CLEANER	1	2,800.00	1	2,600.00
0014	TUNEUP MACHINE	1	4,240.00	1	4,240.00
0015	SPACE HEATER	1	204.00		
0016	BUBBLE BALANCE	1	70.00	1	70.00
0017	UNIVERSAL JOINT PRESS	1	29.00	1	29.00
0018	WATER SOFTENER	1	238.00		
0019	6/12 VOLT BATTERY CHARGER	1	15.00		
	TOTAL		77,846.00		24,489.00
BUDGET UNIT - 040101- DRUG DIVERSION PROJECT					
0001	DESK			1	177.00
	TOTAL				177.00
BUDGET UNIT - 050101- PUBLIC ASSISTANCE-ADMINISTRATION					
0001	DESK	19	3,534.00	3	642.00
0002	CHAIR	44	2,596.00	18	1,022.00
0003	ELECTRIC TYPEWRITER	4	1,760.00	2	880.00
0004	TYPEWRITER	7	1,575.00	7	1,575.00
0005	CALCULATOR	2	900.00	2	400.00
0006	ADDING MACHINE	19	4,275.00	9	2,025.00
0007	FILE CABINET	24	2,256.00	21	2,009.00
0008	OPEN SHELF FILE	11	1,265.00	11	1,265.00
0009	FILE	2	200.00	2	200.00
0010	TABLE	9	945.00	6	630.00
0011	BOOKCASE	7	294.00	4	168.00
0012	MAIL CART	3	300.00	3	300.00
0013	SEWING MACHINE	1	275.00	1	275.00
0014	PROJECTOR	1	765.00	1	765.00
0015	VIDEO RECORDER	1	3,835.00		
	TOTAL		24,775.00		12,156.00
BUDGET UNIT - 053100- DEPENDENT CHILDRENS HOME					
0001	YOUTH BED	7	476.00	7	476.00
0002	DINING TABLE	2	100.00	2	100.00
0003	DINING CHAIR	16	128.00	16	128.00
0004	PROJECTS TABLE	1	64.00	1	64.00
0005	TODDLER CHAIR	8	64.00	8	64.00
0006	PLAY PEN	2	60.00	2	60.00
0007	HIGH CHAIR	4	76.00	4	76.00
0008	BABY STROLLER	2	54.00	2	54.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0009	CAR SEAT	1	26.00	1	26.00
0010	VISTING TABLE	4	100.00	4	100.00
0011	LAMP	32	500.00	32	500.00
0012	STOVE	1	240.00	1	240.00
0013	REFRIGERATOR	1	205.00	1	205.00
0014	DESK	1	176.00	1	176.00
0015	CHAIR	1	88.00	1	88.00
0016	FILE CABINET	1	111.00	1	111.00
0017	TABLE	2	60.00	2	60.00
0018	SOFA	1	160.00	1	160.00
0019	FLOOR BUFFER	1	73.00	1	73.00
0020	TUMBLING MAT	1	50.00	1	50.00
	TOTAL		2,811.00		2,811.00

BUDGET UNIT - 056020- GENERAL HOSPITAL-GENERAL OPERATIONS

0001	MISCELLANEOUS EQUIPMENT	1	3,000.00	1	3,000.00
0002	ELECTRONIC CALCULATOR	1	450.00	1	450.00
0003	DICTATING UNIT	3	525.00	3	525.00
0004	TRANSCRIBING UNIT	1	300.00	1	300.00
0005	ADDING MACHINE	1	225.00	1	225.00
0006	STORAGE CABINET	3	288.00	3	288.00
0007	TRAINING ARM	1	250.00	1	250.00
0008	ELECTRIC TYPEWRITER	3	1,320.00	3	1,320.00
0009	WALKIE TALKIE UNIT	1	1,200.00	1	1,200.00
0010	RECORD CART	8	440.00	8	440.00
0011	DESK-TOP ORGANIZER	4	201.00	4	201.00
0012	ELECTRIC TYPEWRITER	3	1,320.00	3	1,320.00
0013	STEEL CART	3	1,200.00	3	1,200.00
0014	COT	1	230.00	1	230.00
0015	VACUUM CURRETAGE	1	1,140.00	1	1,140.00
0016	BAUMANOMETER	20	1,577.00	20	1,577.00
0017	I V CART	1	478.00	1	478.00
0018	DEFIBRILLATOR	1	3,200.00	1	3,200.00
0019	HAMPERS	2	636.00	2	636.00
0020	HEAD REST	2	375.00	2	375.00
0021	EXAMINING LAMP	2	171.00	2	171.00
0022	ECG MACHINE	2	3,117.00	2	3,117.00
0023	ALTERNATING PRESSURE MATTRESS	3	575.00	3	575.00
0024	I V PUMP	1	1,050.00	1	1,050.00
0025	OXYGEN REGULATOR	6	382.00	6	382.00
0026	STORAGE SHELVING	17	1,290.00	17	1,290.00
0027	FIBEROPTIC SIGMOIDOSCOPE	2	1,306.00	2	1,306.00
0028	SPHYGMOMANOMETER	20	1,781.00	20	1,781.00
0029	STERILIZER	1	8,847.00	1	8,847.00
0030	PORTABLE SUCTION	3	744.00	3	744.00
0031	SIGMOIDOSCOPIC TABLE	1	3,709.00	1	3,709.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0032	TOURNIQUET	1	225.00	1	225.00
0033	TRANSDUCER	2	891.00	2	891.00
0034	CYLINDER CARRIER	8	510.00	8	510.00
0035	SYRINGE HOLDING UNIT	7	700.00	7	700.00
0036	RADIANT HEAT WARMER	1	480.00	1	480.00
0037	HEATER	1	84.00	1	84.00
0038	MOBILE SHELVES	20	3,000.00	20	3,000.00
0039	MISCELLANEOUS MEDICAL EQUIPMENT	1	2,500.00	1	2,500.00
0040	OXYGEN ANALYZER	4	480.00	4	480.00
0041	FLEXIBLE BRONCHOSCOPE	1	7,000.00	1	7,000.00
0042	SIDE ARM MANIFOLD	3	1,800.00	3	1,800.00
0043	ULTRASONIC MONITOR	1	850.00	1	850.00
0044	RESPIROMETER	1	375.00	1	375.00
0045	PROJECTOR CINE FILM & ATTACHMENTS	1	5,140.00	1	5,140.00
0046	DENTAL OPERATING LIGHTS	3	473.00	3	473.00
0047	NITROUS OXIDE MACHINE	1	1,400.00	1	1,400.00
0048	AIR CONDITIONER	6	3,000.00	6	3,000.00
0049	ADJUSTABLE CRIB	5	1,800.00	5	1,800.00
0050	IVAC CONTROLLER PUMP	1	1,050.00	1	1,050.00
0051	KDC WARMER CRADDLE	1	1,800.00	1	1,800.00
0052	ECG PULSE MONITOR	1	2,160.00	1	2,160.00
0053	SINGLE CHANNEL RECORDER	1	1,530.00	1	1,530.00
0054	TRANSDUCER WITH MONITOR	1	1,625.00	1	1,625.00
0055	SPIROMETER ALARMS	2	209.00	2	209.00
0056	OXYGEN ANALYZER	6	660.00	6	660.00
0057	RESUSCITATION BAG	3	295.00	3	295.00
0058	NEBULIZER	3	500.00	3	500.00
0059	VENTILATOR	1	2,500.00	1	2,500.00
0060	MONITORING SPIROMETER	4	1,000.00	4	1,000.00
0061	TIMEMETER	1	940.00	1	940.00
0062	VENTILATOR	1	5,775.00	1	5,775.00
0063	COLPOSCOPE	1	5,000.00	1	5,000.00
0064	AO TONEMETER ARM	1	540.00	1	540.00
0065	NIKON LENS	1	105.00	1	105.00
0066	FIBREOPTIC HEADLIGHT	1	490.00	1	490.00
0067	PLEUR GUARD	1	170.00	1	170.00
0068	SURGEONS HYDRAULIC STOOL	1	500.00	1	500.00
0069	INSTRUMENT TABLE	1	950.00	1	950.00
0070	VAC PAC	4	239.00	4	239.00
0071	OXYGEN FLOWMETER	30	750.00	30	750.00
0072	HUMIDIFIER	3	500.00	3	500.00
0073	BLOOD GAS MACHINE	1	8,975.00	1	8,975.00
0074	SCREENER WITH RECORDER	1	2,500.00	1	2,500.00
0075	OXYGEN TIMEMETER	18	1,300.00	18	1,300.00
0076	COMPRESSOR UNIT	2	120.00	2	120.00
0077	EXERCISE VALVE	1	345.00	1	345.00
0078	5-WAY VALVE	1	402.00	1	402.00
0079	ALTERNATING BLOOD DEVICE NEEDLE	1	700.00	1	700.00
0080	HEPARIN PUMP	5	525.00	5	525.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0081	WATER PURIFYER		5	4,875.00	5	4,875.00
0082	CARD PROGRAMMABLE CALCULATOR		1	2,100.00	1	2,100.00
0083	UV ENZYME PHOTOMETER		1	1,260.00	1	1,260.00
0084	CASSETTE WITH SCREENS		30	2,175.00	30	2,175.00
0085	OVERHEAD TUBE CONVEYOR		1	11,300.00	1	11,300.00
0086	M6AN RP PROCESSOR		1	9,500.00	1	9,500.00
0087	PAR SPEED SCREEN		30	995.00	30	995.00
0088	ADJUSTABLE STOOL		4	200.00	4	200.00
0089	LIGHTPROOF VENTILATOR		2	250.00	2	250.00
0090	CART		2	200.00	2	200.00
0091	NUMBERING MACHINE		2	130.00	2	130.00
0092	AUTOMATIC REWIND		1	138.00	1	138.00
		TOTAL		149,313.00		149,313.00
BUDGET UNIT - 061500- FARM & HOME ADVISOR						
0001	ADDRESSOGRAPH MACHINE		1	9,200.00		
0002	4-DRAWER FILE		2	142.00		
0003	ELECTRONIC CALCULATOR		1	100.00	1	100.00
0004	HOOD OVER DRYER		1	995.00		
0005	ELECTRIC TYPEWRITER		2	880.00	1	440.00
0006	CHAIR		3	207.00		
		TOTAL		11,524.00		540.00
BUDGET UNIT - 070100- MICKE GROVE PARK & ZOO						
0001	CHLORINATOR		1	504.00	1	504.00
0002	THREE WHEEL SCOOTER		1	2,154.00	1	2,154.00
0003	LAWN MOWER		1	180.00	1	180.00
0004	PORTABLE POWER BLOWER		1	286.00	1	286.00
0005	ELECTRIC INCUBATOR		1	504.00	1	504.00
0006	ELECTRIC HEATER		1	165.00	1	165.00
0007	SAFE		1	800.00	1	800.00
0008	BOOK CASE		2	90.00	2	90.00
0009	OFFICE MACHIN STAND		1	64.00	1	64.00
		TOTAL		4,747.00		4,747.00
BUDGET UNIT - 070300- PARKS & RECREATION						
0001	AIR COMPRESSOR		1	550.00	1	550.00
0002	ARC WELDER		1	96.00		
0003	AUGER BIT, 8" POWER DIGGER		1	91.00		
0004	BASKETBALL BACKSTOP		2	420.00	2	420.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0005	BENCH GRINDER	1	111.00	1	111.00
0006	PARK BENCHES	12	1,200.00	2	200.00
0007	BINOCULAR	2	100.00	2	100.00
0008	BOOK CASE	3	126.00		
0009	FILE CABINET	2	166.00	2	166.00
0010	STORAGE CABINET	3	315.00		
0011	CALCULATOR	1	100.00	1	100.00
0012	CAMERA	1	70.00		
0013	CAR CADDIE	2	65.00		
0014	CHAIN HOIST	1	165.00	1	165.00
0015	CHAIR	1	69.00		
0016	DESK	3	442.00		
0017	DIAPHRAGM TRASH PUMP	1	550.00		
0018	DISC GRINDER	1	150.00	1	150.00
0019	DRILL PRESS	1	550.00		
0020	EASELS	2	100.00		
0021	FILE	1	175.00	1	175.00
0022	LAWN EDGER	2	180.00	2	180.00
0023	LOCKER	10	550.00		
0024	MASONARY DRILL	1	145.00		
0025	MOBILE RADIO	4	4,850.00	5	2,300.00
0026	PIPE VISE	1	90.00	1	90.00
0027	PLANIMETER	1	50.00	1	50.00
0028	ROTARY MOWERS	2	290.00	2	290.00
0029	POWER SAW	1	80.00	1	80.00
0030	CHAIN SAW	1	120.00	1	120.00
0031	SPRAY TANK	1	1,200.00		
0032	MACHINE STAND	1	60.00		
0033	TABLE	1	150.00		
0034	LAYOUT TABLE	1	140.00		
0035	WATER TANK	1	900.00		
0036	WAX POT	1	25.00	1	25.00
0037	WHEEL BARROW	3	150.00	3	150.00
0038	BUOY	2	500.00	2	500.00
0039	CANOPY	1	140.00	1	140.00
0040	FIRE EXTINGUISHER	2	50.00	2	50.00
0041	FIRST AID KIT	4	175.00	4	175.00
0042	HARD HAT	6	45.00		
0043	ROLLBAR AND SEAT BELT	4	1,100.00	4	1,100.00
0044	SHIELD	5	100.00	5	100.00
0045	STORAGE BUILDING	2	700.00	2	700.00
0046	SAFETY VEST	6	36.00		
0047	ANCHOR	1	20.00	1	20.00
0048	BOAT HOOK	1	12.00		
0049	BUOYANT CUSHION	1	50.00		
0050	COMPASS	1	50.00	1	50.00
0051	LIFE PRESERVER	6	90.00	6	90.00
0052	LINE	1	50.00		
0053	PADDLE	2	20.00		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1974-1975

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0054	PROPELLER	1	35.00	1	35.00
0055	PILOT SEAT	1	100.00	1	100.00
0056	ADABAR	1	50.00		
0057	AMBER LIGHT	1	85.00		
0058	QUARTZ LIGHT	2	50.00		
0059	HANDGUN	2	300.00	2	300.00
0060	P.A. SYSTEM	1	400.00		
0061	SPOT LIGHT	1	35.00		
0062	VEHICLE EQUIPMENT			1	500.00
	TOTAL		18,784.00		9,282.00

BUDGET UNIT - 090100- STOCKTON METROPOLITAN AIRPORT

0001	150 GALLON SPRAYER	1	1,800.00		
0002	SICKLE MOWER ATTACHMENT	1	1,000.00	1	750.00
0003	ROSCO SWEEPER	1	5,000.00	1	5,000.00
0004	STACK ROLL FILES	18	270.00	18	270.00
	TOTAL		8,070.00		6,020.00

SPECIAL DISTRICTS
Governed by the
Board of Supervisors

C-2

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	6 100		6 100	871	5 229		5 229	.3375
Augusta	185		185	18	167		167	.3248
Boggs Tract	1 300		1 300	117	1 183		1 183	.1469
Burkett Gardens	14 000		14 000	3 053	10 947		10 947	.2458
Burkett Garden Acres	4 900		4 900	697	4 203		4 203	.2707
Clements	300		300	86	214		214	.0977
Eastview	2 200		2 200	340	1 860		1 860	.1798
Elkhorn	1 600		1 600	260	1 340		1 340	.3025
Farmington	625		625	128	497		497	.3063
Lathrop	4 100		4 100	1 492	2 608	30	2 578	.1685
Linden	2 100		2 100	648	1 452	40	1 412	.1395
Lockeford	2 800		2 800	868	1 932	138	1 794	.1764
Mariposa Heights	475		475	47	428		428	.2507
Mission Village	525		525	103	422		422	.0977
Morada Estates	950		950	120	830		830	.1275
Morada Manor	425		425	83	342		342	.1597
North Oaks	850		850	159	691		691	.1015
North Wilson Way	4 600		4 600	667	3 933		3 933	.3466
Northeast Stockton	14 000		14 000	2 199	11 801	3	11 798	.1697
Oro Street	5 900		5 900	850	5 050		5 050	.2615
Plymouth Village	6 900		6 900	1 141	5 759		5 759	.1492
Rancho Village	250		250	47	203		203	.2081
Ripon	14 000		14 000	4 183	9 817	602	9 215	.1404
Shasta Avenue	2 000		2 000	-0-	2 000		2 000	.2956
Shippee-French Camp	550		550	140	410		410	.4630
Silva Gardens	700		700	23	677		677	.3886
Stockton No. 5	1 850		1 850	380	1 470		1 470	.2177
South French Camp	800		800	40	760		760	.3631

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C 3

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	1 871			1 000		871		871
Augusta	43			25		18		18
Boggs Tract	201			84		117		117
Burkett Gardens	5 053			2 000		3 053		3 053
Burkett Garden Acres	1 197			500		697		697
Clements	108			22		86		86
Eastview	840			500		340		340
Elkhorn	560			300		260		260
Farmington	278			150		128		128
Lathrop	1 889			1 500		389	1 103	1 492
Linden	641			232		409	239	648
Lockeford	1 239			800		439	429	868
Mariposa Heights	122			75		47		47
Mission Village	203			100		103		103
Morada Estates	420			300		120		120
Morada Manor	183			100		83		83
North Oaks	384			225		159		159
North Wilson Way	1 667			1 000		667		667
Northeast Stockton	5 699			3 500		2 199		2 199
Oro Street	1 850			1 000		850		850
Plymouth Village	2 641			1 500		1 141		1 141
Rancho Village	122			75		47		47
Ripon	7 010			5 500		1 510	2 673	4 183
Shasta Avenue	289			289		-0-		-0-
Shippee-French Camp	260			120		140		140
Silva Gardens	148			125		23		23
Stockton No. 5	780			400		380		380
South French Camp	115			75		40		40

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	2 600		2 600	436	2 164		2 164	.2152
Thornton	2 100		2 100	86	2 014	4	2 010	.3362
Tuxedo-Country Club	4 400		4 400	769	3 631	9	3 622	.0904
Victor	900		900	250	650	233	417	.1164
West Lane	1 300		1 300	146	1 154		1 154	.1183
West Stockton	20 500		20 500	-0-	20 500		20 500	.2567
Woodbridge	1 700		1 700	688	1 012	150	862	.1409
MAINTENANCE DISTRICTS								
Acampo	2 000		2 000	420	1 580		1 580	1.0157
Almond Park	1 250		1 250	203	1 047		1 047	.8931
Ashley	150		150	76	74		74	.0561
Bear Creek Terrace	130		130	-0-	130		130	.6280
Bowling Green Estates	350		350	39	311		311	.0872
Colonial Heights								
General	30 250		30 250	754	29 496		29 496	.9892
Reserve		5 000	5 000	-0-	5 000		5 000	
Corral Hollow	315		315	-0-	315		315	.4145
Country Club Vista	4 600	2 109	6 709	-0-	6 709		6 709	2.1253
Country Estates	300		300	73	227		227	.1333
Elkhorn Golf Course Estates	1 600		1 600	463	1 137		1 137	.2659
Gayla Manor	2 675		2 675	304	2 371		2 371	.4820
Kirst Estates	350		350	-0-	350		350	.1949
Lambert Village	108		108	-0-	108		108	.5769
Lathrop Acres	5 100	2 400	7 500	-0-	7 500		7 500	1.4799
Lincoln Village								
General	90 300		90 300	-0-	90 300	130	90 170	.6644
Reserve								
Lockeford								
Maurland Manor	1 600		1 600	383	1 217		1 217	.4180
Minatta Acres	130		130		130		130	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1974 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	1 036			600		436		436
Thornton	486			400		86		86
Tuxedo-Country Club	1 969			1 200		769		769
Victor	400			300		100	150	250
West Lane	446			300		146		146
West Stockton	-0-					-0-		-0-
Woodbridge	845			500		345	343	688
MAINTENANCE DISTRICTS								
Acampo	2 720			2 300		420		420
Almond Park	1 753			1 550		203		203
Ashley	326			250		76		76
Bear Creek Terrace	-0-					-0-		-0-
Bowling Green Estates	739			700		39		39
Colonial Heights								
General	15 207			14 453		754		754
Reserve	32 396		32 396					
Corral Hollow	187			187		-0-		-0-
Country Club Vista	190			190		-0-		-0-
Country Estates	323			250		73		73
Elkhorn Golf Course Estates	5 563			5 100		463		463
Gayla Manor	2 804			2 500		304		304
Kirst Estates	465			465		-0-		-0-
Lambert Village	-0-					-0-		-0-
Lathrop Acres	333			333		-0-		-0-
Lincoln Village								
General	122 664			122 664		-0-		-0-
Reserve	86 654		86 654					
Lockeford	4 291			4 291				
Maurland Manor	2 983			2 600		383		383
Minatta Acres	-0-					-0-		-0-

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 74 75

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) (3)	REQUIREMENTS: Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	1 700	41	1 741	-0-	1 741		1 741	.5891
Morada Acres	1 800		1 800	493	1 307		1 307	.4837
Morada Estates	2 500		2 500	5	2 495	3	2 492	.3585
Morada Manor	2 100		2 100	222	1 878		1 878	.9387
Morada West	355		355	-0-	355		355	
Pacific Gardens Sanitary General Reserve	55 000		55 000	10 943	44 057	1	44 056	.3720
Rancho San Joaquin	2 500	2 860	5 360	-0-	5 360		5 360	1.0000
Raymus Village	20 650		20 650	-0-	20 650		20 650	2.4237
Riviera Cliffs	2 100		2 100	2 100				
Shaded Terrace	2 500		2 500	383	2 117		2 117	.4213
Spring Creek Estates	2 600	525	3 125	-0-	3 125		3 125	.7774
Summer Home Estates	400	200	600	-0-	600		600	.3664
Sunnyside	1 300		1 300	59	1 241		1 241	.6652
Wilkinson Manor	3 500		3 500	305	3 195		3 195	.3961
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	175 762	26 140	201 902	35 770	166 132	10 690	155 442	.0200
Flood Control Zone 9	305 447		305 447	25 538	279 907	1 238	278 671	.0680
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	124 737		124 737	124 737				
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	6 570	430	7 000	1 793	5 207	278	4 929	.7956
County Service Area No. 2	13 762	1 238	15 000	4 624	10 376	341	10 035	.2439
County Service Area No. 3	15 965	2 535	18 500	6 687	11 813	221	11 592	.2306
County Service Area No. 4	32 500	3 500	36 000	4 915	31 085	504	30 581	.1591
County Service Area No. 5	5 267		5 267	1 620	3 647	7	3 640	.4556

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S. F. 3472 55 J

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	759			759		-0-		-0-
Morada Acres	3 693			3 200		493		493
Morada Estates	6 005			6 000		5		5
Morada Manor	2 372			2 150		222		222
Morada West	-0-					-0-		-0-
Pacific Gardens Sanitary								
General	62 943			52 000		10 943		10 943
Reserve	189 143		189 143					
Rancho San Joaquin	9 044			9 044		-0-		-0-
Raymus Village	8 736			8 736		-0-		-0-
Riviera Cliffs	13 554			11 454		2 100		2 100
Shaded Terrace	3 483			3 100		383		383
Spring Creek Estates	754			754		-0-		-0-
Summer Home Estates	80			80		-0-		-0-
Sunnyside	2 759			2 700		59		59
Wilkinson Manor	4 205			3 900		305		305
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	331 649			331 649		-0-	35 770	35 770
Flood Control Zone 9	179 022			153 484		25 538		25 538
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	61 350			42 850		18 500	106 237	124 737
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	1 825			1 825		-0-	1 793	1 793
County Service Area No. 2	7 180			7 180		-0-	4 624	4 624
County Service Area No. 3	8 013			8 013		-0-	6 687	6 687
County Service Area No. 4	1 248			1 248		-0-	4 915	4 915
County Service Area No. 5	1 955			1 180		775	845	1 620

C-8

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0058

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PARKS & RECREATION DIST. (Cont'd)								
County Service Area No. 8	11 514		11 514	6 858	4 656	96	4 560	.5681
County Service Area No. 10	7 408		7 408	7 408				
County Service Area No. 11	10 549		10 549	9 458	1 091	11	1 080	.2788
TOTAL SPECIAL DISTS. GOVERNED THROUGH BOARD OF SUPERVISORS	1 078 179	46 978	1 125 157	267 768	857 389	14 729	842 660	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAP. GLF CO. S. F. 3472 rr 9

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PARKS & RECREATION DIST. (Cont'd)								
County Service Area No. 8	8 091			2 716		5 375	1 483	6 858
County Service Area No. 10	-0-					-0-	7 408	7 408
County Service Area No. 11	147			147		-0-	9 458	9 458
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 228 603		308 193	836 799		83 611	184 157	267 768

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 74 (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
Colonial Heights Maintenance	32 396			5 000	5 000	37 396	
Lincoln Village Maintenance	86 654					86 654	
Pacific Gardens Sanitary	189 143					189 143	
Country Club Vista Maintenance				2 109	2 109	2 109	
Lathrop Acres Maintenance				2 400	2 400	2 400	
Mokelumne Acres Maintenance				41	41	41	
Rancho San Joaquin Maintenance				2 860	2 860	2 860	
Spring Creek Estates Maintenance				525	525	525	
Summer Home Estates Maintenance				200	200	200	
S.J. Co. Flood Control & Water Consv.				26 140	26 140	26 140	
County Service Area No. 1				430	430	430	
County Service Area No. 2				1 238	1 238	1 238	
County Service Area No. 3				2 535	2 535	2 535	
County Service Area No. 4				3 500	3 500	3 500	
TOTAL	308 193			46 978	46 978	355 171	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ASH STREET LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36142

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 549 405 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 871			1 000		871		871

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 100		6 100	871	5 229		5 229	.3375

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	5 280	5 533	6 100	6 100	

C-12

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

AUGUSTA LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36157

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 51 410 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	43			25		18		18

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	185		185	18	167		167	.3248

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	140	145	185	185	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BOGGS TRACT LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36102

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL SLE CO S F 3472 6058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 805 490 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	201			84		117		117

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 300		1 300	117	1 183		1 183	.1469

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 128	1 192	1 300	1 300	

C-14

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BURKETT GARDENS LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36154

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 452 545 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 053			2 000		3 053		3 053

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 000		14 000	3 053	10 947		10 947	.2458

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	11 397	11 929	14 000	14 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BURKETT GARDEN ACRES LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36155

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 552 610 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 197			500		697		697

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 900		4 900	697	4 203		4 203	.2707

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	4 252	4 442	4 900	4 900	

C-16

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75 36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 219 045 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	108			22		86		86

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	300		300	86	214		214	.0977

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	186	238	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

EASTVIEW LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36161

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO S-F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 034 750 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	840			500		340		340

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 200		2 200	340	1 860		1 860	.1798

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 398	1 547	2 200	2 200	
Loan Repayment		192			
Total		1 739	2 200	2 200	

C-18

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ELKHORN LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36143

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 5473 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 442 990 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	560			300		260		260

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate = Secured Roll Actual ☒ Est. ☐
	1 600		1 600	260	1 340		1 340	.3025

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 287	1 345	1 600	1 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FARMINGTON LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 162 265 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	278			150		128		128

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	625		625	128	497		497	.3063

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	513	535	625	625	

C-20

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LATHROP LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 35101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 529 957 ; Unsecured Roll: 16 095	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 889			1 500		389	1 103	1 492

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 100		4 100	1 492	2 608	30	2 578	.1685

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	276	976	1 095	1 095	
State - Business Inventory Property Tax Relief	5	8	8	8	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	3 643	3 352	4 100	4 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LINDEN LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 35102

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 011 940 ; Unsecured Roll: 31 466	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	641			232		409	239	648

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 100		2 100	648	1 452	40	1 412	.1395

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Approved/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	66	178	210	210	
State - Business Inventory Property Tax Relief	132	63	29	29	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Approved/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 719	1 853	2 100	2 100	

C-22

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 35103

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 017 304 ; Unsecured Roll: 66 352	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 239			800		439	429	868

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 800		2 800	868	1 932	138	1 794	.1764

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	129	376	352	352	
State - Business Inventory Property Tax Relief	39	43	77	77	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	2 344	2 497	2 800	2 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MARIPOSA HEIGHTS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75 36156

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 170 680 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	122			75		47		47

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	475		475	47	428		428	.2507

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	373	389	475	475	

C-24

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MISSION VILLAGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74-75 36108

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 432 105 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	203			100		103		103

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	525		525	103	422		422	.0977

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	419	437	525	525	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ESTATES LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36152

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 651 150 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	420			300		120		120

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	950		950	120	830		830	.1275

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	792	827	950	950	

C-26

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA MANOR LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36160

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 214 105 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	183			100		83		83

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	425		425	83	342		342	.1597

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	170	340	425	425	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH OAKS LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36111

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 680 955 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	384			225		159		159

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	850		850	159	691		691	.1015

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	699	729	850	850	

C-28

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH WILSON WAY LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36113

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 134 895 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 667			1 000		667		667

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 600		4 600	667	3 933		3 933	.3466

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	3 771	3 995	4 600	4 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75 36110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 951 525 ; Unsecured Roll: 1 990	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 699			3 500		2 199		2 199

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 000		14 000	2 199	11 801	3	11 798	.1697

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	11 706	12 278	14 000	14 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1974 - 75 36.14

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured $	Unsecured $	Secured %	Unsecured %
	Secured $	Unsecured $	Secured %	Unsecured %
	Secured $	Unsecured $	Secured %	Unsecured %

FUND	LESS FUND BALANCE UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19__ Actual ☐ Est. ☐	Reserve for Encumbrances	Unreserved Undesignated Reserve and Reserve Within ASO Funds	Other Reserve				

FUND	REQUIREMENT				MEANS OF FINANCING			Tax Rate or Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriation	Provisions for Reserve Unreserved Undesignated Fund Reserve	10% Requirement	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
								.2611

ANALYSIS OF REVENUE BY SOURCE
(Other than Current Property Taxes)

SOURCE DESCRIPTION	Actual Revenue 19__ (3)	Actual ☐ Estimated ☐ Revenue 19__ (3)	Revenue Estimate Requested ☐ Recommended ☐ 19__ (4)	Approved, Adopted by the Governing Board 19__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DATA

EXPENDITURE CLASSIFICATION	Actual Expenditure 19__ (9)	Actual ☐ Estimated ☐ Expenditure 19__ (9)	Expenditure Estimate Requested ☐ Recommended ☒ 19__ (10)	Approved, Adopted by the Governing Board 19__ (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities					

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PLYMOUTH VILLAGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36116

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 860 805 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 641			1 500		1 141		1 141

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 900		6 900	1 141	5 759		5 759	.1492

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	5 948	6 205	6 900	6 900	

C-32

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO VILLAGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36150

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 97 565 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	122			75		47		47

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	250		250	47	203		203	.2081

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 -73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 -74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 1974 -75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	186	194	250	250	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 35104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 564 117 ; Unsecured Roll: 403 235	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 010			5 500		1 510	2 673	4 183

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 000		14 000	4 183	9 817	602	9 215	.1404

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	489	1 371	1 525	1 525	
State - Business Inventory Property Tax Relief	355	763	1 148	1 148	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		497	1 000	1 000	
Utilities	11 290	12 070	13 000	13 000	
TOTAL	11 290	12 567	14 000	14 000	

C-34

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SHASTA AVENUE LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36162

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 676 700 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	289			289		- 0 -		- 0 -

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	- 0 -	2 000		2 000	.2956

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 -73	Actual ☒ Estimated ☐ Expenditures 19 73- 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75	Approved/Adopted by the Governing Board 19 74- 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	169	1 759	2 000	2 000	
Loan Repayment		169			
TOTAL	169	1 928	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SHIPPEE - FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75 36144

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 88 555 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	260			120		140		140

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550		550	140	410		410	.4630

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	419	437	550	550	

C-36

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 -75 36159

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 174 215 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	148			125		23		23

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	700		700	23	677		677	.3886

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 -73	Actual ☒ Estimated ☐ Expenditures 1973 -74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	559	583	700	700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON LIGHTING NO. 5 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36123

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 675 134 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	780			400		380		380

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 850		1 850	380	1 470		1 470	.2177

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 554	1 627	1 850	1 850	

C-38

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SOUTH FRENCH CAMP LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36158

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 209 335 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	115			75		40		40

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	800		800	40	760		760	.3631

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	559	618	800	800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SOUTHWEST STOCKTON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36122

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 005 800 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 036			600		436		436

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 600		2 600	436	2 164		2 164	.2152

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	2 208	2 308	2 600	2 600	

C-40

State Controller
County Budget Act
1968

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36125

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 597 855 ; Unsecured Roll: 800	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	486			400		86		86

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 100		2 100	86	2 014	4	2 010	.3362

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 885	1 841	2 100	2 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

TUXEDO-COUNTRY CLUB LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36126

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 006 507 ; Unsecured Roll: 8 690	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 969			1 200		769		769

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 400		4 400	769	3 631	9	3 622	.0904

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 -73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	3 577	3 949	4 400	4 400	

C-42

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 -75 35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 358 633 ; Unsecured Roll: 182 111	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	400			300		100	150	250

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	900		900	250	650	233	417	.1164

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 -73 (2)	Actual ☒ Estimated ☐ Revenues 1973 -74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 -75 (4)	Approved/Adopted by the Governing Board 1974 -75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	19	47	47	47	
State - Business Inventory Property Tax Relief	49	45	103	103	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 -73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 -74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75 (10)	Approved/Adopted by the Governing Board 1974 -75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	785	820	900	900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WEST LANE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36127

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 975 305 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	446			300		146		146

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 300		1 300	146	1 154		1 154	.1183

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 076	1 142	1 300	1 300	

C-44

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST STOCKTON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75 36163

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 985 130 ; Unsecured Roll: 150	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	20 500		20 500		20 500		20 500	.2567

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☐ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities			19 000	20 500	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 35106

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 611 706 ; Unsecured Roll: 79 954	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	845			500		345	343	688

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 700		1 700	688	1 012	150	862	.1409

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1972 - 73	Actual ☒ Estimated ☐ Revenues 1973 - 74	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	65	228	205	205	
State - Business Inventory Property Tax Relief	95	9	138	138	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 472	1 538	1 700	1 700	

C-46

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ACAMPO MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36230

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 155 560 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 720			2 300		420		420

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 000		2 000	420	1 580		1 580	1.0157

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	1 686	82	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ALMOND PARK MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36201

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 117 230 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 753			1 550		203		203

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 250		1 250	203	1 047		1 047	.8931

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	237	446	600	600	
Utilities	381	453	500	500	
Taxes	84	78	150	150	
TOTAL	702	977	1 250	1 250	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ASHLEY MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36251

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 131 790 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	326			250		76		76

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	150		150	76	74		74	.0561

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	27	89	100	100	
Utilities	39	36	50	50	
TOTAL	66	125	150	150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BEAR CREEK TERRACE MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36262

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 700 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	- 0 -							

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	130		130	- 0 -	130		130	.6280

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		130			
Loan Repayment			130	130	

C-50

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BOWLING GREEN ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36248

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 9472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 356 845 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	739			700		39		39

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	350		350	39	311		311	.0872

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 -74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	74	338	250	250	
Utilities	59	54	100	100	
TOTAL	133	392	350	350	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COLONIAL HEIGHTS MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36203

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 487 310 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	15 207			14 453		754		754
Reserve	32 396		32 396					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	30 250		30 250	754	29 496		29 496	.9892
Reserve		5 000	5 000		5 000		5 000	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	2 576	2 456	2 500	2 500	
Specialized Services	22 990	17 256	13 525	18 200	
Special Department Expense	1 132	887	1 000	1 000	
Utilities	7 293	7 365	8 550	8 550	
TOTAL	33 991	27 964	25 575	30 250	

C-52

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CORRAL HOLLOW MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36258

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 76 000 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	187			187				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	315		315		315		315	.4145

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	135				
Utilities			315	315	
Loan Repayment		134			
TOTAL	135	134	315	315	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTRY CLUB VISTA MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36257

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 315 670 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE---UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	190			190				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 600	2 109	6 709		6 709		6 709	2.1253

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	179	4 728	3 300	3 300	
Utilities	471	1 093	1 300	1 300	
TOTAL	650	5 821	4 600	4 600	

C-54

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTRY ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36256

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 170 315 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	323			250		73		73

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	300		300	73	227		227	.1333

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services		18	100	100	
Utilities	83	89	200	200	
TOTAL	83	107	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ELKHORN GOLF COURSE ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36232

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 427 620 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 563			5 100		463		463

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600		1 600	463	1 137		1 137	.2659

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	280	526	700	700	
Utilities	675	916	900	900	
TOTAL	955	1 442	1 600	1 600	

C-56

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

GAYLA MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36205

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 491 875 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 804			2 500		304		304

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 675		2 675	304	2 371		2 371	.4820

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 136	82			
Specialized Services	211	532	1 400	1 400	
Utilities	965	850	1 000	1 000	
Taxes	274	264	275	275	
TOTAL	2 586	1 728	2 675	2 675	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75 36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAR-ISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 179 550 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	465			465				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	350		350		350		350	.1949

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	175	2			
Fixed Assets	1 963				
Loan Repayment		385	350	350	
TOTAL	2 138	387	350	350	

C-58

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LAMBERT VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36259

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 720 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	108		108		108		108	.5769

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services					
Loan Repayment			108	108	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LATHROP ACRES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36255

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 506 785 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	333			333				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 100	2 400	7 500		7 500		7 500	1.4799

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	1 334	4 420	3 550	3 550	
Utilities	291	1 410	1 550	1 550	
TOTAL	1 625	5 830	5 100	5 100	

C-60

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 -75 36206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 9472 0356

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 571 945 ; Unsecured Roll: 17 595	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	122 664			122 664				
Reserve	86 654		86 654					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	90 300		90 300		90 300	130	90 170	.6644

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 -73	Actual ☒ Estimated ☐ Expenditures 1973 -74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Communications	207	226	250	250	
Maintenance - Equipment	16 164	9 780	16 750	16 750	
Specialized Services	24 101	38 979	41 300	41 300	
Special Department Expense	3 029	3 557	4 000	4 000	
Utilities	27 181	29 938	28 000	28 000	
Taxes	600				
TOTAL	71 282	82 480	90 300	90 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36233

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 110 770 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 291			4 291				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

C-62

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MAURLAND MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36207

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 291 175 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 983			2 600		383		383

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600		1 600	383	1 217		1 217	.4180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	437	868	750	750	
Utilities	648	433	850	850	
TOTAL	1 085	1 301	1 600	1 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MINATTA ACRES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36261

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 710 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☐ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	- 0 -							

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	130		130		130		130	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services		130			
Loan Repayment			130	130	

C-64

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75 36240

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 295 515 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	759			759				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 700	41	1 741		1 741		1 741	.5891

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	346	532	500	500	
Utilities	1 087	1 162	1 200	1 200	
TOTAL	1 433	1 694	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ACRES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36229

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 270 210 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 693			3 200		493	.	493

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	Secured Roll Actual ☒ Est. ☐
	1 800		1 800	493	1 307		1 307	.4837

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipemnt	238				
Specialized Services	299	640	950	950	
Utilities	558	460	650	650	
Taxes	186	154	200	200	
TOTAL	1 281	1 254	1 800	1 800	

C-66

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36253

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 695 140 ; Unsecured Roll: 500	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 005			6 000		5		5

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 500		2 500	5	2 495	3	2 492	.3585

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	481	667	550	550	
Utilities	1 456	1 304	1 700	1 700	
Taxes	202	223	250	250	
Loan Repayment	1 458	1 391			
TOTAL	3 597	3 585	2 500	2 500	

State Controller
County Budget Act
1956

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75 36209

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 200 065 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 372			2 150		222		222

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 100		2 100	222	1 878		1 878	.9387

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	378	1 414	850	850	
Utilities	942	530	1 000	1 000	
Taxes	187	161	250	250	
TOTAL	1 507	2 105	2 100	2 100	

C-68

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA WEST MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 - 75

36260

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 91 575 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	- 0 -							

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	355		355		355		355	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		355			
Loan Repayment			355	355	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PACIFIC GARDENS SANITARY DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36235

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

UNITED DATA SLE CO. S F. 3472 .058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 843 655 ; Unsecured Roll: 150	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	62 943			52 000		10 943		10 943
Reserve	189 143		189 143					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	55 000		55 000	10 943	44 057	1	44 056	.3720

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Communications	273	298	300	300	
Maintenance - Equipment	6 505	6 406	7 000	7 000	
Specialized Services	21 758	33 976	30 700	30 700	
Special Department Expense	4 904	6 640	7 000	7 000	
Utilities	7 652	8 994	10 000	10 000	
TOTAL	41 092	56 314	55 000	55 000	

C-70

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO SAN JOAQUIN MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1974 - 75 36117

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 535 970 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9 044			9 044				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 500	2 860	5 360		5 360		5 360	1.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	969	946	900	900	
Utilities	1 285	1 601	1 600	1 600	
TOTAL	2 254	2 547	2 500	2 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75 36247

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 852 000 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 736			8 736				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	20 650		20 650		20 650		20 650	2.4237

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	3 263	1 164	1 500	1 500	
Specialized Services	9 728	8 227	10 000	10 000	
Utilities	4 384	4 390	6 150	6 150	
Fixed Assets					
Loan Repayment	3 000	2 900	3 000	3 000	
TOTAL	20 375	16 681	20 650	20 650	

C-72

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1974 - 75 36218

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 092 240 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	13 554			11 454		2 100		2 100

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 100		2 100	2 100				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 611	1 770	2 100	2 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SHADED TERRACE MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 -75 36220

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 502 505 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 483			3 100		383		383

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 500		2 500	383	2 117		2 117	.4213

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 -. (2)	Actual ☐ Estimated ☐ Revenues 19 -. (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 -. (4)	Approved/Adopted by the Governing Board 19 -. (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	262	490	825	825	
Utilities	940	1 068	1 300	1 300	
Taxes	359	351	375	375	
TOTAL	1 561	1 909	2 500	2 500	

C-74

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SPRING CREEK ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75

36241

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 401 990 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	754			754				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 600	525	3 125		3 125		3 125	.7774

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 300				
Specialized Services	472	825	700	700	
Utilities	1 708	1 672	1 900	1 900	
TOTAL	3 480	2 497	2 600	2 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMER HOME ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75 36254

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 163 760 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	80			80				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	400	200	600		600		600	.3664

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services		73	100	100	
Utilities	131	125	230	230	
Loan Repayment			70	70	
TOTAL	131	198	400	400	

C-76

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUNNYSIDE MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974 -75 36146

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 342-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 186 565 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 759			2 700		59		59

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 300		1 300	59	1 241		1 241	.6652

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 -74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	238	350	300	300	
Utilities	817	861	1 000	1 000	
TOTAL	1 055	1 211	1 300	1 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75

36228

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 806 650 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 205			3 900		305		305

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 500		3 500	305	3 195		3 195	.3961

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	390	901			
MAINTENANCE - EQUIPMENT	527	429	1 050	1 050	
SPECIALIZED SERVICES	1 613	1 512	1 700	1 700	
UTILITIES	639	636	750	750	
TOTAL WILKINSON MANOR MAINTENANCE	3 169	3 478	3 500	3 500	

C-78

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
S.J. COUNTY FLOOD CONTROL & WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75

34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 777 207 619 ; Unsecured Roll: 53 448 053	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	331 649			331 649			35 770	35 770

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	175 762	26 140	201 902	35 770	166 132	10 690	155 442	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE OF CALIFORNIA					
Flood Control Projects	49 994		5 000	5 000	
State - Homeowners Property Tax Relief	5 985	16 829	18 713	18 713	
State - Business Inventory Property Tax Relief	4 724	8 223	12 057	12 057	
Total	60 703	25 052	35 770	35 770	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			22 797	22 797	
1 Flood Control Engineering Assistant			16 203	16 203	
3 Junior Civil Engineers			40 498	40 498	
2 Senior Engineering Aides			20 480	20 480	
1 Clerk Stenographer III			9 464	9 464	
7 Commissioners			5 000	5 000	
Retirement			22 000	22 000	
Overtime			400	400	
Board of Supervisors			1 440	1 440	
Health Insurance			2 500	2 500	
Dental Insurance			600	600	
TOTAL SALARIES & EMPLOYEE BENEFITS	121 315	136 172	141 382	141 382	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. CO. FLOOD CONTROL & WATER CONSERVATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 74 - 75 34100

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-7

PRINTED BY CARLISLE CO., S.F. 1478 0000

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			16 000	16 000	
Office Expense - General			1 400	1 400	
Office Expense - Postage			600	600	
Office Expense - Subs. & Periodicals			50	50	
Memberships			1 530	1 530	
Maintenance - Equipment			500	500	
Transportation & Travel			2 000	2 000	
Transportation & Travel - Motor Pool			200	200	
Insurance			2 600	2 600	
Utilities			600	600	
Small Tools			200	200	
Special Departmental Expense			2 000	2 000	
Communications			800	800	
Maintenance - Structures & Grounds			500	500	
Laboratory Supplies			100	100	
Duck Creek Project (State of California)			5 000	5 000	
Right of Way - Unspecified			300	300	
TOTAL SERVICES & SUPPLIES	139 768	40 667	34 380	34 380	
FIXED ASSETS - EQUIPMENT					
TOTAL FIXED ASSETS	163	8 361			
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	261 246	185 200	175 762	175 762	

C-80

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FLOOD CONTROL ZONE #9 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75

34100

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAMPBELL CO. S.F. 3472.0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 409 810 905 ; Unsecured Roll: 1 820 455	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	179 022			153 484		25 538		25 538

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	305 447		305 447	25 538	279 909	1 238	278 671	.0680

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
SPECIAL DEPARTMENT EXPENSE	213 188	230 506	280 947	280 947	
UTILITIES	2 521	3 164	3 000	3 000	
RENTS & LEASES - EQUIPMENT			1 000	1 000	
MAINTENANCE - STRUCTURES & GROUNDS			10 000	10 000	
SMALL TOOLS			1 000	1 000	
EQUIPMENT		50 952	9 500	9 500	
TOTAL	215 709	284 622	305 447	305 447	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN COUNTY AIR POLLUTION CONTROL (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 - 75

34200

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	61 350			42 850		18 500	106 237	124 737

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	124 737		124 737	124 737				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72-73 (2)	Actual [X] Estimated [ ] Revenues 19 73-74 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 74-75 (4)	Approved/Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
County of San Joaquin	18 960	24 482	21 645	21 645	
State of California		50 817	69 092	69 092	
Permit Fees	400	15 356	15 500	15 500	
Planning & Engineering Services	130	1 103			
Total	19 490	91 758	106 237	106 237	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual [X] Estimated [ ] Expenditures 1973-74 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1974-75 (10)	Approved/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
OTHER CHARGES					
CONTRACT WITH S.J. LOCAL HEALTH DISTRICT	46 228	49 207	124 737	124 737	

C-82

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 1 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1974-75 (Boggs Tract Park)
49701

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE CO., S.F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 619 511 ; Unsecured Roll: 36 174	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 825			1 825			1 793	1 793

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual [X] Est. [ ]
	6 570	430	7 000	1 793	5 207	278	4 929	.7956

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual [X] Estimated [ ] Revenues 1973-74 (3)	Revenue Estimates Requested [ ] Recommended [X] 1974-75 (4)	Approved/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	367	1 196	1 543	1 543	
State - Business Inventory Property Tax Relief	94	104	250	250	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual [X] Estimated [ ] Expenditures 1973-74 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1974-75 (10)	Approved/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
MAINTENANCE - STRUCTURES & GROUNDS	240	85	790	790	
SPECIALIZED SERVICES	6 328	6 878	4 412	4 412	
UTILITIES	987	995	1 368	1 368	
TOTAL	7 555	7 958	6 570	6 570	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75 (Madison Park) 49702

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 114 636 ; Unsecured Roll: 140 059	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 180			7 180			4 624	4 624

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 762	1 238	15 000	4 624	10 376	341	10 035	. 2439

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual [X] Estimated [ ] Revenues 19 73 - 74 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 487	4 256	4 461	4 461	
State - Business Inventory Property Tax Relief	71	124	163	163	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual [X] Estimated [ ] Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
MAINTENANCE - STRUCTURES & GROUNDS	1 029	444	1 820	1 820	
SPECIALIZED SERVICES	8 684	9 139	9 808	9 808	
UTILITIES	948	1 039	2 134	2 134	
STRUCTURES & IMPROVEMENTS	3 174	11 080			
TOTAL	13 835	21 702	13 762	13 762	

C-84

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

(Garden Acres Park)
49703

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 026 472 ; Unsecured Roll: 96 407	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 013			8 013			6 687	6 687

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15 965	2 535	18 500	6 687	11 813	221	11 592	.2306

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1972 - 73	Actual ☒ Estimated ☐ Revenues 1973 - 74	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 502	4 435	5 372	5 372	
State - Business Inventory Property Tax Relief	375	542	1 315	1 315	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972 - 73	Actual ☒ Estimated ☐ Expenditures 1973 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75	Approved/Adopted by the Governing Board 1974 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Structures & Grounds	1 415	2 161	1 325	1 325	
Specialized Services	11 774	13 292	11 617	11 617	
Utilities	1 579	1 778	3 023	3 023	
Structures & Improvements	1 448	10 253			
TOTAL	16 216	27 484	15 965	15 965	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA No. 4 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

(Lathrop Park)
49704

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 217 641 ; Unsecured Roll: 329 598	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 248			1 248			4 915	4 915

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	32 500	3 500	36 000	4 915	31 085	504	30 581	.1591

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Approved/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	276	1 080	1 425	1 425	
State - Business Inventory Property Tax Relief	1 137	2 732	3 490	3 490	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Office Expense			300	300	
Communications			130	130	
Specialized Services	28 985	23 428	25 279	25 279	
Special Departmental Expense			100	100	
Household Expense			300	300	
Utilities	729	1 045	3 850	3 850	
Maintenance-Buildings & Grounds	620	411	1 495	1 495	
Small Tools			200	200	
Furnishings			-846	846	
Structures & Improvements	6 572	60 413			
TOTAL	36 906	85 297	32 500	32 500	

C-86

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET** (Raymus Village Park)
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75 4970S

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 799 040 ; Unsecured Roll: 1 818	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 955			1 180		775	845	1 620

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 267		5 267	1 620	3 647	7	3 640	.4556

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Approved/Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	185	612	845	845	
State - Business Inventory Property Tax Relief					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	4 166	4 457	4 902	4 902	
Maintenance - Structures & Grounds	51	155	365	365	
TOTAL	4 217	4 612	5 267	5 267	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET** (Taft Park)
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75 49708

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 802 603 ; Unsecured Roll: 19 160	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 091			2 716		5 375	1 483	6 858

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	11 514		11 514	6 858	4 656	96	4 560	.5681

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	402	1 006	1 430	1 430	
State - Business Inventory Property Tax Relief	21	50	53	53	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	2 331	2 579	7 181	7 181	
Utilities	351	432	3 158	3 158	
Maintenance - Structures & Grounds	44	119	1 175	1 175	
TOTAL	2 726	3 130	11 514	11 514	

C-88

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 10 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 -75

(Gianone Park)
49710

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 303 712 ; Unsecured Roll: 2 385 607	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	- 0 -						7 408	7 408

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	7 408		7 408	7 408				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 -73 (2)	Actual ☐ Estimated ☐ Revenues 1973 -74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 -75 (4)	Approved/Adopted by the Governing Board 1974 -75 (5)	Fund (General or Operating unless otherwise indicated) (6)
County of San Joaquin			7 408	7 408	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 -73 (8)	Actual ☐ Estimated ☐ Expenditures 1973 -74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75 (10)	Approved/Adopted by the Governing Board 1974 -75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services			6 143	6 143	
Utilities			510	510	
Maintenance - Structures & Grounds			755	755	
TOTAL			7 408	7 408	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET** (Larch Clover Park)
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75 49711

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 387 328 ; Unsecured Roll: 4 357	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	147			147			9 458	9 458

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	10 549		10 549	9 458	1 091	11	1 080	.2788

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	93	302	421	421	
State - Business Inventory Property Tax Relief	2	2	5	5	
County of San Joaquin				9 032	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SERVICES & SUPPLIES					
Specialized Services	120	1 987	8 154	8 154	
Utilities		155	840	840	
Maintenance - Structures & Grounds	1 059	449	1 130	1 130	
Ecuipment			425	425	
TOTAL	1 179	2 591	10 549	10 549	

SPECIAL DISTRICTS
Governed by
Local Boards

D-2

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLILE CO., S.F. 1473-0066

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	22 400	528	22 928	5 901	17 027	973	16 054	2.5915
Clements Rural	31 000		31 000	3 479	27 521	324	27 197	.3024
Collegeville	9 700	1 161	10 861	639	10 222	539	9 683	.2500
Eastside Rural	500 000		500 000	159 960	340 040	43 796	296 244	1.3088
Escalon								
General	12 798	335	13 133	2 728	10 405	1 191	9 214	.4084
Reserve		1 590	1 590	328	1 262	310	952	.0422
Escalon Rural								
General	27 742	717	28 459	4 403	24 056	594	23 462	.1044
Reserve		5 077	5 077	806	4 271	158	4 113	.0183
Farmington Rural								
General	24 865	729	25 594	2 075	23 519	1 324	22 195	.2048
Reserve		5 139	5 139	284	4 855	-0-	4 855	.0448
Forest Lake Rural								
General	8 000	213	8 213	1 222	6 991	225	6 766	.2847
Reserve								
French Camp-McKinley Rural								
General	138 156		138 156	43 163	94 993	9 629	85 364	.6913
Reserve								
Liberty Rural								
General	63 150	7 807	70 957	9 204	61 753	3 043	58 710	.5579
Reserve		2 563	2 563	279	2 284	-0-	2 284	.0217
Lincoln Rural								
General	484 391	2 024	486 415	85 777	400 638	21 805	378 833	1.4570
Reserve								
Linden-Peters Rural								
General	102 316	2 300	104 616	7 895	96 721	3 142	93 579	.4993
Reserve		372	372	109	263	263	-0-	-0-
Linden-Peters Rural Zone I	780	156	936	135	801	22	779	.0651
Manteca-Lathrop Rural								
General	254 733		254 733	38 365	216 368	5 575	210 793	.4018
Reserve		2 916	2 916	1 041	1 875	1 875	-0-	-0-
Mokelumne Rural								
General	83 785		83 785	27 580	56 205	2 123	54 082	.2794
Montezuma								
General	83 270	25 708	108 978	18 447	90 531	16 696	73 835	1.3500
Reserve								
Ripon Consolidated								
General	91 986	51 093	143 079	19 756	123 323	1 933	121 390	.4000
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FIRE DISTRICTS								
Boggs Tract	10 158		10 158				5 901	5 901
Clements Rural	25 136		17 750	6 037		1 349	2 130	3 479
Collegeville	37 232		7 100	30 132			639	639
Eastside Rural	239 802		210 182			29 620	130 340	159 960
Escalon								
General	14 349		6 399	7 950			2 728	2 728
Reserve	18 873		18 873				328	328
Escalon Rural								
General	14 510		14 510				4 403	4 403
Reserve	17 404		17 404				806	806
Farmington Rural								
General	38 623		13 432	25 191			2 075	2 075
Reserve	25 612		25 612				284	284
Forest Lake Rural								
General	15 213		5 625	9 588			1 222	1 222
Reserve	224		224					
French Camp-McKinley Rural								
General	25 606		16 558			9 048	34 115	43 163
Reserve	131 144		131 144					
Liberty Rural								
General	10 699		10 699				9 204	9 204
Reserve	4 428		4 428				279	279
Lincoln Rural								
General	316 758		252 640	64 118			85 777	85 777
Reserve	41 943		41 943					
Linden-Peters Rural								
General	36 619		36 619				7 895	7 895
Reserve	32 558		32 558				109	109
Linden-Peters Rural Zone 1	654		654				135	135
Manteca-Lathrop Rural								
General	75 429		65 768			9 661	28 704	38 365
Reserve	109 804		109 804				1 041	1 041
Mokelumne Rural								
General	45 479		27 871			17 608	9 972	27 580
Reserve	1 590		1 590					
Montezuma								
General	114 318		44 177	70 141			18 447	18 447
Reserve	4 344		4 344					
Ripon Consolidated								
General	23 511		23 511				19 756	19 756
Reserve	3 871		3 871					

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Ripon Consolidated Zone 1	2 000	47	2 047	441	1 606	119	1 487	.0263
Thornton Rural	24 777		24 777	3 081	21 696	1 730	19 966	.2500
Tracy Rural								
General	343 680		343 680	57 599	286 081	13 456	272 625	.6391
Reserve								
Tuxedo-Country Club Rural								
General	365 000	48 244	413 244	116 283	296 961	6 303	290 658	2.1951
Waterloo-Morada Rural								
General	222 110		222 110	57 427	164 683	6 866	157 817	.5500
Woodbridge Rural								
General	311 119	20 004	331 123	31 325	299 798	5 757	294 041	.9785
Reserve		16 452	16 452	1 427	15 025	-0-	15 025	.0500
SUB-TOTAL FIRE DISTRICTS	3 207 758	195 175	3 402 933	701 159	2 701 774	149 771	2 552 003	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	27 425		27 425	14 332	13 093	445	12 648	.0511
Tracy								
General	78 015		78 015	23 267	54 748	2 941	51 807	.0700
SANITARY DISTRICTS								
Country Club	31 733		31 733	10 459	21 274	838	20 436	.7500
Lockeford								
General	8 850	241	9 091	1 707	7 384	963	6 421	.3316
Reserve		8 214	8 214	1 357	6 857	523	6 334	.3271
Woodbridge								
General	173 800		173 800	163 345	10 455	151	10 304	1.1424
Debt Service	3 150		3 150	850	2 300	51	2 249	.2570
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	223 500	31 852	255 352	62 894	192 458	9 586	182 872	.1154
San Joaquin								
General	651 891	10 804	662 695	104 690	558 005	38 264	519 741	.0840

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARL SLEE CO. S F 3472 10-68

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FIRE DISTRICTS (Continued)								
Ripon Consolidated Zone I	13 401		2 000	11 401			441	441
Thornton Rural	23 991		12 388	11 603			3 081	3 081
Tracy Rural								
General	250 138		186 840	29 907		33 391	24 208	57 599
Reserve	36 175		36 175					
Tuxedo-Country Club Rural								
General	203 871		185 100	18 771			116 283	116 283
Reserve	38 122		38 122					
Waterloo-Morada Rural								
General	305 008		133 555	138 967		32 486	24 941	57 427
Reserve	10 303		10 303					
Woodbridge Rural								
General	135 904		135 904				31 325	31 325
Reserve	24 804		24 804				1 427	1 427
SUB-TOTAL FIRE DISTRICTS	2 477 608		1 920 639	423 806		133 163	567 996	701 159
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	41 302		15 763	13 666		11 873	2 459	14 332
Tracy								
General	45 269		29 695			15 574	7 693	23 267
Reserve	56 764		56 764					
SANITARY DISTRICTS								
Country Club								
General	31 683		15 867	15 816			10 459	10 459
Reserve	28 292		28 292					
Lockeford								
General	16 272		4 425	11 847			1 707	1 707
Reserve	89 627		89 627				1 357	1 357
Woodbridge								
General	25 404		5 612			19 792	143 553	163 345
Debt Service	3 562		3 345			217	633	850
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	180 188		113 750	66 438			62 894	62 894
Reserve	34 221		34 221					
San Joaquin								
General	384 165		335 600	48 565			104 690	104 690
Reserve	68 140		68 140					

D-6

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DRAINAGE DISTRICTS								
Avena	3 552		3 552	181	3 371		3 371	.3932
New Jerusalem								
General	47 500	8 297	55 797		55 797	628	55 169	1.6399
Debt Service	60 600	11 140	71 740		71 740	807	70 933	2.1085
New Mariposa	2 500	107	2 607	346	2 261	-0-	2 261	.3184
Delta Water Agency								
Central Delta Water Agency	75 000		75 000		75 000		75 000	.3730
North Delta Water Agency	2 994		2 994		2 994		2 994	.0777
South Delta Water Agency	75 000		75 000	18	74 982		74 982	.1790
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	9 447		9 447	2 346	7 101	60	7 041	.3500
Debt Service	13 495		13 495	3 351	10 144	85	10 059	.5000
Linden County Water	28 287		28 287	12 713	15 574	396	15 178	1.2515
Central S. J. Water Cons.								
General	4 000	701	4 701		4 701	14	4 687	.0470
Reserve		5 872	5 872		5 872	18	5 854	.0587
North S. J. Water Cons.								
General	60 000	3 190	63 190		63 190	35	63 155	.2288
Reserve		5 855	5 855		5 855	4	5 851	.0212
Stockton East S.J. Water Cons.								
General	1 368 400		1 368 400	1 202 562	165 838	274	165 564	.2500
Zone No. 1	19 367		19 367		19 367	159	19 208	.0500
S. J. Water Works No. 2	3 400		3 400	1 959	1 441	364	1 077	.2180
Woodbridge Water Users Cons.	10 000	3 715	13 715		13 715		13 715	.0565
RECLAMATION DISTRICTS								
No. 17	15 000	463	15 463		15 463	17	15 446	.1178
No. 404	10 000	314	10 314		10 314	620	9 694	.0796
No. 544	4 500	137	4 637		4 637		4 637	.1305
No. 828	5 000		5 000	5 000				
No. 1608								
General	91 000		91 000	22 792	68 208		68 208	.4900
No. 1614	146 655		146 655	88 894	57 761	28	57 733	.2500

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3473 /0/8

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DRAINAGE DISTRICTS								
Avena	5 790		1 776	3 833		181		181
New Jerusalem								
General	99 564		39 750	59 814				
Debt Service	32 377		32 377					
Construction	131 299		131 299					
New Mariposa	3 963		1 250	2 713			346	346
Delta Water Agency	9 956		9 956					
Central Delta Water Agency	3 036		3 036					
North Delta Water Agency	10 862		1 497	9 365				
South Delta Water Agency	6 987		6 969			18		18
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	14 055		4 724	9 331			2 346	2 346
Debt Service	28 610		28 610				3 351	3 351
Linden County Water	39 401		14 344	14 898		10 159	2 554	12 713
Central S. J. Water Cons.								
General	94 135		2 000	92 135				
Reserve	65 251		65 251					
North S. J. Water Cons.								
General	40 446		30 000	10 446				
Reserve	7 441		7 441					
Stockton East S.J. Water Cons.								
General	474 579		465 917			8 662	1 193 900	1 202 562
S.J. Water Works No. 2	19 749		1 700	16 417		1 632	327	1 959
Woodbridge Water Users Cons.	6 162		5 000	1 162				
RECLAMATION DISTRICTS								
No. 17	4 213		4 213					
No. 404	109 106		5 000	104 106				
No. 544	16 065		2 250	13 815				
No. 828	13 961		2 500	6 461		5 000		5 000
No. 1608								
General	44 715		21 923			22 792		22 792
No. 1614	132 323		43 429			88 894		88 894

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1974 . 75

DISTRICT BUDGET FORM
SCHEDULE II
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE & CO., S.F. 3473-/088

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECLAMATION DISTRICTS (Cont'd)								
No. 2030	107 307		107 307	1 820	105 487		105 487	1.5000
No. 2096	10 896		10 896	860	10 036		10 036	5.0000
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	3 000	92	3 092		3 092		3 092	.7402
HEALTH DISTRICT								
San Joaquin Local General	3 051 998		3 051 998	1 410 262	1 641 736	110 637	1 531 099	.1970
TRANSIT DISTRICT								
Stockton Metropolitan General	1 921 914		1 921 914	1 582 477	339 437	30 708	308 729	.1000
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	8 349 176	90 994	8 440 170	4 718 482	3 721 688	198 616	3 523 072	
TOTAL LOCALLY GOVERNED DISTRICTS	11 556 934	286 169	11 843 103	5 419 641	6 423 462	348 387	6 075 075	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472 7068

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
RECLAMATION DISTRICTS (Cont'd)								
No. 2030	1 820		-0-			1 820		1 820
No. 2096	13 363		5 448	7 055		860		860
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	117		117					
HEALTH DISTRICT								
San Joaquin Local General	743 892		673 109			70 783	1 339 479	1 410 262
TRANSIT DISTRICT								
Stockton Metropolitan General	908 005		908 005				1 582 477	1 582 477
Debt Service	44 448		44 448					
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	4 130 580		3 364 440	507 883		258 257	4 460 225	4 718 482

D-10

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 74	[redacted]		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRE DISTRICTS							
Escalon Fire	18 873			1 590	1 590	20 463	
Escalon Rural Fire	17 404			5 077	5 077	22 481	
Farmington Rural Fire	25 612			5 139	5 139	30 751	
Forest Lake Rural Fire	224					224	
French Camp-McKinley Rural Fire	131 144					131 144	
Liberty Rural Fire	4 428			2 563	2 563	6 991	
Lincoln Rural	41 943					41 943	
Linden-Peters Rural Fire	32 558			372	372	32 930	
Manteca-Lathrop Rural Fire	109 804			2 916	2 916	112 720	
Mokelumne Rural Fire	1 590					1 590	
Montezuma	4 344					4 344	
Ripon Consolidated Fire	3 871					3 871	
Tracy Rural Fire	36 175					36 175	
Tuxedo-Country Club Rural Fire	38 122					38 122	
Waterloo-Morada Rural Fire	10 303					10 303	
Woodbridge Rural Fire	24 804			16 452	16 452	41 256	
CEMETERY DISTRICT							
Tracy	56 764					56 764	
SANITARY DISTRICT							
Country Club	28 292					28 292	
Lockeford	89 627			8 214	8 214	97 841	
MOSQUITO ABATEMENT DISTRICTS							
Northern San Joaquin County	34 221					34 221	
San Joaquin	68 140					68 140	
WATER & SOIL DISTRICTS							
Central San Joaquin Water Cons.	65 251			5 872	5 872	71 123	
North San Joaquin Water Cons.	7 441			5 855	5 855	13 296	
TOTAL	850 935			54 050	54 050	904 985	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 619 511 ; Unsecured Roll: 36 174	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	10 158		10 158				5 901	5 901

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	22 400	528	22 928	5 901	17 027	973	16 054	2.5915

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 275	4 190	5 026	5 026	
State - Business Inventory Property Tax Relief	358	363	875	875	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			17 000	17 000	
SERVICES & SUPPLIES			5 400	5 400	
TOTAL BOGGS TRACT FIRE	22 401	25 029	22 400	22 400	

D-12

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 993 784 ; Unsecured Roll: 107 306	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	25 136		17 750	6 037		1 349	2 130	3 479

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	31 000		31 000	3 479	27 521	324	27 197	.3024

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	375	1 042	1 280	1 280	
State - Business Inventory Property Tax Relief	271	520	850	850	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			18 000	18 000	
SERVICES & SUPPLIES			8 500	8 500	
FIXED ASSETS			4 500	4 500	
TOTAL CLEMENTS RURAL FIRE	18 858	30 611	31 000	31 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 873 177 ; Unsecured Roll: 215 787	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	37 232		7 100	30 132			639	639

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 700	1 161	10 861	639	10 222	539	9 683	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	124	345	344	344	
State - Business Inventory Property Tax Relief	90	82	295	295	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			3 200	3 200	
SERVICES & SUPPLIES			2 000	2 000	
FIXED ASSETS			4 500	4 500	
TOTAL COLLEGEVILLE FIRE	5 252	5 702	9 700	9 700	

D-14

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 . 75

33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 634 793 ; Unsecured Roll: 3 844 074	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	239 802		210 182			29 620	130 340	159 960

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	500 000		500 000	159 960	340 040	43 796	296 244	1.3088

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 . 73	Actual ☒ Estimated ☐ Revenues 19 73 . 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 . 75	Approved/Adopted by the Governing Board 19 74 . 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	20 597	61 923	81 942	81 942	
State - Business Inventory Property Tax Relief	21 138	29 718	48 398	48 398	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 . 73	Actual ☒ Estimated ☐ Expenditures 19 73 . 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 . 75	Approved/Adopted by the Governing Board 19 74 . 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			410 000	410 000	
SERVICES & SUPPLIES			61 900	61 900	
FIXED ASSETS			28 100	28 100	
TOTAL EASTSIDE RURAL FIRE	379 408	412 139	500 000	500 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1974-75

33104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 256 003 ; Unsecured Roll: 341 792	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 349		6 399	7 950			2 728	2 728
Reserve	18 873		18 873				328	328

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	12 798	335	13 133	2 728	10 405	1 191	9 214	.4084
Reserve		1 590	1 590	328	1 262	310	952	.0422

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	Approved/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State Homeowners Property Tax Relief - General	505	1 513	1 914	1 914	
State - Homeowners Property Tax Relief - Reserve	132	396	198	198	
State - Business Inventory Property Tax Relief-Gen.	402	493	814	814	
State - Business Inventory Property Tax Relief-Res.	106	129	130	130	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Approved/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			12 048	12 048	
FIXED ASSETS			750	750	
TOTAL ESCALON FIRE	9 911	10 554	12 798	12 798	

D-16

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 473 175 ; Unsecured Roll: 561 735	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	14 510		14 510				4 403	4 403
Reserve	17 404		17 404				806	806

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	22 742	717	28 459	4 403	24 056	594	23 462	.1044
Reserve		5 077	5 077	806	4 271	158	4 113	.0183

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	413	1 488	1 765	1 765	
State - Homeowners Property Tax Relief	109	395	309	309	Reserve
State - Business Inventory Property Tax Relief	585	2 033	2 638	2 638	
State - Business Inventory Property Tax Relief	155	539	497	497	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			17 742	17 742	
FIXED ASSETS			10 000	10 000	
TOTAL ESCALON RURAL FIRE	26 633	21 834	27 742	27 742	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 837 352 ; Unsecured Roll: 432 892	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	38 623		13 432	25 191			2 075	2 075
Reserve	25 612		25 612				284	284

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	24 865	729	25 594	2 075	23 519	1 324	22 195	.2048
Reserve		5 139	5 139	284	4 855		4 855	.0448

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	264	825	671	671	
State - Homeowners Property Tax Relief	67		147	147	Reserve
State - Business Inventory Property Tax Relief	405	1 112	1 404	1 404	
State - Business Inventory Property Tax Relief	104	122	137	137	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			8 350	8 350	
SERVICES & SUPPLIES			14 515	14 515	
FIXED ASSETS			2 000	2 000	
TOTAL FARMINGTON RURAL FIRE	17 835	21 021	24 865	24 865	

D-18

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 376 370 ; Unsecured Roll: 64 338	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	15 213		5 625	9 588			1 222	1 222
Reserve	224		224					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	8 000	213	8 213	1 222	6 991	225	6 766	.2847

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	366	1 112	1 043	1 043	
State - Business Inventory Property Tax Relief	58	139	179	179	
State - Business Inventory Property Tax Relief	(-7)				Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			3 250	3 250	
FIXED ASSETS			3 250	3 250	
TOTAL FOREST LAKE RURAL FIRE	7 787	7 085	8 000	8 000	

State Controller
County Budget Act
1968

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP McKINLEY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472 0050

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 348 325 ; Unsecured Roll: 1 481 323	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	25 606		16 558			9 048	34 115	43 163
Reserve	131 144		131 144					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	138 156		138 156	43 163	94 993	9 629	85 364	.6913

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
San Joaquin County	3 750	3 750	15 000	15 000	
State - Homeowners Property Tax Relief	2 098	5 712	6 822	6 822	
State - Business Inventory Property Tax Relief	3 686	6 783	12 293	12 293	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			114 016	114 016	
SERVICES & SUPPLIES			24 140	24 140	
TOTAL FRENCH CAMP-McKINLEY	113 162	122 971	138 156	138 156	

D-20

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75 33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 523 317 ; Unsecured Roll: 525 017	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	10 699		10 699				9 204	9 204
Reserve	4 428		4 428				279	279

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	63 150	7 807	70 957	9 204	61 753	3 043	58 710	.5579
Reserve		2 563	2 563	279	2 284		2 284	.0217

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 168	3 540	4 048	4 048	
State - Homeowners Property Tax Relief	68	1	157	157	Reserve
State - Business Inventory Property Tax Relief	1 683	3 217	5 156	5 156	
State - Business Inventory Property Tax Relief	95	102	122	122	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			38 850	38 850	
SERVICES & SUPPLIES			15 500	15 500	
FIXED ASSETS			8 800	8 800	
TOTAL LIBERTY RURAL FIRE	67 899	57 395	63 150	63 150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472 0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 26 000 866 ; Unsecured Roll: 1 496 603	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	316 758		252 640	64 118			85 777	85 777
Reserve	41 943		41 943					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	484 391	2 024	486 415	85 777	400 638	21 805	378 833	1.4570

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	23 097	65 460	68 769	68 769	
State - Homeowners Property Tax Relief					
State - Business Inventory Property Tax Relief	6 177	10 429	17 008	17 008	
State - Business Inventory Property Tax Relief	23				Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			411 309	411 309	
SERVICES & SUPPLIES			52 192	52 192	
FIXED ASSETS			20 890	20 890	
TOTAL LINCOLN RURAL FIRE	371 647	390 776	484 391	484 391	

D-22

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 742 055 ; Unsecured Roll: 707 768	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	36 619		36 619				7 895	7 895
Reserve	32 558		32 558				109	109

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	102 316	2 300	104 616	7 895	96 721	3 142	93 579	.4993
Reserve		372	372	109	263	263		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 840	4 782	6 155	6 155	
State - Homeowners Property Tax Relief	43	400			Reserve
State - Business Inventory Property Tax Relief	804	961	1 740	1 740	
State - Business Inventory Property Tax Relief	19	39	109	109	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			76 306	76 306	
SERVICES & SUPPLIES			24 010	24 010	
FIXED ASSETS			2 000	2 000	
TOTAL LINDEN-PETERS RURAL FIRE	92 606	96 870	102 316	102 316	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 196 734 ; Unsecured Roll: 39 978	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	654		654				135	135

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	780	156	936	135	801	22	779	.0651

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	37	95	120	120	
State - Business Inventory Property Tax Relief	81	24	15	15	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	780	780	780	

D-24

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MANTECA-LATHROP RURAL FIRE (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1974 - 75

33112

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-7056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 52 462 250 ; Unsecured Roll: 1 961 755	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	75 429		65 768			9 661	28 704	38 365
Reserve	109 804		109 804				1 041	1 041

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	254 733		254 733	38 365	216 368	5 575	210 793	.4018
Reserve		2 916	2 916	1 041	1 875	1 875		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1972-73	Actual ☒ Estimated ☐ Revenues 1973-74	Revenue Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 376	7 759	12 854	12 854	
State - Homeowners Property Tax Relief	950	2 612	9	9	Reserve
State - Business Inventory Property Tax Relief	3 798	8 689	15 850	15 850	
State - Business Inventory Property Tax Relief	1 527	3 019	1 032	1 032	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			162 133	162 133	
SERVICES & SUPPLIES			37 100	37 100	
FIXED ASSETS			55 500	55 500	
TOTAL MANTECA-LATHROP RURAL FIRE	261 297	163 039	254 733	254 733	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 356 407 ; Unsecured Roll: 759 796	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	45 479		27 871			17 608	9 972	27 580
Reserve	1 590		1 590					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	83 785		83 785	27 580	56 205	2 123	54 082	.2794

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 083	3 367	3 786	3 786	
State - Homeowners Property Tax Relief	128	1			Reserve
State - Business Inventory Property Tax Relief	1 421	3 884	6 186	6 186	
State - Business Inventory Property Tax Relief	60	60			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			43 340	43 340	
SERVICES & SUPPLIES			15 445	15 445	
FIXED ASSETS			25 000	25 000	
TOTAL MOKELUMNE RURAL FIRE	50 190	68 306	83 785	83 785	

D-26

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 469 236 ; Unsecured Roll: 1 236 769	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	114 318		44 177	70 141			18 447	18 447
Reserve	4 344		4 344					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	83 270	25 708	108 978	18 447	90 531	16 696	73 835	1.3500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		11 544	13 759	13 759	
State - Business Inventory Property Tax Relief		2 568	4 688	4 688	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			64 875	64 875	
SERVICES & SUPPLIES			13 310	13 310	
FIXED ASSETS			5 085	5 085	
TOTAL MONTEZUMA FIRE	70 630	80 913	83 270	83 270	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 30 347 631 ; Unsecured Roll: 966 407	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	23 511		23 511				19 756	19 756
Reserve	3 871		3 871					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	91 986	51 093	143 079	19 756	123 323	1 933	121 390	.4000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 335	3 480	8 053	8 053	
State - Business Inventory Property Tax Relief	1 652	3 225	11 703	11 703	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			57 886	57 886	
SERVICES & SUPPLIES			19 100	19 100	
FIXED ASSETS			15 000	15 000	
TOTAL RIPON CONSOLIDATED FIRE	63 146	65 048	91 986	91 986	

D-28

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 652 204 ; Unsecured Roll: 401 645	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	13 401		2 000	11 401			441	441

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2 000	47	2 047	441	1 606	119	1 487	.0263

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	102	250	264	264	
State - Business Inventory Property Tax Relief	69	120	177	177	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
FIXED ASSETS			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE NO. 1			2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74-75

33117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 986 256 ; Unsecured Roll: 692 008	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	23 991		12 388	11 603			3 081	3 081

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	24 777		24 777	3 081	21 696	1 730	19 966	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1972-73	Actual ☒ Estimated ☐ Revenues 1973-74	Revenue Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	196	480	621	621	
State - Business Inventory Property Tax Relief	990	1 804	2 460	2 460	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
TOTAL THORNTON RURAL FIRE	20 136	20 197	24 777	24 777	

D-30

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 42 657 710 ; Unsecured Roll: 2 295 453	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	250 138		186 840	29 907		33 391	24 208	57 599
Reserve	36 175		36 175					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	343 680		343 680	57 599	286 081	13 456	272 625	.6391

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72-73	Actual ☒ Estimated ☐ Revenues 19 73-74	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	3 305	9 304	11 730	11 730	
State - Business Inventory Property Tax Relief	3 782	7 781	12 478	12 478	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			260 180	260 180	
SERVICES & SUPPLIES			53 500	53 500	
FIXED ASSETS			30 000	30 000	
TOTAL TRACY RURAL FIRE	236 415	260 466	343 680	343 680	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

33119

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 241 240 ; Unsecured Roll: 339 780	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	203 871		185 100	18 771			116 283	116 283

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	365 000	48 244	413 244	116 283	296 961	6 303	290 658	2.1951

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	29 445	92 239	114 417	114 417	
State - Homeowners Property Tax Relief	530				Reserve
State - Business Inventory Property Tax Relief	875	1 397	1 866	1 866	
State - Business Inventory Property Tax Relief	16	24			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			311 176	311 176	
SERVICES & SUPPLIES			48 624	48 624	
FIXED ASSETS			5 200	5 200	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	334 927	319 784	365 000	365 000	

D-32

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75 33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28 693 981 ; Unsecured Roll: 1 248 300	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	305 008		133 555	138 967		32 486	24 941	57 427
Reserve	10 303		10 303					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	222 110		222 110	57 427	164 683	6 866	157 817	.5500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72-73	Actual ☒ Estimated ☐ Revenues 19 73-74	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	6 069	16 528	18 334	18 334	
State - Business Inventory Property Tax Relief	2 397	4 931	6 607	6 607	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			140 800	140 800	
SERVICES & SUPPLIES			36 310	36 310	
FIXED ASSETS			45 000	45 000	
TOTAL WATERLOO-MORADA RURAL FIRE	141 613	188 453	222 110	222 110	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

33121

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 30 050 174 ; Unsecured Roll: 650 218	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	135 904		135 904				31 325	31 325
Reserve	24 804		24 804				1 427	1 427

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	311 119	20 004	331 123	31 325	299 798	5 757	294 041	.9785
Reserve		16 452	16 452	1 427	15 025		15 025	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Approved/Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	5 349	13 759	17 029	17 029	
State - Homeowners Property Tax Relief			870	870	Reserve
State - Business Inventory Property Tax Relief	5 269	6 609	14 296	14 296	
State - Business Inventory Property Tax Relief	21		557	557	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			269 434	269 434	
SERVICES & SUPPLIES			41 685	41 685	
TOTAL WOODBRIDGE RURAL FIRE	216 963	288 306	311 119	311 119	

D-34

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75

31601

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 750 928 ; Unsecured Roll: 870 546	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	41 302		15 763	13 666		11 873	2 459	14 332

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	27 425		27 425	14 332	13 093	445	12 648	.0511

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	336	937	1 104	1 104	
State - Business Inventory Property Tax Relief	421	1 041	1 355	1 355	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			16 080	16 080	
SERVICES & SUPPLIES			8 245	8 245	
FIXED ASSETS			3 100	3 100	
TOTAL ESCALON CEMETERY	16 905	34 721	27 425	27 425	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY
(Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75 31602

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 74 009 800 ; Unsecured Roll: 3 973 995	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	45 269		29 695			15 574	7 693	23 267
Reserve	56 764		56 764					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	78 015		78 015	23 267	54 748	2 941	51 807	.0700

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	1 594	4 456	4 824	4 824	
State Homeowners Property Tax Relief					Reserve
State - Business Inventory Property Tax Relief	2 466	2 466	2 869	2 869	
State - Business Inventory Property Tax Relief	776	776			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			57 360	57 360	
SERVICES & SUPPLIES			15 655	15 655	
FIXED ASSETS			5 000	5 000	
TOTAL TRACY CEMETERY	70 193	81 595	78 015	78 015	

D-36

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

39201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 724 829 ; Unsecured Roll: 111 789	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	31 683		15 867	15 816			10 459	10 459
Reserve	28 292		28 292					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	31 733		31 733	10 459	21 274	838	20 436	.7500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72-73	Actual ☒ Estimated ☐ Revenues 19 73-74	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State-Homeowners Property Tax Relief	2 674	9 553	10 070	10 070	
State-Business Inventory Property Tax Relief	113	250	389	389	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	11 880	24 909	31 733	31 733	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 - 75

39205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 936 389 ; Unsecured Roll: 217 084	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 272		4 425	11 847			1 707	1 707
Reserve	89 627		89 627				1 357	1 357

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	8 850	241	9 091	1 707	7 384	963	6 421	.3316
Reserve		8 214	8 214	1 357	6 857	523	6 334	.3271

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	372	1 010	853	853	
State - Homeowners Property Tax Relief	186	549	841	841	Reserve
State - Business Inventory Property Tax Relief	182	287	854	854	
State - Business Inventory Property Tax Relief	89	149	516	516	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			300	300	
Services & Supplies			8 550	8 550	
TOTAL LOCKEFORD SANITARY	9 209	11 116	8 850	8 850	

D-38

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 75

39204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 901 959 ; Unsecured Roll: 15 075	Secured: %; Unsecured: %
Debt Service	Secured Roll: 875 144 ; Unsecured Roll: 15 075	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	25 404		5 612			19 792	143 553	163 345
Debt Service	3 562		3 345			217	633	850

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	173 800		173 800	163 345	10 445	151	10 304	1.1424
Debt Service	3 150		3 150	850	2 300	51	2 249	.2570

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 73	Actual ☒ Estimated ☐ Revenues 19 73 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Federal & State Clean Water Grant			140 000	140 000	
State - Homeowners Proprty Tax Relief	774	2 284	2 812	2 812	
State - Homeowners Property Tax Relief	669	669	606	606	Debt Service
State - Business Inventory Property Tax Relief	57	57	108	108	
State - Business Inventory Property Tax Relief	17	17	27	27	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 73	Actual ☒ Estimated ☐ Expenditures 19 73 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	16 606	22 116	173 800	173 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 74 75

37101

DISTRICT BUDGET FORM
SCHEDULE 43B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 158 468 122 ; Unsecured Roll: 7 896 220	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	180 188		113 750	66 438			62 894	62 894
Reserve	34 321		34 221					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	223 500	31 852	255 352	62 894	192 458	9 586	182 872	.1154

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 73	Actual ☒ Estimated ☐ Revenues 19 73 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Cooperative Work	7 689	7 689	25 000	25 000	
State - Homeowners Property Tax Relief	18 592	18 592	23 689	23 689	
State - Business Inventory Property Tax Relief	10 089	10 089	14 205	14 205	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 73	Actual ☒ Estimated ☐ Expenditures 19 73 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			189 500	189 500	
Services & Supplies			30 000	30 000	
Fixed Assets			4 000	4 000	
TOTAL NORTHERN S. J. COUNTY MOSQUITO ABATEMENT	195 722	240 029	223 500	223 500	

D-40

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET** 37102
BUDGET FOR THE FISCAL YEAR 19 74 -75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 618 739 497 ; Unsecured Roll: 45 551 833	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	384 165		335 600	48 565			104 690	104 690
Reserve	68 140		68 140					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	651 891	10 804	662 695	104 690	558 005	38 264	519 741	.0840

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 73	Actual ☒ Estimated ☐ Revenues 19 73 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	17 896	57 783	64 239	64 239	
State - Business Inventory Property Tax Relief	14 144	26 307	40 451	40 451	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 73	Actual ☒ Estimated ☐ Expenditures 19 73 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			471 731	471 731	
Services & Supplies			158 850	158 850	
Fixed Assets			21 310	21 310	
TOTAL S. J. COUNTY MOSQUITO ABATEMENT	507 328	558 857	651 891	651 891	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE (Name) **DISTRICT BUDGET** 32101
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 857 440 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	5 790		1 776	3 833		181		181

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 552		3 552	181	3 371		3 371	.3932

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			375	375	
Services & Supplies			3 177	3 177	
TOTAL AVENA DRAINAGE	4 119	2 036	3 552	3 552	

D-42

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NEW JERUSALEM DRAINAGE (Name) **DISTRICT BUDGET** 32106

BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 364 165 ; Unsecured Roll: 38 275	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	99 564		39 750	59 815				
Debt Service	32 377		32 377					
Construction	131 299		131 299					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	47 500	8 297	55 797		55 797	628	55 169	1.6399
Debt Service	60 600	11 140	71 740		71 740	807	70 933	2.1085

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			15 500	15 500	
Fixed Assets			32 000	32 000	
TOTAL NEW JERUSALEM DRAINAGE	13 801	862 831	47 500	47 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74 75

32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0086

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 710 247 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	3 963		1 250	2 713			346	346

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2 500	107	2 607	346	2 261		2 261	.3184

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 75 (4)	Approved/Adopted by the Governing Board 19 74 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	23	61	78	78	
State - Business Inventory Property Tax Relief	108	172	268	268	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75 (10)	Approved/Adopted by the Governing Board 19 74 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	2 000		2 500	2 500	

D-44

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DELTA WATER AGENCY (Name) **DISTRICT BUDGET** 32201

BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	9 956		9 956					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75 (10)	Approved/Adopted by the Governing Board 19 74 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	11 076	11 076			

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Central Delta Water Agency (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

32203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARL SLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 106 685 ; Unsecured Roll: 58 420	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	3 036		3 036					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	75 000		75 000		75 000		75 000	.3730

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___ - ___ (2)	Actual ☐ Estimated ☐ Revenues 19___ - ___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__ - __ - __ (4)	Approved/Adopted by the Governing Board 19__ - __ - __ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES			75 000	75 000	

D-46

State Controller
County Budget Act
1968

COUNTY OF San Joaquin
STATE OF CALIFORNIA
North Delta Water Agency (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

32202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 853 120 ; Unsecured Roll: 865	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	10 862		1 497	9 365				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2 994		2 994		2 994	- 0 -	2 994	.0777

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 74 - 75	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies		- 0 -	2 994	2 994	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
South Delta Water Agency **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75 32204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 41 889 410 ; Unsecured Roll: 38 565	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	6 987		6 969			18		18

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	75 000		75 000	18	74 982	-0-	74 982	.1790

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974 -75	Approved/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies		-0-	75 000	75 000	

D-48

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Lathrop County Water DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 011 854 ; Unsecured Roll: 17 013	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 055		4 724	9 331			2 346	2 346
Debt Service	28 610		28 610				3 351	3 351

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 447		9 447	2 346	7 101	60	7 041	.3500
Debt Service	13 495		13 495	3 351	10 144	85	10 059	.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72-73	Actual ☒ Estimated ☐ Revenues 19 73-74	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief			2 327	2 327	
State - Homeowners Property Tax Relief			3 324	3 324	Debt Service
State - Business Inventory Property Tax Relief			19	19	
State - Business Inventory Property Tax Relief			27	27	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	23 800	9 232	9 447	9 447	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

Linden County Water **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75

42202

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR-ISLE CO., S. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 212 807 ; Unsecured Roll: 34 429	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	39 401		14 344	14 898		10 159	2 554	12 713

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	28 287		28 287	12 713	15 574	396	15 178	1.2515

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 74 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	714	1 927	2 292	2 292	
State - Business Inventory Property Tax Relief	1 381	640	262	262	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits			6 999	6 999	
Services & Supplies			20 888	20 888	
Fixed Assets			400	400	
TOTAL LINDEN COUNTY WATER	24 721	25 460	28 287	28 287	

D-50

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

Central San Joaquin Water Conservation (Name) **DISTRICT BUDGET** 41101

BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 971 970 ; Unsecured Roll: 26 975	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	94 135		2 000	92 135				
Reserve	65 251		65 251					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	4 000	701	4 701		4 701	14	4 687	.0470
Reserve		5 872	5 872		5 872	18	5 854	.0587

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits					
Services & Supplies					
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION		2 000	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

NORTH SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET** 41102

BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 27 602 845 ; Unsecured Roll: 15 515	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Then Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	40 446		30 000	10 446				
Reserve	7 441		7 441					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	60 000	3 190	63 190		63 190	35	63 155	.2288
Reserve		5 855	5 855		5 855	4	5 851	.0212

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 . (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			26 850	26 850	
Services & Supplies			2 000	2 000	
Fixed Assets			31 150	31 150	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	35 088	108 225	60 000	60 000	

D-52

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

Stockton-East S.J. Water Conservation (Name) **DISTRICT BUDGET** 41103

BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 66 225 618 ; Unsecured Roll: 109 790	Secured: %; Unsecured: %
Zone No. 1	Secured Roll: 38 415 450 ; Unsecured Roll: 318 485	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	474 579		465 917			8 662	1 193 900	1 202 562
Reserve	-0		0-					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	1 368 400		1 368 400	1 202 562	165 838	274	165 564	.2500
Zone No. 1	19 367		19 367		19 367	159	19 208	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Various Revenues		294 082	1 173 900	1 103 900	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			113 200	113 200	
Services & Supplies			225 200	225 200	
Fixed Assets			1 030 000	1 030 000	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	454 396	468 653	1 368 400	1 368 400	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

San Joaquin Water Works No. 2 **DISTRICT BUDGET** 42204
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-5

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 494 222 ; Unsecured Roll: 167 016	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	19 749		1 700	16 417		1 632	327	1 959

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 400		3 400	1 959	1 441	364	1 077	.2180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 73	Actual ☒ Estimated ☐ Revenues 19 73 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	50	133	149	149	
State - Business Inventory Property Tax Relief	73	80	178	178	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 73	Actual ☒ Estimated ☐ Expenditures 19 73 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			1 500	1 500	
Services & Supplies			1 900	1 900	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	11 085	27 747	3 400	3 400	

D-54

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Woodbridge Water Users Conservation (Name) **DISTRICT BUDGET** 41104
BUDGET FOR THE FISCAL YEAR 19 74 -75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 273 536 ; Unsecured Roll: 3 920	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	6 162		5 000	1 162				

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	10 000	3 715	13 715		13 715		13 715	.0565

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 -74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 -75 (10)	Approved/Adopted by the Governing Board 19 74 -75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			5 000	5 000	
Services & Supplies			5 000	5 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	555	911	10 000	10 000	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Reclamation No. 17 **DISTRICT BUDGET** 38101
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-55

PRINTED BY CARLISLE CO S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 112 065 ; Unsecured Roll: 16 215	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	4 213		4 213					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	15 000	463	15 463		15 463	17	15 446	.1178

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			2 000	2 000	
Services & Supplies			13 000	13 000	
TOTAL RECLAMATION NO. 17	14 520	20 420	15 000	15 000	

D-56

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Reclamation No. 404 **DISTRICT BUDGET** 38103
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 178 840 ; Unsecured Roll: 675 180	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	109 106		5 000	104 106				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	10 000	314	10 314		10 314	620	9 694	.0796

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☑ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits					
Services & Supplies					
TOTAL RECLAMATION NO. 404	7 072		10 000	10 000	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Reclamation No. 544 **DISTRICT BUDGET** 38105
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-9

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 553 575 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 065		2 250	13 815				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 500	137	4 637		4 637		4 637	.1305

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	6 071	5 381	4 500	4 500	

D-58

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Reclamation No. 828 (Name) **DISTRICT BUDGET** 38110
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 591 645 ; Unsecured Roll: 7 910	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	13 961		2 500	6 461		5 000		5 000

FUND	REQUIREMENTS				MEANS OF FINANCING			
					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	5 000		5 000	5 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75 (10)	Approved/Adopted by the Governing Board 19 74 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	1 393	1 031	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Reclamation No. 1608 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 920 025 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	44 715		21 923			22 792		22 792

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	91 000		91 000	22 792	68 208		62 208	.4900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75 (10)	Approved/Adopted by the Governing Board 19 74 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			5 000	5 000	
Fixed Assets			86 000	86 000	
TOTAL RECLAMATION NO. 1608	10 254	18 119	91 000	91 000	

D-60

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

Reclamation No. 1614 **DISTRICT BUDGET** 38113
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 093 277 ; Unsecured Roll: 11 090	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	132 323		43 429			88 894		88 894

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	146 655		146 655	88 894	57 761	28	57 733	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Approved/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			11 235	11 235	
Services & Supplies			75 800	75 800	
Fixed Assets			59 620	59 620	
TOTAL RECLAMATION NO. 1614	25 633	24 855	146 655	146 655	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Reclamation No. 2030 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 75

38135

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-61

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 032 480 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 820					1 820		1 820

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	107 307		107 307	1 820	105 487		105 487	1.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Approved/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies		107 043	107 307	107 307	

D-62

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

Reclamation No. 2096 **DISTRICT BUDGET** 38133
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 5472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 200 715 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	13 363		5 448	7 055		860		860

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	10 896		10 896	860	10 036		10 036	5.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72. 73	Actual ☒ Estimated ☐ Expenditures 19 73 . 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74. 75	Approved/Adopted by the Governing Board 19 74. 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	2 089	920	10 896	10 896	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Lockeford Protection No. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

38141

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-6

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 417 790 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☑ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	117		117					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 000	92	3 092		3 092		3 092	.7402

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75	Approved/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	1 000	3 194	3 000	3 000	

D-64

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA

San Joaquin Local Health (Name) **DISTRICT BUDGET** 30101

BUDGET FOR THE FISCAL YEAR 19 74 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 777 207 619 ; Unsecured Roll: 53 448 053	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	743 892		673 109			70 783	1 339 479	1 410 262

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 051 998		3 051 998	1 410 262	1 641 736	110 637	1 531 099	.1970

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 73	Actual ☒ Estimated ☐ Revenues 19 73 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues			1 042 013	1 042 013	
State - Homeowners Property Tax Relief	60 325	174 165	184 365	184 365	
State - Business Inventory Property Tax Relief	47 520	84 280	113 101	113 101	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 73	Actual ☒ Estimated ☐ Expenditures 19 73 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75	Approved/Adopted by the Governing Board 19 74 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			1 806 950	1 806 950	
Services & Supplies			940 114	940 114	
Fixed Assets			304 934	304 934	
TOTAL SAN JOAQUIN LOCAL HEALTH	2 696 660	2 647 694	3 051 998	3 051 998	

State Controller
County Budget Act
1966

COUNTY OF San Joaquin
STATE OF CALIFORNIA
Stockton Metropolitan Transit **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

46101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-6

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 308 728 927 ; Unsecured Roll: 30 707 663	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	908 005		908 005				1 582 477	1 582 447
Debt Service	44 448		44 448					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1 921 914		1 921 914	1 582 477	339 437	30 708	308 729	.1000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Approved/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Operating Revenues			1 502 873	1 502 873	
State - Homeowners Property Tax Relief	47 717	47 717	52 376	52 376	
State - Homeowners Property Tax Relief	(2)	(2)			Debt Service
State - Business Inventory Property Tax Relief	19 695	19 695	27 228	27 228	
State - Business Inventory Property Tax Relief	(7)	(7)			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 75 (10)	Approved/Adopted by the Governing Board 19 74 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Operating Expenses	557 160	907 274	1 921 914	1 921 914	